



UNC
GREENSBORO

Departmental Budgets 2025-26

State Operating Budget – Code 16040
Overhead Receipts

DEPARTMENTAL BUDGETS

2025-26

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University of North Carolina at Greensboro
DEPARTMENTAL BUDGETS
2025-26

Introduction

The purpose of this document is to provide a snapshot of permanent departmental state budgets as of the beginning of the 2025-26 academic year. As departments meet their needs throughout the fiscal year by continually shifting funds, the current status of departmental budgets should be obtained by inquiry of the Banner Finance System.

The State Operating Budgets are presented in a summary format that aggregates Other Than Personnel (OTP) lines for supplies, purchased services and other expenses and adjustments into a single category. Non-Student and student temporary wages are combined into another category. These groupings are for presentation purposes only. The departmental budgets exclude those components budgeted at the institutional level (primarily employee benefits, utilities, student financial aid, institutional insurance, building reserves and the Chancellor's equipment funds).

For the 2025-26 year, the University's net Requirements budget increased by almost \$6.9 million. Budget increases included \$3.2 million for enrollment growth, \$1.7 million for performance funding, \$1.7 million for benefit increases, and \$0.3 million for other items, such as biennium budget realignments and faculty recruitment and retention funds.

The position summaries reflect continuing salary budgets effective as of the beginning of July.

The University of North Carolina at Greensboro
Base Budget, Expansion and Reductions
2024-25 through 2025-26

	<u>Requirements</u>	<u>Receipts</u>	<u>Appropriations</u>	<u>Positions</u>
2024-25 Beginning Base Budget	\$ 302,025,936	\$ 100,028,842	\$ 201,997,094	2,109.22
Continuation Budget Change				
Enrollment Growth	3,218,001	3,218,001	-	-
Tuition Adjustment	-	274,148	(274,148)	-
Total Continuation Budget Change	<u>3,218,001</u>	<u>3,492,149</u>	<u>(274,148)</u>	<u>-</u>
Other				
Performance Funding	1,679,751	-	1,679,751	-
Employer Health Insurance and Retirement Increase	1,729,494	-	1,729,494	-
Salary Increase	-	-	-	-
Other	330,549	94,134	236,415	-
Total Other	<u>3,739,794</u>	<u>94,134</u>	<u>3,645,660</u>	<u>-</u>
Flexibility Changes				(32.87)
Total 2025-26 Budget	<u><u>\$ 308,983,731</u></u>	<u><u>\$ 103,615,125</u></u>	<u><u>\$ 205,368,606</u></u>	<u><u>2,076.35</u></u>

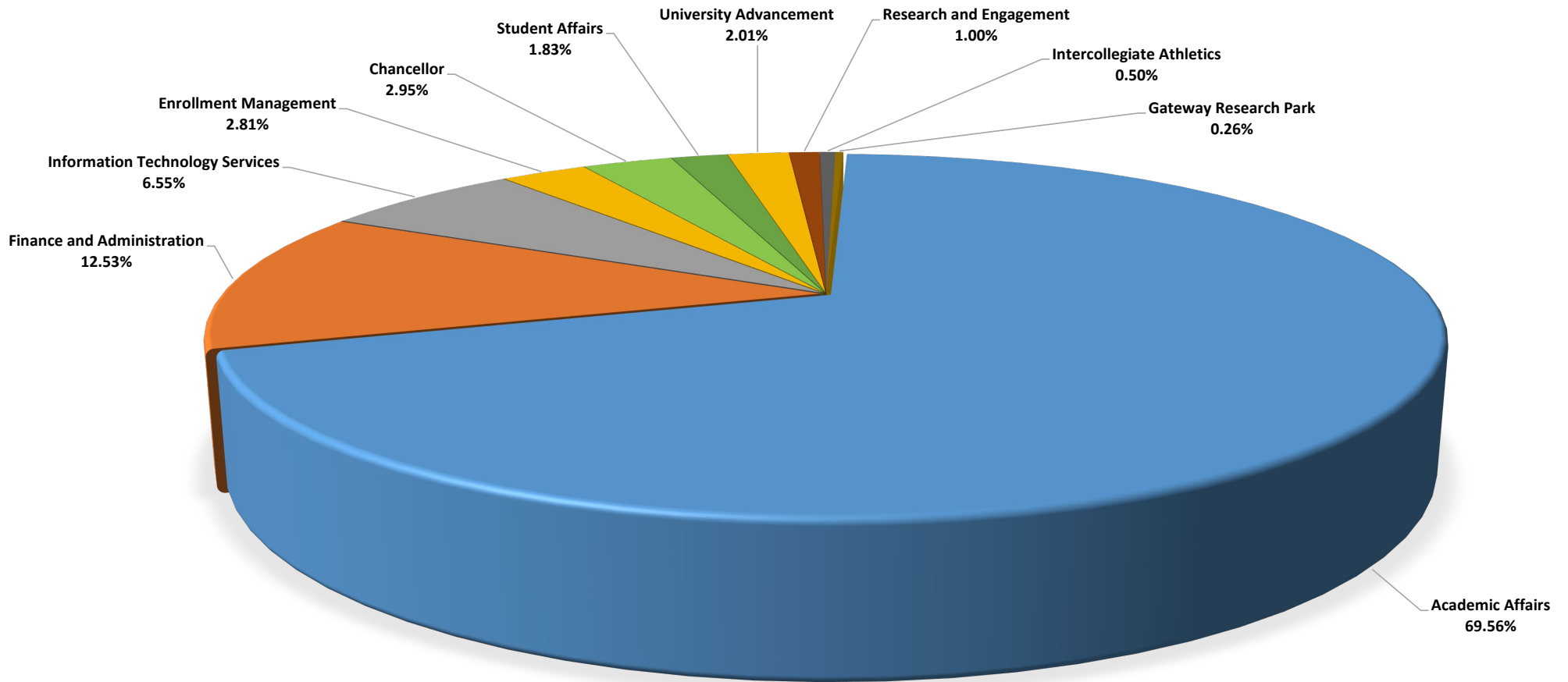
Institutional Budgets:

Benefits	\$ 78,714,809
Financial Aid	14,189,908
Insurance	131,986
IT Licenses & Maintenance	2,821,197
Utilities	10,314,794
Chancellor's Equipment Fund	41,099
Total Institutional Budgets:	<u>106,213,793</u>

Departmental Budgets:

	<u>202,769,938</u>
Total 2025-26 Budget	<u><u>\$ 308,983,731</u></u>

STATE OPERATING BUDGET 2025-26
SUMMARY BY DIVISION
(EXCLUDING BENEFITS AND OTHER INSTITUTIONAL BUDGETS)



Total Allocated \$202,769,938

The University of North Carolina at Greensboro
State Operating Budget
Summary by Division
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Division Name								
Academic Affairs	12,996,855	10,769,262	101,477,848	994,374	3,392	4,239,915	10,585,480	141,067,126
Information Technology Services	8,711,495	2,931,292			29,160	541,465	1,067,294	13,280,706
University Advancement	2,228,493	1,578,848		21,339	5,780	24,233	215,517	4,074,210
Student Affairs	2,534,525	732,729		46,114	960	13,532	381,264	3,709,124
Finance and Administration	7,174,669	13,859,028		48,116	7,360	269,821	4,048,301	25,407,295
Chancellor	3,299,101	1,397,201		1,538	4,720	5,000	1,269,171	5,976,731
Gateway Research Park		96,652					425,423	522,075
Intercollegiate Athletics	276,433	198,619					536,026	1,011,078
Research and Engagement	38,755	186,082	628,850	2,688	715	70,081	1,095,046	2,022,217
Enrollment Management	3,583,343	1,784,117		18,956		30,066	282,894	5,699,376
TOTAL	40,843,669	33,533,830	102,106,698	1,133,125	52,087	5,194,113	19,906,416	202,769,938

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs by Program
2025-26

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction	4,590,633	6,246,725	101,035,952	218,467	2,840	229,853	6,148,493	118,472,963
Summer-Term Instruction			350,000	20,000		5,000	445,557	820,557
Non-Credit Receipts Supported Instr		29,141	91,896	5,000			1,287,039	1,413,076
Libraries	2,663,814	2,206,819		375,000		3,774,427	554,048	9,574,108
General Academic Support	3,449,186	1,786,533		175,364	552	206,176	692,589	6,310,400
Student Services	1,923,222	500,044		200,543		24,459	1,457,754	4,106,022
Institutional Support	370,000							370,000
Total Academic Affairs	12,996,855	10,769,262	101,477,848	994,374	3,392	4,239,915	10,585,480	141,067,126

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services by Program
2025-26

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
General Academic Support	95,251	3,569			480	14,916	1,986	116,202
Student Services	234,135	299,314			1,440			534,889
Institutional Support	8,382,109	2,628,409			27,240	526,549	1,065,308	12,629,615
Total Information Technology Services	8,711,495	2,931,292			29,160	541,465	1,067,294	13,280,706

The University of North Carolina at Greensboro
State Operating Budget
University Advancement by Program
2025-26

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Institutional Support	2,228,493	1,578,848		21,339	5,780	24,233	215,517	4,074,210
Total University Advancement	2,228,493	1,578,848		21,339	5,780	24,233	215,517	4,074,210

The University of North Carolina at Greensboro
State Operating Budget
Student Affairs by Program
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program								
Student Services	2,295,879	732,729		46,114	480	13,532	381,264	3,469,998
Institutional Support	238,646				480			239,126
Total Student Affairs	2,534,525	732,729		46,114	960	13,532	381,264	3,709,124

The University of North Carolina at Greensboro
State Operating Budget
Finance and Administration by Program
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program								
Institutional Support	3,266,690	3,868,261		44,116	5,060	39,249	616,124	7,839,500
Physical Plant Operations	3,907,979	9,990,767		4,000	2,300	230,572	3,432,177	17,567,795
Total Finance and Administration	7,174,669	13,859,028		48,116	7,360	269,821	4,048,301	25,407,295

The University of North Carolina at Greensboro
State Operating Budget
Chancellor by Program
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program								
Instruction							154	154
General Academic Support	705,071	353,273					178,046	1,236,390
Student Services	180,102							180,102
Institutional Support	2,413,928	1,043,928		1,538	4,720	5,000	1,090,971	4,560,085
Total Chancellor	3,299,101	1,397,201		1,538	4,720	5,000	1,269,171	5,976,731

The University of North Carolina at Greensboro
State Operating Budget
Gateway Research Park by Program
2025-26

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Physical Plant Operations		96,652					425,423	522,075
Total Gateway Research Park		96,652					425,423	522,075

The University of North Carolina at Greensboro
State Operating Budget
Intercollegiate Athletics by Program
2025-26

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Intercollegiate Athletics	276,433	198,619					536,026	1,011,078
Total Intercollegiate Athletics	276,433	198,619					536,026	1,011,078

The University of North Carolina at Greensboro
State Operating Budget
Research and Engagement by Program
2025-26

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction	38,755	186,082	628,850	2,688	480	70,081	1,076,048	2,002,984
General Academic Support					235		18,998	19,233
Total Research and Engagement	38,755	186,082	628,850	2,688	715	70,081	1,095,046	2,022,217

The University of North Carolina at Greensboro
State Operating Budget
Enrollment Management by Program
2025-26

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
General Academic Support						1,271	2,370	3,641
Student Services	3,583,343	1,784,117		18,956		28,795	280,524	5,695,735
Total Enrollment Management	3,583,343	1,784,117		18,956		30,066	282,894	5,699,376
TOTAL	40,843,669	33,533,830	102,106,698	1,133,125	52,087	5,194,113	19,906,416	202,769,938

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 101 Instruction
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost	483,060	11,765	5,830,847			5,000	1,348,063	7,678,735
Univ Tchg and Learning Commons			270,054			22,070	10,264	302,388
International Programs			184,376	33				184,409
Graduate Studies	79,236		1,366,091					1,445,327
Business & Economics	535,764	659,400	16,169,310	31,752		13,187	431,575	17,840,988
Education	323,414	639,249	8,688,518	1,000		5,012	325,212	9,982,405
Arts & Sciences	528,364	2,196,895	32,303,239	32,251		1,500	646,414	35,708,663
CVPA Administration	379,415	233,358	1,682,195	9,500		29,311	71,063	2,404,842
Theatre		276,351	1,564,982	26,912			15,088	1,883,333
Music		230,507	4,495,905				1,056	4,727,468
Dance		88,747	1,023,939				17,219	1,129,905
Art		92,638	2,116,481				25,709	2,234,828
Nursing	434,881	644,628	7,347,197			70,780	1,452,508	9,949,994
International Honors College	60,000	48,357	689,937	2,050		9,100	35,304	844,748
Joint School Nanoscience & Nanoengr	622,367		1,463,902	6,000		16,531	828,768	2,937,568
Health and Human Sciences	973,228	1,124,830	15,202,669	11,500	2,840	55,362	888,904	18,259,333
Undergraduate Student Success	170,904		636,310	97,469		2,000	51,346	958,029
Total Program 101	4,590,633	6,246,725	101,035,952	218,467	2,840	229,853	6,148,493	118,472,963

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 102 Summer-Term Instruction
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Provost			350,000	20,000		5,000	445,557	820,557
Total Program 102			350,000	20,000		5,000	445,557	820,557

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 103 Non-Credit Receipts Supported Instr
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Provost			62,652	5,000			1,287,039	1,354,691
Business & Economics		29,141	29,244					58,385
Total Program 103		29,141	91,896	5,000			1,287,039	1,413,076

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 151 Libraries
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
University Libraries	2,663,814	2,206,819		375,000		3,774,427	554,048	9,574,108
Total Program 151	2,663,814	2,206,819		375,000		3,774,427	554,048	9,574,108

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 152 General Academic Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost	811,317	677,304		12,329		179,348	170,320	1,850,618
Univ Tchg and Learning Commons	233,741	58,934		12,940		3,563	24,917	334,095
International Programs	331,173				552		146,661	478,386
Graduate Studies	65,084	575,658		2,375			12,915	656,032
University Libraries						6,900	29,300	36,200
Business & Economics	255,171	72,156					8,710	336,037
Education	315,346					3,000	71,541	389,887
Arts & Sciences	241,068	268,133						509,201
CVPA Administration	196,142							196,142
Nursing	144,130							144,130
International Honors College							11,129	11,129
Joint School Nanoscience & Nanoengr	554,931	129,431				12,398	173,221	869,981
Health and Human Sciences		4,917		8,220		967	33,625	47,729
Undergraduate Student Success	301,083			139,500			10,250	450,833
Total Program 152	3,449,186	1,786,533		175,364	552	206,176	692,589	6,310,400

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 160 Student Services
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Graduate Studies							28,939	28,939
Business & Economics	621,214	295,986				10,391	1,040,756	1,968,347
Education						500	3,179	3,679
CVPA Administration		103,986		28,813		798	6,538	140,135
Undergraduate Student Success	1,302,008	100,072		171,730		12,770	378,342	1,964,922
Total Program 160	1,923,222	500,044		200,543		24,459	1,457,754	4,106,022

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 170 Institutional Support
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Provost	370,000							370,000
Total Program 170	370,000							370,000

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 152 General Academic Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Information Technology Services	95,251	3,569			480	14,916	1,986	116,202
Total Program 152	95,251	3,569			480	14,916	1,986	116,202

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 160 Student Services
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Information Technology Services	234,135	299,314			1,440			534,889
Total Program 160	234,135	299,314			1,440			534,889

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 170 Institutional Support
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Information Technology Services	8,382,109	2,628,409			27,240	526,549	1,065,308	12,629,615
Total Program 170	8,382,109	2,628,409			27,240	526,549	1,065,308	12,629,615

The University of North Carolina at Greensboro
State Operating Budget
University Advancement Division
Summary of Program 170 Institutional Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
University Advancement	360,643	444,001			4,000		15,075	823,719
Advancement Operations	421,741	415,345					17,969	855,055
Development	878,662	123,246					103,730	1,105,638
Alumni Engagement	266,845	180,382			1,300		3,837	452,364
Annual Giving		73,334		12,749			27,675	113,758
Advancement Communications	300,602	342,540		8,590	480	24,233	47,231	723,676
Total Program 170	2,228,493	1,578,848		21,339	5,780	24,233	215,517	4,074,210

The University of North Carolina at Greensboro
State Operating Budget
Student Affairs Division
Summary of Program 160 Student Services
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Student Affairs	559,400	270,757		3,838	480		39,461	873,936
Student Services	1,502,488	418,113		19,726		13,532	216,021	2,169,880
Student Programs	233,991	43,859		22,550			125,782	426,182
Total Program 160	2,295,879	732,729		46,114	480	13,532	381,264	3,469,998

The University of North Carolina at Greensboro
State Operating Budget
Student Affairs Division
Summary of Program 170 Institutional Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Student Affairs	238,646				480			239,126
Total Program 170	238,646				480			239,126

The University of North Carolina at Greensboro
State Operating Budget
Finance and Administration Division
Summary of Program 170 Institutional Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Finance and Administration	318,195	58,802			140	1,274	77,345	455,756
Finance	2,140,585	2,022,435		32,012	1,920	12,681	270,447	4,480,080
Facilities	107,958	187,465					124,618	420,041
Campus Enterprises		206,053				25,294	31,151	262,498
Human Resources	699,952	1,393,506		12,104	3,000		112,563	2,221,125
Total Program 170	3,266,690	3,868,261		44,116	5,060	39,249	616,124	7,839,500

The University of North Carolina at Greensboro
State Operating Budget
Finance and Administration Division
Summary of Program 180 Physical Plant Operations
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Facilities	1,396,317	9,751,603			2,300	160,320	3,258,608	14,569,148
Campus Police	2,511,662	103,355		4,000		70,052	149,044	2,838,113
Campus Enterprises		135,809				200	24,525	160,534
Total Program 180	3,907,979	9,990,767		4,000	2,300	230,572	3,432,177	17,567,795

The University of North Carolina at Greensboro
State Operating Budget
Chancellor Division
Summary of Program 101 Instruction
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Weatherspoon Art Museum							154	154
Total Program 101							154	154

The University of North Carolina at Greensboro
State Operating Budget
Chancellor Division
Summary of Program 152 General Academic Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Weatherspoon Art Museum	705,071	353,273					178,046	1,236,390
Total Program 152	705,071	353,273					178,046	1,236,390

The University of North Carolina at Greensboro
State Operating Budget
Chancellor Division
Summary of Program 160 Student Services
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Instit Integ and Gen Counsel	180,102							180,102
Total Program 160	180,102							180,102

The University of North Carolina at Greensboro
State Operating Budget
Chancellor Division
Summary of Program 170 Institutional Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
University Communications	452,246	832,907			2,500	5,000	832,856	2,125,509
Chancellor	1,038,750	75,945		1,538	960		235,662	1,352,855
Instit Integ and Gen Counsel	922,932	135,076			1,260		22,453	1,081,721
Total Program 170	2,413,928	1,043,928		1,538	4,720	5,000	1,090,971	4,560,085

The University of North Carolina at Greensboro
State Operating Budget
Gateway Research Park Division
Summary of Program 180 Physical Plant Operations
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Gateway Research Park		96,652					425,423	522,075
Total Program 180		96,652					425,423	522,075

The University of North Carolina at Greensboro
State Operating Budget
Intercollegiate Athletics Division
Summary of Program 209 Intercollegiate Athletics
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Varsity Athletics	276,433	198,619					536,026	1,011,078
Total Program 209	276,433	198,619					536,026	1,011,078

The University of North Carolina at Greensboro
State Operating Budget
Research and Engagement Division
Summary of Program 101 Instruction
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Research and Engagement	38,755	186,082	628,850	2,688	480	70,081	1,076,048	2,002,984
Total Program 101	38,755	186,082	628,850	2,688	480	70,081	1,076,048	2,002,984

The University of North Carolina at Greensboro
State Operating Budget
Research and Engagement Division
Summary of Program 152 General Academic Support
2025-26

	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Research and Engagement					235		18,998	19,233
Total Program 152					235		18,998	19,233

The University of North Carolina at Greensboro
State Operating Budget
Enrollment Management Division
Summary of Program 152 General Academic Support
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Enrollment Management						1,271	2,370	3,641
Total Program 152						1,271	2,370	3,641

The University of North Carolina at Greensboro
State Operating Budget
Enrollment Management Division
Summary of Program 160 Student Services
2025-26

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Enrollment Management	3,583,343	1,784,117		18,956		28,795	280,524	5,695,735
Total Program 160	3,583,343	1,784,117		18,956		28,795	280,524	5,695,735
TOTAL	40,843,669	33,533,830	102,106,698	1,133,125	52,087	5,194,113	19,906,416	202,769,938

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program Department - Name										
101	10101	Office of the Provost	282,829	11,765	3,970,945				857,313	5,122,852
	10102	Faculty Governance							5,919	5,919
	10302	Summer Session			1,681,998			5,000	440,615	2,127,613
	13301	Assess-Accred-Acad Prog Plan	132,046		177,904				44,216	354,166
	13408	Middle College	68,185							68,185
102	10302	Summer Session			350,000	20,000		5,000	445,557	820,557
103	10301	Online Learning - Online Edu			62,652	5,000			1,287,039	1,354,691
152	10101	Office of the Provost	811,317	508,993		12,329		179,348	151,867	1,663,854
	13301	Assess-Accred-Acad Prog Plan		168,311					18,453	186,764
170	10101	Office of the Provost	370,000							370,000
Total for Provost			1,664,377	689,069	6,243,499	37,329		189,348	3,250,979	12,074,601
101	10901	Univ Tchg and Learning Commons			270,054			5,418	10,264	285,736
	10905	Learning Innovations/Pedagogy						16,652		16,652
152	10901	Univ Tchg and Learning Commons		58,934		12,940		3,563	10,387	85,824
	10905	Learning Innovations/Pedagogy	233,741						14,530	248,271
Total for Univ Tchg and Learning Commons			233,741	58,934	270,054	12,940		25,633	35,181	636,483
101	11101	Global Engagement Office			184,376	33				184,409
152	11101	Global Engagement Office	279,673						146,661	426,334
	11102	UNCIRC	51,500				552			52,052
Total for International Programs			331,173		184,376	33	552		146,661	662,795
101	11401	Graduate School	79,236		1,366,091					1,445,327
152	11401	Graduate School	65,084	575,658		2,375			12,915	656,032
160	11401	Graduate School							28,939	28,939
Total for Graduate Studies			144,320	575,658	1,366,091	2,375			41,854	2,130,298
151	11601	University Libraries	2,663,814	2,206,819		375,000		3,774,427	554,048	9,574,108
152	11601	University Libraries						6,900	29,300	36,200
Total for University Libraries			2,663,814	2,206,819		375,000		3,781,327	583,348	9,610,308

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	11801	Dean's Office - BE	406,505	336,669	1,716,392	22,752		10,437	313,176	2,805,931
	11802	Economics		41,739	1,742,170	3,000		1,000	14,350	1,802,259
	11806	Info Sys and Supply Chn Mngmt		38,953	2,809,626	3,000			15,131	2,866,710
	11807	Business and Econ Student Svcs	129,259	40,170	292,626				7,891	469,946
	11808	MBA Office			8,228				7,059	15,287
	11809	Management		42,172	3,186,754	3,000			13,215	3,245,141
	11812	Accounting and Finance		50,503	3,252,518				14,406	3,317,427
	11813	MRK/ENT/HTM		42,286	2,252,012				21,359	2,315,657
	12404	Consumer Apparel-Retail Stds		66,908	908,984			1,750	24,988	1,002,630
103	11809	Management		29,141	29,244					58,385
152	11801	Dean's Office - BE	195,997	72,156					8,710	276,863
	11807	Business and Econ Student Svcs	59,174							59,174
160	11801	Dean's Office - BE	431,180	228,434				10,391	918,155	1,588,160
	11802	Economics	10,489	25,820					8,557	44,866
	11806	Info Sys and Supply Chn Mngmt	54,390	23,059						77,449
	11809	Management	48,086	9,834					72,080	130,000
	11812	Accounting and Finance	59,987							59,987
	12404	Consumer Apparel-Retail Stds	17,082	8,839					41,964	67,885
Total for Business & Economics			1,412,149	1,056,683	16,198,554	31,752		23,578	1,481,041	20,203,757

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	12001	Dean's Office - ED	323,414	348,484	1,278,090	1,000		1,012	48,620	2,000,620
	12003	Counseling and Edu Development		54,129	997,085			4,000	98,598	1,153,812
	12006	Teacher Educ and Higher Educ		36,149	1,930,038				17,352	1,983,539
	12009	Teaching Fellows Program							1,576	1,576
	12011	Ed Ldrship and Cultural Found		36,824	898,303				13,420	948,547
	12017	Specialized Education Services		36,869	1,100,458				13,959	1,151,286
	12018	SOE - Student Services Office		44,514	130,510					175,024
	12024	Info/Library/Research/Science		82,280	2,354,034				131,687	2,568,001
152	12001	Dean's Office - ED	124,422					3,000	44,869	172,291
	12002	CEP							7,273	7,273
	12010	Piedmont Triad Ed Consortium							19,399	19,399
	12018	SOE - Student Services Office	190,924							190,924
160	12018	SOE - Student Services Office						500	3,179	3,679
Total for Education			638,760	639,249	8,688,518	1,000		8,512	399,932	10,375,971

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	12201	Dean's Office - AS	260,543	232,159	540,915	1,900			99,393	1,134,910
	12202	Anthropology		44,044	267,390	4,650			14,575	330,659
	12204	Biology		530,524	2,785,032	7,550			83,769	3,406,875
	12205	Chemistry & Biochemistry	216,887	251,294	1,887,777	10,000			24,020	2,389,978
	12206	Anc Mediterranean/Archaeology		45,611	600,753				4,957	651,321
	12207	English		139,088	2,654,474				61,705	2,855,267
	12210	History		95,637	1,802,941				30,370	1,928,948
	12212	Philosophy		44,015	903,407				20,813	968,235
	12213	Physics and Astronomy			583,218	3,000			22,049	608,267
	12214	Political Science		42,172	1,123,838	750			13,343	1,180,103
	12215	Psychology		233,562	2,714,813				40,304	2,988,679
	12217	Languages Lit and Cultures		87,718	1,947,285				40,085	2,075,088
	12218	Sociology/Criminology/Justice			1,385,270	250			21,608	1,407,128
	12221	Communication Studies		43,764	1,045,781	236			26,479	1,116,260
	12223	CAS Advising Center (CASA)		43,859	307,895				3,864	355,618
	12224	Women's Gender and Sexuality		30,588	219,033				3,782	253,403
	12225	African Amer/African Diaspora			361,867				2,514	364,381
	12226	Media Studies		45,284	836,403				19,215	900,902
	12227	Mathematics and Statistics		87,850	2,236,579	3,915			17,187	2,345,531
	12228	Computer Science		87,718	1,789,520				19,322	1,896,560
	12233	Associate Dean Programs			3,239,721					3,239,721
	12235	Geography/Environment/Sustain		23,640	1,266,704				46,810	1,337,154
	12238	Liberal/Prof Studies	50,934	44,509	923,969				21,368	1,040,780
	12406	Interior Architecture		43,859	878,654			1,500	8,882	932,895
152	12201	Dean's Office - AS	241,068	268,133						509,201
Total for Arts & Sciences			769,432	2,465,028	32,303,239	32,251		1,500	646,414	36,217,864

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	12601	Dean's Office - VP	379,415	233,358	1,682,195	9,500		29,311	71,063	2,404,842
152	12601	Dean's Office - VP	196,142							196,142
160	12610	UNCG Auditorium		103,986		28,813		798	6,538	140,135
101	12222	School of Theatre		276,351	1,564,982	26,912			15,088	1,883,333
101	12611	School of Music		230,507	4,495,905				1,056	4,727,468
101	13004	School of Dance		88,747	1,023,939				17,219	1,129,905
101	12203	School of Art		92,638	2,116,481				25,709	2,234,828
Total for Coll of Visual-Perform Arts			575,557	1,025,587	10,883,502	65,225		30,109	136,673	12,716,653
101	12801	Dean's Office - NU	242,240	109,858	1,410,763			37,228	386,663	2,186,752
	12802	Nursing	192,641	534,770	5,936,434			33,552	1,065,845	7,763,242
152	12801	Dean's Office - NU	144,130							144,130
Total for Nursing			579,011	644,628	7,347,197			70,780	1,452,508	10,094,124
101	10906	Ashby Residential College				2,050		220	3,143	5,413
	10910	Strong Residential College						1,000	1,599	2,599
	10920	LIHC Res Colleges Office			71,360					71,360
	11507	UG Rsrch Schlrsrp Creatvty Off						5,880	6,853	12,733
	13101	International Honors College	60,000	48,357	618,577			2,000	23,709	752,643
152	10920	LIHC Res Colleges Office							10,235	10,235
	13101	International Honors College							894	894
Total for International Honors College			60,000	48,357	689,937	2,050		9,100	46,433	855,877
101	13201	Dean's Office - NN	622,367		1,463,902	6,000		16,531	828,768	2,937,568
152	13201	Dean's Office - NN	554,931	129,431				12,398	173,221	869,981
Total for Joint School Nanoscience & Nanoengr			1,177,298	129,431	1,463,902	6,000		28,929	1,001,989	3,807,549

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program Department - Name										
101	11402	Genetic Counseling	16,000	38,753	317,313				63,915	435,981
	11404	Peace and Conflict Studies			521,938				13,438	535,376
	12401	Social Work		91,831	1,521,075			2,000	27,232	1,642,138
	12403	Human Devlp and Family Studies	82,355	93,590	2,367,214			2,000	36,473	2,581,632
	12405	Nutrition	41,479	50,831	1,267,197	1,000		4,300	62,451	1,427,258
	13001	Comm Sciences and Disorders	110,599	36,466	1,593,240	10,500		18,590	150,300	1,919,695
	13003	Kinesiology	11,613	136,595	2,881,524			4,000	241,360	3,275,092
	13005	Community and Therapeutic Rec		48,999	462,872				11,754	523,625
	13006	Public Health Education		86,753	1,959,769		440		31,354	2,078,316
	13401	Dean's Office - HH	388,565	383,533	637,876		1,920	24,405	216,251	1,652,550
	13402	HHS Office of Research	91,909	108,267	268,060				6,773	475,009
	13404	HHS Development					480	67	512	1,059
	13407	HHS Grad - Undergrad Programs	230,708	49,212	1,321,972				17,297	1,619,189
	13409	HealthyUNCG			82,619				9,794	92,413
152	11402	Genetic Counseling							7,532	7,532
	12401	Social Work							4,988	4,988
	13003	Kinesiology							3,000	3,000
	13401	Dean's Office - HH				8,220		967	6,966	16,153
	13407	HHS Grad - Undergrad Programs		4,917					11,139	16,056
Total for Health and Human Sciences			973,228	1,129,747	15,202,669	19,720	2,840	56,329	922,529	18,307,062

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	10908	Communication Lab			172,594	22,052			8,250	202,896
	10923	Math Help Center			60,000					60,000
	12237	Multiliteracy Centers				61,434			9,125	70,559
	13601	Undergraduate Student Success	170,904		403,716	13,983		2,000	33,971	624,574
152	10913	Acad Achievement Ctr	301,083			139,500			10,250	450,833
160	10912	TRiO Programs	32,750			8,649			8,499	49,898
	10913	Acad Achievement Ctr				81,047		7,848	5,450	94,345
	10915	UNCG Guarantee	56,821			13,918			9,216	79,955
	10918	Students First Office	618,290			38,077			19,450	675,817
	10922	University Advising	541,955			30,039			31,720	603,714
	10923	Math Help Center	50,000						6,400	56,400
	13601	Undergraduate Student Success	2,192	100,072				4,922	297,607	404,793
Total for Undergraduate Student Success			1,773,995	100,072	636,310	408,699		14,770	439,938	3,373,784
Total for Academic Affairs			12,996,855	10,769,262	101,477,848	994,374	3,392	4,239,915	10,585,480	141,067,126

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Information Technology Services
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
152	23101	Info Technology Services	95,251	3,569			480	14,916	1,986	116,202
160	23101	Info Technology Services		100						100
	23107	ITS-Enterpr App Dev and Del	234,135	299,214			1,440			534,789
170	10803	Inst Research/Entr Data Mgmt	1,425,781	124,504			4,320			1,554,605
	23101	Info Technology Services	412,921	152,343			1,200	526,549	1,065,308	2,158,321
	23102	ITS-Technology Infrastructure	1,941,365	1,329,272			9,240			3,279,877
	23105	ITS-Learn Tech and Cust Supp	1,621,345	752,830			5,040			2,379,215
	23106	ITS-Info Security and Complnce	770,640	105,584			2,400			878,624
	23107	ITS-Enterpr App Dev and Del	2,210,057	163,876			5,040			2,378,973
Total for Information Technology Services			8,711,495	2,931,292			29,160	541,465	1,067,294	13,280,706
Total for Information Technology Services			8,711,495	2,931,292			29,160	541,465	1,067,294	13,280,706

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
University Advancement
2025-26

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	33601	University Advancement	301,148	151,520			4,000		15,075	471,743
	33603	Special Events	59,495	292,481						351,976
Total for University Advancement			360,643	444,001			4,000		15,075	823,719
170	33701	Advancement Operations	421,741	415,345					17,969	855,055
Total for Advancement Operations			421,741	415,345					17,969	855,055
170	33801	Development	878,662	123,246					103,730	1,105,638
Total for Development			878,662	123,246					103,730	1,105,638
170	34001	Alumni Engagement	266,845	180,382			1,300		3,837	452,364
Total for Alumni Engagement			266,845	180,382			1,300		3,837	452,364
170	34401	Annual Giving		73,334		12,749			27,675	113,758
170	33602	Philanthropic Engagement	138,084	342,540		8,590	480	24,233	47,231	561,158
	34501	Advancement Communications	162,518							162,518
Total for Advancement Communications			300,602	415,874		21,339	480	24,233	74,906	837,434
Total for University Advancement			2,228,493	1,578,848		21,339	5,780	24,233	215,517	4,074,210

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Student Affairs
2025-26

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
160	44501	Student Affairs	559,400	270,757		3,838	480		39,461	873,936
170	44501	Student Affairs	238,646				480			239,126
Total for Student Affairs			798,046	270,757		3,838	960		39,461	1,113,062
160	44602	Accessibility Resources - Serv	268,407	43,971		11,818		10,179	90,691	425,066
	44603	Career & Professional Dev.	494,777	246,926		7,908		3,353	42,916	795,880
	44604	Student Health Services	739,304	127,216					82,414	948,934
Total for Student Services			1,502,488	418,113		19,726		13,532	216,021	2,169,880
160	44804	Intercultural Engagement	233,991	43,859		22,550			85,973	386,373
	44805	Leadership - Civic Engagement							39,809	39,809
Total for Student Programs			233,991	43,859		22,550			125,782	426,182
Total for Student Affairs			2,534,525	732,729		46,114	960	13,532	381,264	3,709,124

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Finance and Administration
2025-26

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	56001	Finance and Administration	318,195	58,802			140	1,274	77,345	455,756
Total for Finance and Administration			318,195	58,802			140	1,274	77,345	455,756
170	56201	Office of Assoc VC for Finance	228,442	25,202			480	2,140	10,189	266,453
	56202	Office of the Controller	931,955	678,614		3,412			141,497	1,755,478
	56203	Fin Planning and Budgets	416,349	262,313		10,698	1,440	1,000	41,776	733,576
	56204	Cashiers and Student Accounts		609,130		10,000			66,288	685,418
	56205	Contract and Grant Accounting	367,915	204,686		7,902			3,480	583,983
	56206	Fixed Assets		67,652						67,652
	57602	Procurement Services	195,924	174,838				9,541	7,217	387,520
Total for Finance			2,140,585	2,022,435		32,012	1,920	12,681	270,447	4,480,080
170	10802	Space Utilization and Planning	107,958	61,874					5,252	175,084
	56401	Office of Assoc VC Facilities							110,092	110,092
	56412	HUB Office		81,478						81,478
	57604	Warehouse and Surplus Services		44,113					9,274	53,387
180	56401	Office of Assoc VC Facilities	204,554	164,379				48,803	252,793	670,529
	56404	Facilities Operations	223,065	412,108				111,517	1,244,700	1,991,390
	56405	Grounds	78,159	816,619					138,048	1,032,826
	56406	Utility Operations		2,310,187					739,109	3,049,296
	56407	Buildings and Trades		1,226,176					311,470	1,537,646
	56408	Facility Services Housekeeping		3,697,361					300,880	3,998,241
	56409	Waste Reduction and Recycling		183,524					103,398	286,922
	56411	Facilities D&C-Departmental	690,726	576,763					45,995	1,313,484
	57004	Dept of Env Health and Safety	199,813	364,486			2,300		122,215	688,814
Total for Facilities			1,504,275	9,939,068			2,300	160,320	3,383,226	14,989,189
180	57001	Public Safety & Police	2,333,094	103,355		4,000		68,513	136,766	2,645,728
	57003	Emergency Management	178,568					1,539	12,278	192,385
Total for Campus Police			2,511,662	103,355		4,000		70,052	149,044	2,838,113

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Finance and Administration
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program Department - Name										
170	56209	Campus Access/Prop Acquisition							5,956	5,956
	57601	Business Services		3,314						3,314
	57603	Postal Services		202,739				25,294	25,195	253,228
180	56413	Sustainability Office		61,874					8,026	69,900
	57002	Enterprise Risk Management		73,935				200	16,499	90,634
Total for Campus Enterprises				341,862				25,494	55,676	423,032
170	58401	Human Resources	699,952	1,393,506		12,104	3,000		112,563	2,221,125
Total for Human Resources			699,952	1,393,506		12,104	3,000		112,563	2,221,125
Total for Finance and Administration			7,174,669	13,859,028		48,116	7,360	269,821	4,048,301	25,407,295

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Chancellor
2025-26

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	11001	Weatherspoon Art Museum							154	154
152	11001	Weatherspoon Art Museum	705,071	353,273					178,046	1,236,390
Total for Weatherspoon Art Museum			705,071	353,273					178,200	1,236,544
170	33901	University Communications	452,246	832,907			2,500	5,000	832,856	2,125,509
Total for University Communications			452,246	832,907			2,500	5,000	832,856	2,125,509
170	68801	Office of the Chancellor	899,494	38,717		1,538	960		232,762	1,173,471
	68802	Chancellor's Residence		37,228					2,900	40,128
	68806	Strategy and Policy	139,256							139,256
Total for Chancellor			1,038,750	75,945		1,538	960		235,662	1,352,855
160	68805	Title IX	180,102							180,102
170	68804	Internal Audit	232,714						5,076	237,790
	68901	Instit Integ and Gen Counsel	690,218	135,076			1,260		17,377	843,931
Total for Instit Integ and Gen Counsel			1,103,034	135,076			1,260		22,453	1,261,823
Total for Chancellor			3,299,101	1,397,201		1,538	4,720	5,000	1,269,171	5,976,731

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Gateway Research Park
2025-26

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
180	79101	Gateway Research Park		96,652					425,423	522,075
Total for Gateway Research Park				96,652					425,423	522,075
Total for Gateway Research Park				96,652					425,423	522,075

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Intercollegiate Athletics
2025-26

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
209	85001	Intercollegiate Athletics	276,433	198,619					536,026	1,011,078
Total for Varsity Athletics			276,433	198,619					536,026	1,011,078
Total for Intercollegiate Athletics			276,433	198,619					536,026	1,011,078

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Research and Engagement
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	11501	Division of Rsh & Engagement		67,362	260,527	2,688	480		85,652	416,709
	11503	Rsh Compliance & Integrity			9,393					9,393
	11508	ORE Core Research Lab		118,720						118,720
	11511	NC Entrepreneurship Center	36,518							36,518
	11514	Comp Trans and Post-Sec Edu	2,237						211,695	213,932
	13403	Ctr for Transl Biomed Research			358,930			70,081	778,701	1,207,712
152	11501	Division of Rsh & Engagement					235		18,998	19,233
Total for Research and Engagement			38,755	186,082	628,850	2,688	715	70,081	1,095,046	2,022,217
Total for Research and Engagement			38,755	186,082	628,850	2,688	715	70,081	1,095,046	2,022,217

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Enrollment Management
2025-26

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program Department - Name										
152	10207	Enrollment Management						1,271	2,370	3,641
160	10202	Undergraduate Admissions	1,265,523	340,032		4,744		19,961	142,363	1,772,623
	10204	University Registrar's Office	697,820	215,074					34,109	947,003
	10207	Enrollment Management	623,729	334,062				1,000	27,486	986,277
	10208	Financial Aid and Scholarships	888,825	470,698		14,212		7,834	43,915	1,425,484
	10210	Enrollment Communications	107,446	424,251					32,651	564,348
Total for Enrollment Management			3,583,343	1,784,117		18,956		30,066	282,894	5,699,376
Total for Enrollment Management			3,583,343	1,784,117		18,956		30,066	282,894	5,699,376
TOTAL			40,843,669	33,533,830	102,106,698	1,133,125	52,087	5,194,113	19,906,416	202,769,938

The University of North Carolina at Greensboro
Position Summary by Division
2025-26

Division Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
	Budget		Budget		Budget	
Academic Affairs	12,996,855	161.15	10,769,262	202.03	101,477,848	1,010.26
Information Technology Services	8,711,495	79.51	2,931,292	31.50		
University Advancement	2,228,493	19.58	1,578,848	26.02		
Student Affairs	2,534,525	33.52	732,729	15.02		
Finance and Administration	7,174,669	76.90	13,859,028	273.76		
Chancellor	3,299,101	23.80	1,397,201	24.16		
Gateway Research Park			96,652	2.00		
Intercollegiate Athletics	276,433	4.00	198,619	4.00		
Research and Engagement	38,755	.60	186,082	2.98	628,850	3.03
Enrollment Management	3,583,343	49.53	1,784,117	33.00		
TOTAL	40,843,669	448.59	33,533,830	614.47	102,106,698	1,013.29

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Instruction	10101	Office of the Provost	282,829	4.53	11,765		3,970,945	47.39
	10302	Summer Session					1,681,998	5.96
	13301	Assess-Accred-Acad Prog Plan	132,046	2.00			177,904	1.00
	13408	Middle College	68,185	1.00				
Summer-Term Instruction	10302	Summer Session					350,000	12.23
Non-Credit Receipts Supported Instr	10301	Online Learning - Online Edu					62,652	1.25
General Academic Support	10101	Office of the Provost	811,317	10.22	508,993	8.00		
	13301	Assess-Accred-Acad Prog Plan			168,311	3.00		
Institutional Support	10101	Office of the Provost	370,000	1.00				
Total for Provost			1,664,377	18.75	689,069	11.00	6,243,499	67.83
Instruction	10901	Univ Tchg and Learning Commons					270,054	4.00
General Academic Support	10901	Univ Tchg and Learning Commons			58,934	1.00		
	10905	Learning Innovations/Pedagogy	233,741	3.00				
Total for Univ Tchg and Learning Commons			233,741	3.00	58,934	1.00	270,054	4.00
Instruction	11101	Global Engagement Office					184,376	2.50
General Academic Support	11101	Global Engagement Office	279,673	3.50				
	11102	UNCIRC	51,500	1.00				
Total for International Programs			331,173	4.50			184,376	2.50
Instruction	11401	Graduate School	79,236	1.00			1,366,091	4.00
General Academic Support	11401	Graduate School	65,084	1.00	575,658	10.00		
Total for Graduate Studies			144,320	2.00	575,658	10.00	1,366,091	4.00
Libraries	11601	University Libraries	2,663,814	32.75	2,206,819	40.00		
Total for University Libraries			2,663,814	32.75	2,206,819	40.00		

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Instruction	11801	Dean's Office - BE	406,505	6.20	336,669	6.00	1,716,392	9.04
	11802	Economics			41,739	1.00	1,742,170	13.00
	11806	Info Sys and Supply Chn Mngmt			38,953	1.00	2,809,626	20.00
	11807	Business and Econ Student Svcs	129,259	2.50	40,170	1.00	292,626	4.50
	11808	MBA Office					8,228	.10
	11809	Management			42,172	1.00	3,186,754	22.59
	11812	Accounting and Finance			50,503	1.00	3,252,518	20.30
	11813	MRK/ENT/HTM			42,286	1.00	2,252,012	18.00
	12404	Consumer Apparel-Retail Stds			66,908	1.78	908,984	7.69
Non-Credit Receipts Supported Instr	11809	Management			29,141	.75	29,244	.16
General Academic Support	11801	Dean's Office - BE	195,997	1.00	72,156	1.00		
	11807	Business and Econ Student Svcs	59,174	1.00				
Student Services	11801	Dean's Office - BE	431,180	5.70	228,434	4.58		
	11802	Economics	10,489	.25	25,820	.63		
	11806	Info Sys and Supply Chn Mngmt	54,390		23,059	.63		
	11809	Management	48,086	.25	9,834	.25		
	11812	Accounting and Finance	59,987	.70				
	12404	Consumer Apparel-Retail Stds	17,082	.28	8,839	.22		
Total for Business & Economics			1,412,149	17.88	1,056,683	21.84	16,198,554	115.38
Instruction	12001	Dean's Office - ED	323,414	4.58	348,484	6.01	1,278,090	6.45
	12003	Counseling and Edu Development			54,129	1.00	997,085	10.00
	12006	Teacher Educ and Higher Educ			36,149	.74	1,930,038	20.00
	12011	Ed Ldrship and Cultural Found			36,824	.75	898,303	10.00
	12017	Specialized Education Services			36,869	.75	1,100,458	13.00
	12018	SOE - Student Services Office			44,514	1.00	130,510	1.50
	12024	Info/Library/Research/Science			82,280	1.75	2,354,034	27.00
General Academic Support	12001	Dean's Office - ED	124,422	.50				
	12018	SOE - Student Services Office	190,924	3.50				
Total for Education			638,760	8.58	639,249	12.00	8,688,518	87.95

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Instruction	12201	Dean's Office - AS	260,543	4.00	232,159	4.00	540,915	3.50
	12202	Anthropology			44,044	1.00	267,390	3.50
	12204	Biology			530,524	10.00	2,785,032	38.00
	12205	Chemistry & Biochemistry	216,887	2.35	251,294	4.00	1,887,777	22.00
	12206	Anc Mediterranean/Archaeology			45,611	1.00	600,753	8.00
	12207	English			139,088	3.00	2,654,474	35.00
	12210	History			95,637	2.00	1,802,941	21.00
	12212	Philosophy			44,015	1.00	903,407	13.00
	12213	Physics and Astronomy					583,218	6.75
	12214	Political Science			42,172	1.00	1,123,838	13.00
	12215	Psychology			233,562	5.00	2,714,813	28.00
	12217	Languages Lit and Cultures			87,718	2.00	1,947,285	33.75
	12218	Sociology/Criminology/Justice					1,385,270	17.00
	12221	Communication Studies			43,764	1.00	1,045,781	16.00
	12223	CAS Advising Center (CASA)			43,859	1.00	307,895	5.00
	12224	Women's Gender and Sexuality			30,588	.75	219,033	3.00
	12225	African Amer/African Diaspora					361,867	5.00
	12226	Media Studies			45,284	1.00	836,403	9.00
	12227	Mathematics and Statistics			87,850	2.00	2,236,579	24.75
	12228	Computer Science			87,718	2.00	1,789,520	19.00
	12233	Associate Dean Programs					3,239,721	4.50
	12235	Geography/Environment/Sustain			23,640	.50	1,266,704	13.10
	12238	Liberal/Prof Studies	50,934	1.00	44,509	1.00	923,969	13.75
	12406	Interior Architecture			43,859	1.00	878,654	11.00
General Academic Support	12201	Dean's Office - AS	241,068	1.50	268,133	4.00		
Total for Arts & Sciences			769,432	8.85	2,465,028	48.25	32,303,239	366.60

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Instruction	12601	Dean's Office - VP	379,415	5.00	233,358	4.00	1,682,195	3.10
General Academic Support	12601	Dean's Office - VP	196,142	1.18				
Student Services	12610	UNCG Auditorium			103,986	1.91		
Instruction	12222	School of Theatre			276,351	5.00	1,564,982	22.30
Instruction	12611	School of Music			230,507	4.75	4,495,905	57.00
Instruction	13004	School of Dance			88,747	2.00	1,023,939	12.00
Instruction	12203	School of Art			92,638	2.00	2,116,481	28.00
Total for Coll of Visual-Perform Arts			575,557	6.18	1,025,587	19.66	10,883,502	122.40
Instruction	12801	Dean's Office - NU	242,240	2.80	109,858	2.00	1,411,648	12.69
	12802	Nursing	192,641	2.88	534,770	10.00	5,935,549	48.65
General Academic Support	12801	Dean's Office - NU	144,130	.50				
Total for Nursing			579,011	6.18	644,628	12.00	7,347,197	61.34
Instruction	10920	LIHC Res Colleges Office					71,360	.44
	13101	International Honors College	60,000	1.00	48,357	1.00	618,577	8.83
Total for International Honors College			60,000	1.00	48,357	1.00	689,937	9.27
Instruction	13201	Dean's Office - NN	622,367	5.00			1,463,902	12.50
General Academic Support	13201	Dean's Office - NN	554,931	5.50	129,431	2.00		
Total for Joint School Nanoscience & Nanoengr			1,177,298	10.50	129,431	2.00	1,463,902	12.50

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2025-26

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	11402	Genetic Counseling	16,000		38,753	1.00	317,313	2.65
	11404	Peace and Conflict Studies					521,938	6.50
	12401	Social Work			91,831	2.00	1,521,075	16.18
	12403	Human Devlp and Family Studies	82,355	1.85	93,590	2.00	2,367,214	25.00
	12405	Nutrition	41,479	.69	50,831	1.00	1,267,197	13.13
	13001	Comm Sciences and Disorders	110,599	1.63	36,466	.75	1,593,240	16.37
	13003	Kinesiology	11,613	.12	136,595	3.00	2,881,524	29.88
	13005	Community and Therapeutic Rec			48,999	1.00	462,872	5.00
	13006	Public Health Education			86,753	2.00	1,959,769	21.00
	13401	Dean's Office - HH	388,565	3.83	383,533	6.00	637,876	6.10
	13402	HHS Office of Research	91,909	1.00	108,267	2.00	268,060	2.00
	13407	HHS Grad - Undergrad Programs	230,708	3.23	49,212	.91	1,321,972	6.40
	13409	HealthyUNCG					82,619	1.00
	13407	HHS Grad - Undergrad Programs			4,917	.09		
Total for Health and Human Sciences			973,228	12.35	1,129,747	21.75	15,202,669	151.21
Instruction	10908	Communication Lab					172,594	3.00
	10923	Math Help Center					60,000	1.00
	13601	Undergraduate Student Success	170,904	1.00			403,716	1.28
General Academic Support	10913	Acad Achievement Ctr	301,083	5.00				
Student Services	10912	TRiO Programs	32,750	.59				
	10915	UNCG Guarantee	56,821	1.00				
	10918	Students First Office	618,290	11.00				
	10922	University Advising	541,955	9.00				
	10923	Math Help Center	50,000	1.00				
	13601	Undergraduate Student Success	2,192	.04	100,072	1.54		
Total for Undergraduate Student Success			1,773,995	28.63	100,072	1.54	636,310	5.28
Total for Academic Affairs			12,996,855	161.15	10,769,262	202.04	101,477,848	1,010.26

The University of North Carolina at Greensboro
Position Summary by Department
Information Technology Services
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FACULTY		
			Budget		Budget	FTE	Budget	FTE
General Academic Support	23101	Info Technology Services	95,251	1.00	3,569			
Student Services	23101	Info Technology Services			100			
	23107	ITS-Enterpr App Dev and Del	234,135	2.00	299,214	3.00		
Institutional Support	10803	Inst Research/Entr Data Mgmt	1,425,781	14.00	124,504	1.00		
	23101	Info Technology Services	412,921	2.00	152,343	1.75		
	23102	ITS-Technology Infrastructure	1,941,365	16.50	1,329,272	13.75		
	23105	ITS-Learn Tech and Cust Supp	1,621,345	17.00	752,830	9.00		
	23106	ITS-Info Security and Complnce	770,640	7.00	105,584	1.00		
	23107	ITS-Enterpr App Dev and Del	2,210,057	20.01	163,876	2.00		
Total for Information Technology Services			8,711,495	79.51	2,931,292	31.50		
Total for Information Technology Services			8,711,495	79.51	2,931,292	31.50		

The University of North Carolina at Greensboro
Position Summary by Department
University Advancement
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Institutional Support	33601	University Advancement	301,148	1.00	151,520	2.00		
	33603	Special Events	59,495	1.00	292,481	3.80		
Total for University Advancement			360,643	2.00	444,001	5.80		
Institutional Support	33701	Advancement Operations	421,741	4.00	415,345	8.00		
Total for Advancement Operations			421,741	4.00	415,345	8.00		
Institutional Support	33801	Development	878,662	7.58	123,246	2.00		
Total for Development			878,662	7.58	123,246	2.00		
Institutional Support	34001	Alumni Engagement	266,845	3.00	180,382	3.00		
Total for Alumni Engagement			266,845	3.00	180,382	3.00		
Institutional Support	34401	Annual Giving			73,334	1.22		
Institutional Support	33602	Philanthropic Engagement	138,084	1.00	342,540	6.00		
	34501	Advancement Communications	162,518	2.00				
Total for Advancement Communications			300,602	3.00	415,874	7.22		
Total for University Advancement			2,228,493	19.58	1,578,848	26.02		

The University of North Carolina at Greensboro
Position Summary by Department
Student Affairs
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FACULTY	
			Budget		Budget	FTE	Budget
Student Services	44501	Student Affairs	559,400	6.46	270,757	5.00	
Institutional Support	44501	Student Affairs	238,646	1.00			
Total for Student Affairs			798,046	7.46	270,757	5.00	
Student Services	44602	Accessibility Resources - Serv	268,407	4.00	43,971	1.00	
	44603	Career & Professional Dev.	494,777	7.50	246,926	5.00	
	44604	Student Health Services	739,304	11.54	127,216	3.02	
Total for Student Services			1,502,488	23.04	418,113	9.02	
Student Services	44804	Intercultural Engagement	233,991	3.02	43,859	1.00	
Total for Student Programs			233,991	3.02	43,859	1.00	
Total for Student Affairs			2,534,525	33.52	732,729	15.02	

The University of North Carolina at Greensboro
Position Summary by Department
Finance and Administration
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Institutional Support	56001	Finance and Administration	318,195	1.00	58,802	1.00		
Total for Finance and Administration			318,195	1.00	58,802	1.00		
Institutional Support	56201	Office of Assoc VC for Finance	228,442	1.00	25,202			
	56202	Office of the Controller	931,955	9.55	678,614	12.15		
	56203	Fin Planning and Budgets	416,349	4.00	262,313	3.00		
	56204	Cashiers and Student Accounts			609,130	8.85		
	56205	Contract and Grant Accounting	367,915	5.00	204,686	3.00		
	56206	Fixed Assets			67,652	.97		
	57602	Procurement Services	195,924	2.00	174,838	2.06		
Total for Finance			2,140,585	21.55	2,022,435	30.03		
Institutional Support	10802	Space Utilization and Planning	107,958	1.00	61,874	1.00		
	56412	HUB Office			81,478	1.00		
	57604	Warehouse and Surplus Services			44,113	.90		
Physical Plant Operations	56401	Office of Assoc VC Facilities	204,554	1.00	164,379	1.00		
	56404	Facilities Operations	223,065	3.00	412,108	7.85		
	56405	Grounds	78,159	1.00	816,619	20.00		
	56406	Utility Operations			2,310,187	39.02		
	56407	Buildings and Trades			1,226,176	24.60		
	56408	Facility Services Housekeeping			3,697,361	100.71		
	56409	Waste Reduction and Recycling			183,524	4.00		
	56411	Facilities D&C-Departmental	690,726	7.00	576,763	7.80		
	57004	Dept of Env Health and Safety	199,813	2.00	364,486	5.00		
Total for Facilities			1,504,275	15.00	9,939,068	212.88		
Physical Plant Operations	57001	Public Safety & Police	2,333,094	31.00	103,355	1.50		
	57003	Emergency Management	178,568	1.10				
Total for Campus Police			2,511,662	32.10	103,355	1.50		
Institutional Support	57601	Business Services			3,314			
	57603	Postal Services			202,739	5.35		
Physical Plant Operations	56413	Sustainability Office			61,874	1.00		
	57002	Enterprise Risk Management			73,935	1.00		
Total for Campus Enterprises					341,862	7.35		
Institutional Support	58401	Human Resources	699,952	7.25	1,393,506	21.00		
Total for Human Resources			699,952	7.25	1,393,506	21.00		
Total for Finance and Administration			7,174,669	76.90	13,859,028	273.76		

The University of North Carolina at Greensboro
Position Summary by Department
Chancellor
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FACULTY	
			Budget		Budget	FTE	Budget
General Academic Support	11001	Weatherspoon Art Museum	705,071	6.80	353,273	7.41	
Total for Weatherspoon Art Museum			705,071	6.80	353,273	7.41	
Institutional Support	33901	University Communications	452,246	4.00	832,907	13.75	
Total for University Communications			452,246	4.00	832,907	13.75	
Institutional Support	68801	Office of the Chancellor	899,494	4.00	38,717		
	68802	Chancellor's Residence			37,228	1.00	
	68806	Strategy and Policy	139,256	1.00			
Total for Chancellor			1,038,750	5.00	75,945	1.00	
Student Services	68805	Title IX	180,102	2.00			
Institutional Support	68804	Internal Audit	232,714	2.00			
	68901	Instit Integ and Gen Counsel	690,218	4.00	135,076	2.00	
Total for Instit Integ and Gen Counsel			1,103,034	8.00	135,076	2.00	
Total for Chancellor			3,299,101	23.80	1,397,201	24.16	

The University of North Carolina at Greensboro
Position Summary by Department
Gateway Research Park
2025-26

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Physical Plant Operations	79101	Gateway Research Park			96,652	2.00		
Total for Gateway Research Park					96,652	2.00		
Total for Gateway Research Park					96,652	2.00		

The University of North Carolina at Greensboro
Position Summary by Department
Intercollegiate Athletics
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Intercollegiate Athletics	85001	Intercollegiate Athletics	276,433	4.00	198,619	4.00		
Total for Varsity Athletics			276,433	4.00	198,619	4.00		
Total for Intercollegiate Athletics			276,433	4.00	198,619	4.00		

The University of North Carolina at Greensboro
Position Summary by Department
Research and Engagement
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	FTE
			Budget		Budget		Budget	
Instruction	11501	Division of Rsh & Engagement			67,362	1.00	260,527	.96
	11503	Rsh Compliance & Integrity					9,393	.07
	11508	ORE Core Research Lab			118,720	1.98		
	11511	NC Entrepreneurship Center	36,518	.60				
	11514	Comp Trans and Post-Sec Edu	2,237					
	13403	Ctr for Transl Biomed Research					358,930	2.00
Total for Research and Engagement			38,755	.60	186,082	2.98	628,850	3.03
Total for Research and Engagement			38,755	.60	186,082	2.98	628,850	3.03

The University of North Carolina at Greensboro
Position Summary by Department
Enrollment Management
2025-26

Program	Dept	Dept Name	EHRA	FTE	SHRA	FTE	FACULTY	
			Budget		Budget		Budget	FTE
Student Services	10202	Undergraduate Admissions	1,265,523	23.00	340,032	7.00		
	10204	University Registrar's Office	697,820	9.00	215,074	4.00		
	10207	Enrollment Management	623,729	4.00	334,062	5.60		
	10208	Financial Aid and Scholarships	888,825	12.50	470,698	9.40		
	10210	Enrollment Communications	107,446	1.03	424,251	7.00		
Total for Enrollment Management			3,583,343	49.53	1,784,117	33.00		
Total for Enrollment Management			3,583,343	49.53	1,784,117	33.00		
TOTAL			40,843,669	448.59	33,533,830	614.48	102,106,698	1,013.29

**Overhead Allocation for
2025-26**

	Academic Affairs New Funds	Salaries and Benefits	FTE
Principal Investigators	\$ 765,149		
Department Heads	765,149		
Chancellor Allocation	0		
American Shakespeare Center	7,500		
Animal Facility Veterinarian	15,000		
APLU	2,000		
Campus Police (Security Cameras)	3,380		
Cayuse	178,000		
Center Support	501,443		
CGA Assistance on HERD Report	102,000		
CGA Huron Cost	520,125		
Chemistry Faculty Research Startup Contribution	50,000		
Chemistry Research Equipment Replacement	100,000		
Chemistry - Reynaldo Diaz Support	14,300		
COGR	12,000		
CSWEI - Social Work	16,000		
Deans' Initiatives	210,000		
EAB Membership	21,250		
Engagement Scholarship Consortium	5,000		
F&A Review Reserve	35,000		
Faculty Research Travel Fund (Scholars Travel)	60,000		
Folger's Institute	8,700		
GA Coverage for Grants That Were Shutdown	10,000		
GA Federal Relations (CHANC)	15,000		
Gate City Blvd Rent	160,800		
Gateway University Research Park	25,000		
Genetic Counseling	15,000		
Graduate Student Stipends	82,000		
HHS Red Cap	11,000		
IACUC Chair Training	6,000		
IDEA/Metrolab	20,000		
IMA Math Institute Membership	10,000		

Overhead Allocation for 2025-26

InfoEd	1,450
InfoReady	28,000
Internal Grants	250,000
International Research Travel Fund for Faculty	25,000
Inter-University Consortium for Political & Social Research Database	10,500
IRB Chair Stipend	20,000
IRB Jr. Chair Stipend	11,000
Launch Patent-Related Costs	120,000
LSTAMPS Funding	57,565
Medicaid Database	50,000
MRI Maintenance	175,000
National Consortium	4,000
NCABR	7,400
NCFDD Membership	18,000
Network Support	37,200
NordP	1,000
OA Library Publishing Fund	20,000
Operations, Animal Facility	18,000
Operations, Innovate UNCG	25,000
Operations, IPSO UNCG	5,000
Operations, Marketing	50,000
Operations, Office of Research, Vice Chancellor	35,000
Operations, Office of Sponsored Programs	30,000
Operations, Research Integrity	15,000
Operations, Rsh/Strg Init Dev	15,000
Operations, Safety Office (BAF)	22,500
ORE Research Fellowship (3)	50,000
ORI CITI - Training Program	8,975
OSP FDP Subscription	2,000
OSP NSF Program	8,000
OSP SPIN - GA Grant Support Subscription	2,800
P2 Grants	36,000
Research Development Award	100,000
Research Excellence	15,000
SOE Institute for Partnerships in Educ	50,000
T32 Admin Support (Chemistry)	21,000
Transform GSO Rental	15,000

**Overhead Allocation for
2025-26**

UIDP	5,500		
Undergraduate Research Assistantships	95,000		
Urise	25,000		
Virtual Servers, ITS	5,000		
Visucomp	5,000		
Innovate UNCG		407,168	3.00
IPSO (Innovation Partnership Services Office)		140,290	1.00
Institute for Community and Economic Engagement		195,354	2.10
Office of Research and Engagement		906,928	5.50
Office of Research and Engagement - Marketing		145,817	2.00
Office of Research Integrity		524,261	5.00
Office of Research/Strategic Initiative Development		436,676	4.00
Office of Sponsored Programs		624,466	6.00
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	\$ 5,242,685	3,380,960	28.60
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Glossary

101 Instruction	This purpose/program includes all components of academic instruction (i.e., administrative and support related) offered on or off-campus for academic credit. Instruction offered on campus during the summer session is excluded.
102 Summer Term Instruction	This purpose/program includes all components of academic instruction (i.e., administrative and support related) offered by regular academic departments during summer terms and sessions.
103 Non-Credit and Receipts-Supported Instruction	This purpose/program includes all components of instruction (i.e., administrative and support related) for which degree credit is not granted, as well as instruction offered through contract agreements at a charge designed to cover program costs (receipt-supported). Instruction may be delivered on campus or at a distance.
110 Organized Research	This purpose/program includes research efforts of a specified scope conducted for the primary purpose of achieving identified research outcomes, whether commissioned and sponsored by external agencies or separately sponsored within the institution. It includes individual research, project research, sponsored research, research institutes, and research centers. Also, it includes expenditures for information technology that are separately budgeted and accounted for within organized research.
151 Libraries	This purpose/program includes organizational divisions of The University and related personnel whose responsibilities include the acquisition, collection, classification, cataloging, display, circulation, distribution, maintenance, and restoration of printed, published, recorded, duplicated, discovered, created, and collected materials, objects, and resources.
152 General Academic Support	This purpose/program includes nonlibrary academic support services (i.e., administrative and support related) which provide direct assistance to and are an integral part of one or more of the three primary activities (i.e., instruction, organized research, and public service.
160 Student Services	This purpose/program includes functions and services of the institution which support and complement academic programs and enhance the total development of students by contributing to their cultural, social, intellectual, physical, and emotional maturation including accompanying administrative and support components.
170 Institutional Support	This purpose/program includes functions and services, exclusive of physical plant operations, which provide continuous general operational support to the institution and their accompanying administrative and support components.
180 Physical Plant Operations	This purpose/program includes functions and services of the institution which operate, repair, and maintain physical facilities and grounds, provide utility and environmental services and their accompanying administrative and support components.
209 Collegiate Athletics	This fund will be used for the receipt and expenditure of funds associated with collegiate athletics that are appropriated to the UNC System by the General Assembly.