



UNC
GREENSBORO

Departmental Budgets 2024-25

State Operating Budget – Code 16040
Overhead Receipts

DEPARTMENTAL BUDGETS
2024-25
TABLE OF CONTENTS

	<u>PAGE</u>		<u>PAGE</u>
Introduction	1		
<u>State Operating Budget</u>			
Base Budget, Expansion and Reductions	2	Section IV - Summary by Department	
Section I - Summary by Division		Academic Affairs	38
Pie Chart	3	Information Technology Services	45
Schedule	4	University Advancement	46
Section II - Summary by Program		Student Affairs	47
Academic Affairs	5	Finance and Administration	48
Information Technology Services	6	Chancellor	50
University Advancement	7	Gateway University Research Park	51
Student Affairs	8	Research and Engagement	52
Finance and Administration	9	Enrollment Management	53
Chancellor	10	Section V - Position Summary by Division	54
Gateway University Research Park	11	Section VI - Position Summary by Department	
Research and Engagement	12	Academic Affairs	55
Enrollment Management	13	Information Technology Services	60
Section III - Summary by School/Administrative Unit		University Advancement	61
Academic Affairs	14	Student Affairs	62
Information Technology Services	21	Finance and Administration	63
University Advancement	24	Chancellor	64
Student Affairs	25	Gateway University Research Park	65
Finance and Administration	27	Research and Engagement	66
Chancellor	29	Enrollment Management	67
Gateway University Research Park	33	<u>Overhead Receipts</u>	68
Research and Engagement	34	<u>Glossary</u>	71
Enrollment Management	36		

University of North Carolina at Greensboro
DEPARTMENTAL BUDGETS
2024-25

Introduction

The purpose of this document is to provide a snapshot of permanent departmental state budgets as of the beginning of the 2024-25 academic year. As departments meet their needs throughout the fiscal year by continually shifting funds, the current status of departmental budgets should be obtained by inquiry of the Banner Finance System.

The State Operating Budgets are presented in a summary format that aggregates Other Than Personnel (OTP) lines for supplies, purchased services and other expenses and adjustments into a single category. Non-Student and student temporary wages are combined into another category. These groupings are for presentation purposes only. The departmental budgets exclude those components budgeted at the institutional level (primarily employee benefits, utilities, student financial aid, institutional insurance, building reserves and the Chancellor's equipment funds).

For the 2024-25 year, the University's net Requirements budget increased by almost \$2.0 million. This amount includes \$5.4 million in salary increases, \$1.5 million for benefit increases, and less than \$0.1 million for other items, such as faculty recruitment and retention funds. These increases were offset by a \$4.6 million decrease due to the closeout of the Moss Street Partnership School.

The position summaries reflect continuing salary budgets effective as of the beginning of July.

**The University of North Carolina at Greensboro
Base Budget, Expansion and Reductions
2023-24 through 2024-25**

	<u>Requirements</u>	<u>Receipts</u>	<u>Appropriations</u>	<u>Positions</u>
2023-24 Beginning Base Budget	\$ 300,065,302	\$ 104,326,199	\$ 195,739,103	2,188.39
Continuation Budget Change				
Enrollment Growth	(149,566)	-	(149,566)	-
Tuition Adjustment	(354,932)	(354,932)	-	-
Total Continuation Budget Change	(504,498)	(354,932)	(149,566)	-
Other				
Moss Street Partnership School	(4,553,792)	(3,942,425)	(611,367)	(44.00)
Employer Health Insurance and Retirement Increase	1,502,393	-	1,502,393	-
Salary Increase	5,430,766	-	5,430,766	-
Other	85,765	-	85,765	-
Total Other	2,465,132	(3,942,425)	6,407,557	(44.00)
Flexibility Changes				(35.17)
Total 2024-25 Budget	\$ 302,025,936	\$ 100,028,842	\$ 201,997,094	2,109.22

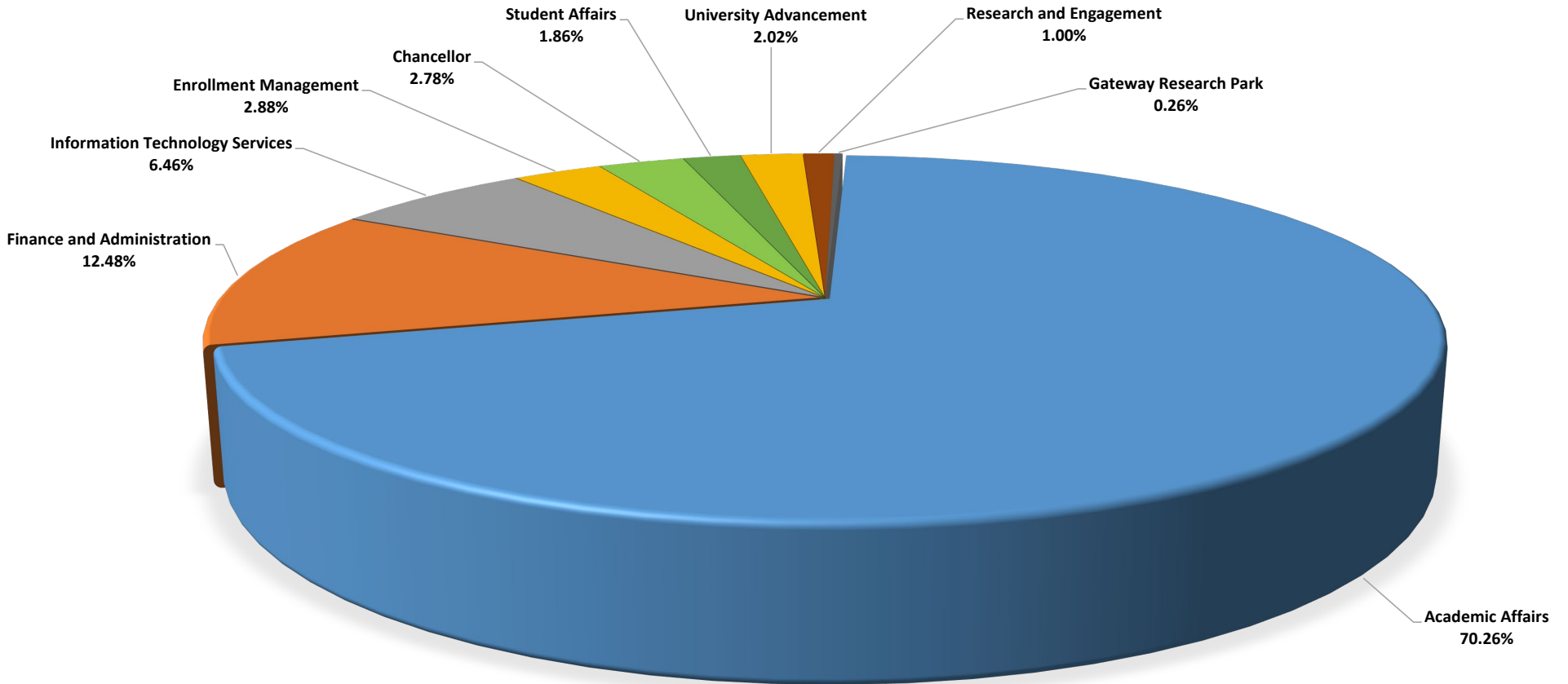
Institutional Budgets:

Benefits	\$ 70,703,523
Financial Aid	14,049,392
Insurance	131,986
IT Licenses & Maintenance	2,797,454
Utilities	10,314,794
Chancellor's Equipment Fund	41,099
Intercollegiate Athletics	1,164,615
Total Institutional Budgets:	99,202,863

Departmental Budgets:

	202,823,073
Total 2024-25 Budget	\$ 302,025,936

STATE OPERATING BUDGET 2024-25
SUMMARY BY DIVISION
(EXCLUDING BENEFITS AND OTHER INSTITUTIONAL BUDGETS)



Total Allocated \$202,823,073

**The University of North Carolina at Greensboro
State Operating Budget
Summary by Division
2024-25**

Division Name	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Academic Affairs	12,828,609	11,224,555	102,516,248	944,138	3,392	4,317,619	10,687,705	142,522,266
Information Technology Services	8,063,804	3,537,938			29,160	449,859	1,022,828	13,103,589
University Advancement	2,135,861	1,724,973		21,339	5,780	24,233	177,341	4,089,527
Student Affairs	2,576,800	749,306		26,358	960	13,532	395,454	3,762,410
Finance and Administration	6,525,939	14,384,220		48,116	7,360	273,727	4,077,987	25,317,349
Chancellor	3,324,932	1,437,769		5,000	3,760	5,000	855,960	5,632,421
Gateway Research Park		96,652					425,423	522,075
Research and Engagement	69,878	334,691	662,198	2,688	715		967,727	2,037,897
Enrollment Management	3,613,835	1,873,178		44,956		39,605	263,965	5,835,539
TOTAL	39,139,658	35,363,282	103,178,446	1,092,595	51,127	5,123,575	18,874,390	202,823,073

**The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction	4,430,179	6,651,261	102,074,352	235,520	2,840	270,041	6,369,358	120,033,551
Summer-Term Instruction			350,000	20,000		5,000	445,557	820,557
Non-Credit Receipts Supported Instr		29,141	91,896	10,000		40,286	1,241,753	1,413,076
Libraries	2,655,944	2,285,981		375,000		3,774,427	647,385	9,738,737
General Academic Support	3,287,717	1,802,184		162,324	552	206,176	666,985	6,125,938
Student Services	2,084,769	455,988		141,294		21,689	1,316,667	4,020,407
Institutional Support	370,000							370,000
Total Academic Affairs	12,828,609	11,224,555	102,516,248	944,138	3,392	4,317,619	10,687,705	142,522,266

**The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
General Academic Support		98,820			480	14,916	1,986	116,202
Student Services	225,729	299,314			1,440			526,483
Institutional Support	7,838,075	3,139,804			27,240	434,943	1,020,842	12,460,904
Total Information Technology Services	8,063,804	3,537,938			29,160	449,859	1,022,828	13,103,589

**The University of North Carolina at Greensboro
State Operating Budget
University Advancement by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Institutional Support	2,135,861	1,724,973		21,339	5,780	24,233	177,341	4,089,527
Total University Advancement	2,135,861	1,724,973		21,339	5,780	24,233	177,341	4,089,527

**The University of North Carolina at Greensboro
State Operating Budget
Student Affairs by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Student Services	2,338,154	749,306		26,358	480	13,532	395,454	3,523,284
Institutional Support	238,646				480			239,126
Total Student Affairs	2,576,800	749,306		26,358	960	13,532	395,454	3,762,410

**The University of North Carolina at Greensboro
State Operating Budget
Finance and Administration by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Institutional Support	2,913,682	4,084,444		44,116	5,060	39,249	591,654	7,678,205
Physical Plant Operations	3,612,257	10,299,776		4,000	2,300	234,478	3,486,333	17,639,144
Total Finance and Administration	6,525,939	14,384,220		48,116	7,360	273,727	4,077,987	25,317,349

**The University of North Carolina at Greensboro
State Operating Budget
Chancellor by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction							154	154
General Academic Support	702,071	369,469					46	1,071,586
Student Services	180,102							180,102
Institutional Support	2,442,759	1,068,300		5,000	3,760	5,000	855,760	4,380,579
Total Chancellor	3,324,932	1,437,769		5,000	3,760	5,000	855,960	5,632,421

**The University of North Carolina at Greensboro
 State Operating Budget
 Gateway Research Park by Program
 2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Physical Plant Operations		96,652					425,423	522,075
Total Gateway Research Park		96,652					425,423	522,075

**The University of North Carolina at Greensboro
State Operating Budget
Research and Engagement by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction	69,878	334,691	662,198	2,688			948,729	2,018,184
General Academic Support					715		18,998	19,713
Total Research and Engagement	69,878	334,691	662,198	2,688	715		967,727	2,037,897

**The University of North Carolina at Greensboro
State Operating Budget
Enrollment Management by Program
2024-25**

Program	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
General Academic Support						4,771	2,370	7,141
Student Services	3,613,835	1,873,178		44,956		34,834	261,595	5,828,398
Total Enrollment Management	3,613,835	1,873,178		44,956		39,605	263,965	5,835,539
TOTAL	39,139,658	35,363,282	103,178,446	1,092,595	51,127	5,123,575	18,874,390	202,823,073

**The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 101 Instruction
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost	507,227	10,910	5,439,873			5,000	1,352,385	7,315,395
Univ Tchg and Learning Commons			212,501			16,652	10,264	239,417
International Programs			184,376	33				184,409
Graduate Studies	79,236		1,398,793					1,478,029
Business & Economics	406,519	787,557	16,192,597	31,752		13,187	438,764	17,870,376
Education	425,961	590,596	9,015,040	1,000		5,012	226,613	10,264,222
Arts & Sciences	558,478	2,337,919	33,370,388	32,251		1,500	743,588	37,044,124
CVPA Administration	443,281	212,262	1,740,505	9,500		53,085	74,923	2,533,556
Theatre		276,351	1,645,765	26,912			15,088	1,964,116
Music		230,507	4,567,930			2,000	18,784	4,819,221
Dance		90,385	1,015,715				17,219	1,123,319
Art		92,638	2,044,610				25,709	2,162,957
Nursing	291,181	719,582	7,357,392			87,228	1,581,250	10,036,633
International Honors College	49,061	48,357	716,169	2,050		9,100	44,142	868,879
Joint School Nanoscience & Nanoengr	622,367		1,572,488	6,000		16,531	828,768	3,046,154
Health and Human Sciences	887,123	1,254,197	14,963,900	11,500	2,840	58,746	965,436	18,143,742
Undergraduate Student Success	159,745		636,310	114,522		2,000	26,425	939,002
Total Program 101	4,430,179	6,651,261	102,074,352	235,520	2,840	270,041	6,369,358	120,033,551

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 102 Summer-Term Instruction
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost			350,000	20,000		5,000	445,557	820,557
Total Program 102			350,000	20,000		5,000	445,557	820,557

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 103 Non-Credit Receipts Supported Instr
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost			62,652	10,000		40,286	1,241,753	1,354,691
Business & Economics		29,141	29,244					58,385
Total Program 103		29,141	91,896	10,000		40,286	1,241,753	1,413,076

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 151 Libraries
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
University Libraries	2,655,944	2,285,981		375,000		3,774,427	647,385	9,738,737
Total Program 151	2,655,944	2,285,981		375,000		3,774,427	647,385	9,738,737

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 152 General Academic Support
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost	800,397	651,704		12,329		179,348	170,320	1,814,098
Univ Tchg and Learning Commons	237,855	58,934		12,940		3,563	24,917	338,209
International Programs	331,173	44,784		5,960	552		85,934	468,403
Graduate Studies	65,084	576,738		2,375			12,915	657,112
University Libraries						6,900	29,300	36,200
Business & Economics	245,820	72,156					8,710	326,686
Education	315,346					3,000	71,541	389,887
Arts & Sciences	247,873	263,148						511,021
CVPA Administration	196,142							196,142
Nursing	144,130							144,130
International Honors College							894	894
Joint School Nanoscience & Nanoengr	540,967	129,803				12,398	180,981	864,149
Health and Human Sciences		4,917		8,220		967	33,625	47,729
Undergraduate Student Success	162,930			120,500			47,848	331,278
Total Program 152	3,287,717	1,802,184		162,324	552	206,176	666,985	6,125,938

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 160 Student Services
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost		4,573						4,573
Graduate Studies							28,939	28,939
Business & Economics	599,114	251,194				10,391	872,396	1,733,095
Education						500	3,179	3,679
CVPA Administration		103,986		28,813		798	8,113	141,710
Undergraduate Student Success	1,485,655	96,235		112,481		10,000	404,040	2,108,411
Total Program 160	2,084,769	455,988		141,294		21,689	1,316,667	4,020,407

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 170 Institutional Support
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost	370,000							370,000
Total Program 170	370,000							370,000

**The University of North Carolina at Greensboro
 State Operating Budget
 Information Technology Services Division
 Summary of Program 152 General Academic Support
 2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Information Technology Services		98,820			480	14,916	1,986	116,202
Total Program 152		98,820			480	14,916	1,986	116,202

**The University of North Carolina at Greensboro
 State Operating Budget
 Information Technology Services Division
 Summary of Program 160 Student Services
 2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Information Technology Services	225,729	299,314			1,440			526,483
Total Program 160	225,729	299,314			1,440			526,483

**The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 170 Institutional Support
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Information Technology Services	7,838,075	3,139,804			27,240	434,943	1,020,842	12,460,904
Total Program 170	7,838,075	3,139,804			27,240	434,943	1,020,842	12,460,904

**The University of North Carolina at Greensboro
State Operating Budget
University Advancement Division
Summary of Program 170 Institutional Support
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
University Advancement	360,643	419,847			4,000		15,075	799,565
Advancement Operations	324,465	510,337					17,969	852,771
Development	896,661	162,093					42,554	1,101,308
Alumni Engagement	266,845	228,471			1,300		3,837	500,453
Annual Giving		73,334		12,749			27,675	113,758
Advancement Communications	287,247	330,891		8,590	480	24,233	70,231	721,672
Total Program 170	2,135,861	1,724,973		21,339	5,780	24,233	177,341	4,089,527

**The University of North Carolina at Greensboro
State Operating Budget
Student Affairs Division
Summary of Program 160 Student Services
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Student Affairs	552,084	271,180		4,278	480		47,918	875,940
Student Services	1,547,488	434,267		19,730		13,532	200,084	2,215,101
Student Programs	238,582	43,859		2,350			147,452	432,243
Total Program 160	2,338,154	749,306		26,358	480	13,532	395,454	3,523,284

**The University of North Carolina at Greensboro
 State Operating Budget
 Student Affairs Division
 Summary of Program 170 Institutional Support
 2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Student Affairs	238,646				480			239,126
Total Program 170	238,646				480			239,126

**The University of North Carolina at Greensboro
State Operating Budget
Finance and Administration Division
Summary of Program 170 Institutional Support
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Finance and Administration	318,195	58,802			140	1,274	77,345	455,756
Finance	2,072,428	2,087,865		32,012	1,920	12,681	276,524	4,483,430
Facilities	107,958	187,465					124,618	420,041
Campus Enterprises		228,212				25,294	604	254,110
Human Resources	415,101	1,522,100		12,104	3,000		112,563	2,064,868
Total Program 170	2,913,682	4,084,444		44,116	5,060	39,249	591,654	7,678,205

**The University of North Carolina at Greensboro
State Operating Budget
Finance and Administration Division
Summary of Program 180 Physical Plant Operations
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Facilities	1,149,676	10,019,071			2,300	160,320	3,309,505	14,640,872
Campus Police	2,462,581	144,896		4,000		73,958	149,044	2,834,479
Campus Enterprises		135,809				200	27,784	163,793
Total Program 180	3,612,257	10,299,776		4,000	2,300	234,478	3,486,333	17,639,144

The University of North Carolina at Greensboro
State Operating Budget
Chancellor Division
Summary of Program 101 Instruction
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Weatherspoon Art Museum							154	154
Total Program 101							154	154

**The University of North Carolina at Greensboro
 State Operating Budget
 Chancellor Division
 Summary of Program 152 General Academic Support
 2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Weatherspoon Art Museum	702,071	369,469					46	1,071,586
Total Program 152	702,071	369,469					46	1,071,586

The University of North Carolina at Greensboro
State Operating Budget
Chancellor Division
Summary of Program 160 Student Services
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instit Integ and Gen Counsel	180,102							180,102
Total Program 160	180,102							180,102

**The University of North Carolina at Greensboro
State Operating Budget
Chancellor Division
Summary of Program 170 Institutional Support
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
University Communications	437,369	835,150			2,500	5,000	698,506	1,978,525
Chancellor	1,087,358	107,294		5,000			134,801	1,334,453
Instit Integ and Gen Counsel	918,032	125,856			1,260		22,453	1,067,601
Total Program 170	2,442,759	1,068,300		5,000	3,760	5,000	855,760	4,380,579

The University of North Carolina at Greensboro
State Operating Budget
Gateway Research Park Division
Summary of Program 180 Physical Plant Operations
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Gateway Research Park		96,652					425,423	522,075
Total Program 180		96,652					425,423	522,075

**The University of North Carolina at Greensboro
State Operating Budget
Research and Engagement Division
Summary of Program 101 Instruction
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Research and Engagement	69,878	334,691	662,198	2,688			948,729	2,018,184
Total Program 101	69,878	334,691	662,198	2,688			948,729	2,018,184

The University of North Carolina at Greensboro
State Operating Budget
Research and Engagement Division
Summary of Program 152 General Academic Support
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Research and Engagement					715		18,998	19,713
Total Program 152					715		18,998	19,713

The University of North Carolina at Greensboro
State Operating Budget
Enrollment Management Division
Summary of Program 152 General Academic Support
2024-25

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Enrollment Management						4,771	2,370	7,141
Total Program 152						4,771	2,370	7,141

**The University of North Carolina at Greensboro
State Operating Budget
Enrollment Management Division
Summary of Program 160 Student Services
2024-25**

School/Administrative Unit	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Enrollment Management	3,613,835	1,873,178		44,956		34,834	261,595	5,828,398
Total Program 160	3,613,835	1,873,178		44,956		34,834	261,595	5,828,398
TOTAL	39,139,658	35,363,282	103,178,446	1,092,595	51,127	5,123,575	18,874,390	202,823,073

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2024-25

Program		Department - Name		EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	10101	Office of the Provost		306,996	10,910	3,619,888				861,635	4,799,429
	10102	Faculty Governance								5,919	5,919
	10301	Online Learning - Online Edu				1,681,998			5,000	440,615	2,127,613
	13301	Assess-Accred-Acad Prog Plan		132,046		137,987				44,216	314,249
	13408	Middle College		68,185							68,185
102	10302	Online Learning - Summer				350,000	20,000		5,000	445,557	820,557
103	10301	Online Learning - Online Edu				62,652	10,000		40,286	1,241,753	1,354,691
152	10101	Office of the Provost		800,397	480,830		12,329		179,348	151,867	1,624,771
	13301	Assess-Accred-Acad Prog Plan			170,874					18,453	189,327
160	10101	Office of the Provost			4,573						4,573
170	10101	Office of the Provost		370,000							370,000
Total for Provost				1,677,624	667,187	5,852,525	42,329		229,634	3,210,015	11,679,314
101	10901	Univ Tchg and Learning Commons				212,501				10,264	222,765
	10905	Learning Innovations/Pedagogy							16,652		16,652
152	10901	Univ Tchg and Learning Commons			58,934		12,940		3,563	10,387	85,824
	10905	Learning Innovations/Pedagogy		237,855						14,530	252,385
Total for Univ Tchg and Learning Commons				237,855	58,934	212,501	12,940		20,215	35,181	577,626
101	11101	Global Engagement Office				184,376	33				184,409
152	11101	Global Engagement Office		279,673	44,784		5,960			85,934	416,351
	11102	UNCIRC		51,500				552			52,052
Total for International Programs				331,173	44,784	184,376	5,993	552		85,934	652,812
101	11401	Graduate School		79,236		1,398,793					1,478,029
152	11401	Graduate School		65,084	576,738		2,375			12,915	657,112
160	11401	Graduate School								28,939	28,939
Total for Graduate Studies				144,320	576,738	1,398,793	2,375			41,854	2,164,080
151	11601	University Libraries		2,655,944	2,285,981		375,000		3,774,427	647,385	9,738,737
152	11601	University Libraries							6,900	29,300	36,200
Total for University Libraries				2,655,944	2,285,981		375,000		3,781,327	676,685	9,774,937

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	11801	Dean's Office - BE	277,260	463,134	1,630,894	22,752		10,437	319,825	2,724,302
	11802	Economics		41,739	1,941,065	3,000		1,000	14,890	2,001,694
	11806	Info Sys and Supply Chn Mngmt		38,953	3,116,463	3,000			15,131	3,173,547
	11807	Business and Econ Student Svcs	129,259	40,170	292,626				7,891	469,946
	11808	MBA Office			8,228				7,059	15,287
	11809	Management		42,172	3,032,884	3,000			13,215	3,091,271
	11812	Accounting and Finance		50,503	2,986,518				14,406	3,051,427
	11813	MRK/ENT/HTM		43,928	2,287,935				21,359	2,353,222
	12404	Consumer Apparel-Retail Stds		66,958	895,984			1,750	24,988	989,680
103	11809	Management		29,141	29,244					58,385
152	11801	Dean's Office - BE	186,646	72,156					8,710	267,512
	11807	Business and Econ Student Svcs	59,174							59,174
160	11801	Dean's Office - BE	409,080	231,220				10,391	835,120	1,485,811
	11802	Economics	10,489	2,761					18,380	31,630
	11806	Info Sys and Supply Chn Mngmt	54,390							54,390
	11809	Management	48,086	9,834						57,920
	11812	Accounting and Finance	59,987							59,987
	12404	Consumer Apparel-Retail Stds	17,082	7,379					18,896	43,357
Total for Business & Economics			1,251,453	1,140,048	16,221,841	31,752		23,578	1,319,870	19,988,542

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2024-25**

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	12001	Dean's Office - ED	397,200	350,318	1,169,224	1,000		1,012	55,245	1,973,999
	12003	Counseling and Edu Development	28,761	49,098	1,161,784			4,000	63,541	1,307,184
	12006	Teacher Educ and Higher Educ		36,149	2,211,039				17,352	2,264,540
	12009	Teaching Fellows Program							1,576	1,576
	12011	Ed Ldrship and Cultural Found		36,824	1,005,710				13,420	1,055,954
	12017	Specialized Education Services		36,869	1,295,485				13,959	1,346,313
	12018	SOE - Student Services Office		44,514	130,510					175,024
	12024	Info/Library/Research/Science		36,824	2,041,288				61,520	2,139,632
152	12001	Dean's Office - ED	124,422					3,000	44,869	172,291
	12002	CEP							7,273	7,273
	12010	Piedmont Triad Ed Consortium							19,399	19,399
	12018	SOE - Student Services Office	190,924							190,924
160	12018	SOE - Student Services Office						500	3,179	3,679
Total for Education			741,307	590,596	9,015,040	1,000		8,512	301,333	10,657,788

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	12201	Dean's Office - AS	290,657	219,247	571,380	1,900			101,400	1,184,584
	12202	Anthropology		44,044	423,930	4,650			14,575	487,199
	12204	Biology		584,955	2,880,961	7,550			83,769	3,557,235
	12205	Chemistry & Biochemistry	216,887	202,197	1,940,947	10,000			24,020	2,394,051
	12206	Anc Mediterranean/Archaeology		45,611	587,184				4,957	637,752
	12207	English		141,838	2,678,845				61,705	2,882,388
	12210	History		95,637	1,634,743				30,370	1,760,750
	12212	Philosophy		42,500	954,508				20,813	1,017,821
	12213	Physics and Astronomy		49,097	602,746	3,000			22,049	676,892
	12214	Political Science		43,810	1,114,838	750			13,343	1,172,741
	12215	Psychology		233,562	2,535,669				40,304	2,809,535
	12217	Languages Lit and Cultures		87,718	2,148,105				65,085	2,300,908
	12218	Sociology/Criminology/Justice		43,859	1,358,639	250			21,608	1,424,356
	12221	Communication Studies		43,764	1,149,712	236			26,479	1,220,191
	12223	CAS Advising Center (CASA)		43,859	304,882				3,864	352,605
	12224	Women's Gender and Sexuality		30,588	222,690				3,782	257,060
	12225	African Amer/African Diaspora		14,735	195,382				2,514	212,631
	12226	Media Studies		45,284	713,721				19,215	778,220
	12227	Mathematics and Statistics		87,850	2,213,411	3,915			17,187	2,322,363
	12228	Computer Science		133,174	2,390,563				89,489	2,613,226
	12233	Associate Dean Programs			3,506,808					3,506,808
	12235	Geography/Environment/Sustain		23,640	1,401,888				46,810	1,472,338
	12238	Liberal/Prof Studies	50,934	37,091	939,251				21,368	1,048,644
	12406	Interior Architecture		43,859	899,585			1,500	8,882	953,826
152	12201	Dean's Office - AS	247,873	263,148						511,021
Total for Arts & Sciences			806,351	2,601,067	33,370,388	32,251		1,500	743,588	37,555,145

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	12601	Dean's Office - VP	443,281	212,262	1,740,505	9,500		53,085	74,923	2,533,556
152	12601	Dean's Office - VP	196,142							196,142
160	12610	UNCG Auditorium		103,986		28,813		798	8,113	141,710
101	12222	School of Theatre		276,351	1,645,765	26,912			15,088	1,964,116
101	12611	School of Music		230,507	4,567,930			2,000	18,784	4,819,221
101	13004	School of Dance		90,385	1,015,715				17,219	1,123,319
101	12203	School of Art		92,638	2,044,610				25,709	2,162,957
Total for Coll of Visual-Perform Arts			639,423	1,006,129	11,014,525	65,225		55,883	159,836	12,941,021
101	12801	Dean's Office - NU	177,240	109,858	1,324,736			37,228	471,407	2,120,469
	12802	Nursing	113,941	609,724	6,032,656			50,000	1,109,843	7,916,164
152	12801	Dean's Office - NU	144,130							144,130
Total for Nursing			435,311	719,582	7,357,392			87,228	1,581,250	10,180,763
101	10904	Grogan Residential College			51,246				10,235	61,481
	10906	Ashby Residential College			39,230	2,050		220	3,143	44,643
	10910	Strong Residential College						1,000	1,599	2,599
	11507	UG Rsrch Schlrshp Creatvty Off			21,046			5,880	6,853	33,779
	13101	International Honors College	49,061	48,357	604,647			2,000	22,312	726,377
152	13101	International Honors College							894	894
Total for International Honors College			49,061	48,357	716,169	2,050		9,100	45,036	869,773
101	13201	Dean's Office - NN	622,367		1,572,488	6,000		16,531	828,768	3,046,154
152	13201	Dean's Office - NN	540,967	129,803				12,398	180,981	864,149
Total for Joint School Nanoscience & Nanoengr			1,163,334	129,803	1,572,488	6,000		28,929	1,009,749	3,910,303

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	11402	Genetic Counseling	16,000	38,753	313,313				63,915	431,981
	11404	Peace and Conflict Studies			514,238				13,438	527,676
	12401	Social Work		100,593	1,489,536			2,000	27,232	1,619,361
	12403	Human Devlp and Family Studies	82,355	91,453	2,175,143			2,000	36,473	2,387,424
	12405	Nutrition	41,479	41,177	1,358,224	1,000		4,300	62,451	1,508,631
	13001	Comm Sciences and Disorders	85,900	92,431	1,491,903	10,500		18,590	265,968	1,965,292
	13003	Kinesiology	11,613	169,541	2,919,964			4,000	241,360	3,346,478
	13005	Community and Therapeutic Rec		48,999	458,872				11,754	519,625
	13006	Public Health Education		86,753	2,109,521		440		31,354	2,228,068
	13401	Dean's Office - HH	317,070	427,756	516,535		1,920	27,789	177,115	1,468,185
	13402	HHS Office of Research	91,909	107,529	268,060				6,773	474,271
	13404	HHS Development					480	67	512	1,059
	13407	HHS Grad - Undergrad Programs	240,797	49,212	1,265,972				17,297	1,573,278
	13409	HealthyUNCG			82,619				9,794	92,413
152	11402	Genetic Counseling							7,532	7,532
	12401	Social Work							4,988	4,988
	13003	Kinesiology							3,000	3,000
	13401	Dean's Office - HH				8,220		967	6,966	16,153
	13407	HHS Grad - Undergrad Programs		4,917					11,139	16,056
Total for Health and Human Sciences			887,123	1,259,114	14,963,900	19,720	2,840	59,713	999,061	18,191,471

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	10908	Writing Center			101,323	22,052			1,794	125,169
	10909	Speaking Center			60,083	17,053			3,428	80,564
	10923	Math Help Center			56,820					56,820
	12237	Multiliteracy Centers				61,434			1,500	62,934
	13601	Undergraduate Student Success	159,745		418,084	13,983		2,000	19,703	613,515
152	10913	Acad Achievement Ctr	162,930			120,500			47,848	331,278
160	10912	TRiO Programs	32,750			8,649			8,499	49,898
	10913	Acad Achievement Ctr	54,590	24,102		63,223			12,524	154,439
	10915	UNCG Guarantee	56,821			13,918			9,216	79,955
	10918	Students First Office	656,600			7,191			50,336	714,127
	10922	University Advising	541,697			19,500			42,270	603,467
	13601	Undergraduate Student Success	88,197	72,133				10,000	281,195	451,525
	44601	New Student Transition and FYE	55,000							55,000
Total for Undergraduate Student Success			1,808,330	96,235	636,310	347,503		12,000	478,313	3,378,691
Total for Academic Affairs			12,828,609	11,224,555	102,516,248	944,138	3,392	4,317,619	10,687,705	142,522,266

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Information Technology Services
2024-25**

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
152	23101	Info Technology Services		98,820			480	14,916	1,986	116,202
160	23101	Info Technology Services		100						100
	23107	ITS-Enterpr App Dev and Del	225,729	299,214			1,440			526,383
170	10803	Inst Research/Entr Data Mgmt	1,407,849	124,504			4,320			1,536,673
	23101	Info Technology Services	412,921	152,343			1,200	434,943	1,020,842	2,022,249
	23102	ITS-Technology Infrastructure	1,748,906	1,554,615			9,240			3,312,761
	23105	ITS-Learn Tech and Cust Supp	1,621,345	830,434			5,040			2,456,819
	23106	ITS-Info Security and Complnce	770,640	105,584			2,400			878,624
	23107	ITS-Enterpr App Dev and Del	1,876,414	372,324			5,040			2,253,778
Total for Information Technology Services			8,063,804	3,537,938			29,160	449,859	1,022,828	13,103,589
Total for Information Technology Services			8,063,804	3,537,938			29,160	449,859	1,022,828	13,103,589

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
University Advancement
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	33601	University Advancement	301,148	151,350			4,000		15,075	471,573
	33603	Special Events	59,495	268,497						327,992
Total for University Advancement			360,643	419,847			4,000		15,075	799,565
170	33701	Advancement Operations	324,465	510,337					17,969	852,771
Total for Advancement Operations			324,465	510,337					17,969	852,771
170	33801	Development	896,661	162,093					42,554	1,101,308
Total for Development			896,661	162,093					42,554	1,101,308
170	34001	Alumni Engagement	266,845	228,471			1,300		3,837	500,453
Total for Alumni Engagement			266,845	228,471			1,300		3,837	500,453
170	34401	Annual Giving		73,334		12,749			27,675	113,758
170	33602	Philanthropic Engagement	124,729	330,891		8,590	480	24,233	70,231	559,154
	34501	Advancement Communications	162,518							162,518
Total for Advancement Communications			287,247	404,225		21,339	480	24,233	97,906	835,430
Total for University Advancement			2,135,861	1,724,973		21,339	5,780	24,233	177,341	4,089,527

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Student Affairs
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
160	44501	Student Affairs	552,084	271,180		4,278	480		47,918	875,940
170	44501	Student Affairs	238,646				480			239,126
Total for Student Affairs			790,730	271,180		4,278	960		47,918	1,115,066
160	44602	Accessibility Resources - Serv	268,407	43,971		11,818		10,179	90,691	425,066
	44603	Career & Professional Dev.	539,777	250,155		7,908		3,353	46,352	847,545
	44604	Student Health Services	739,304	140,141		4			63,041	942,490
Total for Student Services			1,547,488	434,267		19,730		13,532	200,084	2,215,101
160	44804	Intercultural Engagement	238,582	43,859		2,350			100,127	384,918
	44805	Leadership - Civic Engagement							47,325	47,325
Total for Student Programs			238,582	43,859		2,350			147,452	432,243
Total for Student Affairs			2,576,800	749,306		26,358	960	13,532	395,454	3,762,410

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Finance and Administration
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	56001	Finance and Administration	318,195	58,802			140	1,274	77,345	455,756
Total for Finance and Administration			318,195	58,802			140	1,274	77,345	455,756
170	56201	Office of Assoc VC for Finance	228,442				480	2,140	10,189	241,251
	56202	Office of the Controller	841,970	762,992		3,412			141,497	1,749,871
	56203	Fin Planning and Budgets	443,169	264,361		10,698	1,440	1,000	41,776	762,444
	56204	Cashiers and Student Accounts		610,789		10,000			66,288	687,077
	56205	Contract and Grant Accounting	362,923	204,686		7,902			3,480	578,991
	56206	Fixed Assets		70,199						70,199
	56209	Campus Access/Prop Acquisition							6,077	6,077
	57602	Procurement Services	195,924	174,838				9,541	7,217	387,520
Total for Finance			2,072,428	2,087,865		32,012	1,920	12,681	276,524	4,483,430
170	10802	Space Utilization and Planning	107,958	61,874					5,252	175,084
	56401	Office of Assoc VC Facilities							110,092	110,092
	56412	HUB Office		81,478						81,478
	57604	Warehouse and Surplus Services		44,113					9,274	53,387
180	56401	Office of Assoc VC Facilities	204,554	162,246				48,803	171,298	586,901
	56404	Facilities Operations	223,065	368,997				111,517	1,667,929	2,371,508
	56405	Grounds		886,427					138,413	1,024,840
	56406	Utility Operations		2,338,823					497,478	2,836,301
	56407	Buildings and Trades		1,230,751					311,470	1,542,221
	56408	Facility Services Housekeeping		3,735,450					300,880	4,036,330
	56409	Waste Reduction and Recycling		183,561					103,398	286,959
	56411	Facilities D&C-Departmental	608,540	630,353					45,995	1,284,888
	57004	Dept of Env Health and Safety	113,517	482,463			2,300		72,644	670,924
Total for Facilities			1,257,634	10,206,536			2,300	160,320	3,434,123	15,060,913
180	57001	Public Safety & Police	2,284,013	144,896		4,000		68,513	136,766	2,638,188
	57003	Emergency Management	178,568					5,445	12,278	196,291
Total for Campus Police			2,462,581	144,896		4,000		73,958	149,044	2,834,479

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Finance and Administration
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	57603	Postal Services		228,212				25,294	604	254,110
180	56413	Sustainability Office		61,874					9,445	71,319
	57002	Enterprise Risk Management		73,935				200	18,339	92,474
Total for Campus Enterprises				364,021				25,494	28,388	417,903
170	58401	Human Resources	415,101	1,522,100		12,104	3,000		112,563	2,064,868
Total for Human Resources			415,101	1,522,100		12,104	3,000		112,563	2,064,868
Total for Finance and Administration			6,525,939	14,384,220		48,116	7,360	273,727	4,077,987	25,317,349

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Chancellor
2024-25

Program Department - Name			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	11001	Weatherspoon Art Museum							154	154
152	11001	Weatherspoon Art Museum	702,071	369,469					46	1,071,586
Total for Weatherspoon Art Museum			702,071	369,469					200	1,071,740
170	33901	University Communications	437,369	835,150			2,500	5,000	698,506	1,978,525
Total for University Communications			437,369	835,150			2,500	5,000	698,506	1,978,525
170	68801	Office of the Chancellor	942,858	70,066		5,000			131,901	1,149,825
	68802	Chancellor's Residence		37,228					2,900	40,128
	68806	Strategy and Policy	144,500							144,500
Total for Chancellor			1,087,358	107,294		5,000			134,801	1,334,453
160	68805	Title IX	180,102							180,102
170	68804	Internal Audit	232,714						5,076	237,790
	68901	Instit Integ and Gen Counsel	685,318	125,856			1,260		17,377	829,811
Total for Instit Integ and Gen Counsel			1,098,134	125,856			1,260		22,453	1,247,703
Total for Chancellor			3,324,932	1,437,769		5,000	3,760	5,000	855,960	5,632,421

**The University of North Carolina at Greensboro
 State Operating Budget
 Department Summary
 Gateway Research Park
 2024-25**

Program	Department - Name	EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
180	79101 Gateway Research Park		96,652					425,423	522,075
Total for Gateway Research Park			96,652					425,423	522,075
Total for Gateway Research Park			96,652					425,423	522,075

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Research and Engagement
2024-25**

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	11501	Off of Research and Engagement		212,780	293,875	2,688			30	509,373
	11503	Office of Research Integrity			9,393					9,393
	11508	Animal Facility		121,911						121,911
	11511	NC Entrepreneurship Center	36,518							36,518
	11514	Comp Trans and Post-Sec Edu	2,237						210,356	212,593
	13403	Ctr for Transl Biomed Research	31,123		358,930				738,343	1,128,396
152	11501	Off of Research and Engagement					235		18,998	19,233
	11502	Sponsored Programs					480			480
Total for Research and Engagement			69,878	334,691	662,198	2,688	715		967,727	2,037,897
Total for Research and Engagement			69,878	334,691	662,198	2,688	715		967,727	2,037,897

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Enrollment Management
2024-25**

			EHRA	SHRA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program Department - Name										
152	10207	Enrollment Management						4,771	2,370	7,141
160	10202	Undergraduate Admissions	1,225,536	299,215		30,744		26,000	96,612	1,678,107
	10204	University Registrar's Office	768,299	296,309					43,919	1,108,527
	10207	Enrollment Management	623,729	293,880				1,000	17,876	936,485
	10208	Financial Aid and Scholarships	888,825	474,272		14,212		7,834	55,407	1,440,550
	10210	Enrollment Communications	107,446	509,502					47,781	664,729
Total for Enrollment Management			3,613,835	1,873,178		44,956		39,605	263,965	5,835,539
Total for Enrollment Management			3,613,835	1,873,178		44,956		39,605	263,965	5,835,539
TOTAL			39,139,658	35,363,282	103,178,446	1,092,595	51,127	5,123,575	18,874,390	202,823,073

**The University of North Carolina at Greensboro
Position Summary by Division
2024-25**

Division Name	EHRA		SHRA		FACULTY	
	Budget	FTE	Budget	FTE	Budget	FTE
Academic Affairs	12,828,609	159.63	11,224,555	212.60	102,516,248	1,024.59
Information Technology Services	8,063,804	74.19	3,537,938	37.50		
University Advancement	2,135,861	19.10	1,724,973	28.77		
Student Affairs	2,576,800	34.52	749,306	15.44		
Finance and Administration	6,525,939	69.49	14,384,220	286.91		
Chancellor	3,324,932	23.10	1,437,769	27.02		
Gateway Research Park			96,652	2.00		
Research and Engagement	69,878	.91	334,691	5.42	662,198	3.03
Enrollment Management	3,613,835	50.53	1,873,178	34.47		
TOTAL	39,139,658	431.47	35,363,282	650.13	103,178,446	1,027.62

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	10101	Office of the Provost	306,996	4.23	10,910		3,619,888	57.54
	10301	Online Learning - Online Edu					1,681,998	5.96
	13301	Assess-Accred-Acad Prog Plan	132,046	2.00			137,987	1.00
	13408	Middle College	68,185	1.00				
Summer-Term Instruction	10302	Online Learning - Summer					350,000	12.23
Non-Credit Receipts Supported Instr	10301	Online Learning - Online Edu					62,652	1.25
General Academic Support	10101	Office of the Provost	800,397	10.22	480,830	7.25		
	13301	Assess-Accred-Acad Prog Plan			170,874	3.00		
Student Services	10101	Office of the Provost			4,573			
Institutional Support	10101	Office of the Provost	370,000	1.00				
Total for Provost			1,677,624	18.45	667,187	10.25	5,852,525	77.98
Instruction	10901	Univ Tchg and Learning Commons					212,501	3.00
General Academic Support	10901	Univ Tchg and Learning Commons			58,934	1.00		
	10905	Learning Innovations/Pedagogy	237,855	3.00				
Total for Univ Tchg and Learning Commons			237,855	3.00	58,934	1.00	212,501	3.00
Instruction	11101	Global Engagement Office					184,376	2.50
General Academic Support	11101	Global Engagement Office	279,673	3.50	44,784	1.00		
	11102	UNCIRC	51,500	1.00				
Total for International Programs			331,173	4.50	44,784	1.00	184,376	2.50
Instruction	11401	Graduate School	79,236	1.00			1,398,793	4.00
General Academic Support	11401	Graduate School	65,084	1.00	576,738	10.00		
Total for Graduate Studies			144,320	2.00	576,738	10.00	1,398,793	4.00
Libraries	11601	University Libraries	2,655,944	32.75	2,285,981	42.00		
Total for University Libraries			2,655,944	32.75	2,285,981	42.00		

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	11801	Dean's Office - BE	277,260	4.50	463,134	7.83	1,630,894	9.04
	11802	Economics			41,739	1.00	1,941,065	14.00
	11806	Info Sys and Supply Chn Mngmt			38,953	1.00	3,116,463	21.00
	11807	Business and Econ Student Svcs	129,259	2.50	40,170	1.00	292,626	4.50
	11808	MBA Office					8,228	.10
	11809	Management			42,172	1.00	3,032,884	21.59
	11812	Accounting and Finance			50,503	1.00	2,986,518	18.30
	11813	MRK/ENT/HTM			43,928	1.00	2,287,935	18.00
	12404	Consumer Apparel-Retail Stds			66,958	1.78	895,984	7.69
Non-Credit Receipts Supported Instr	11809	Management			29,141	.75	29,244	.16
General Academic Support	11801	Dean's Office - BE	186,646	1.00	72,156	.87		
	11807	Business and Econ Student Svcs	59,174	1.00				
Student Services	11801	Dean's Office - BE	409,080	5.40	231,220	4.63		
	11802	Economics	10,489	.25	2,761			
	11806	Info Sys and Supply Chn Mngmt	54,390					
	11809	Management	48,086	.25	9,834	.25		
	11812	Accounting and Finance	59,987	.70				
	12404	Consumer Apparel-Retail Stds	17,082	.28	7,379	.22		
Total for Business & Economics			1,251,453	15.88	1,140,048	22.33	16,221,841	114.38
Instruction	12001	Dean's Office - ED	397,200	5.33	350,318	6.01	1,169,224	4.95
	12003	Counseling and Edu Development	28,761	.50	49,098	1.00	1,161,784	12.00
	12006	Teacher Educ and Higher Educ			36,149	.74	2,211,039	22.00
	12011	Ed Ldrship and Cultural Found			36,824	.75	1,005,710	11.00
	12017	Specialized Education Services			36,869	.75	1,295,485	15.00
	12018	SOE - Student Services Office			44,514	1.00	130,510	1.50
	12024	Info/Library/Research/Science			36,824	.75	2,041,288	24.50
General Academic Support	12001	Dean's Office - ED	124,422	.50				
	12018	SOE - Student Services Office	190,924	3.50				
Total for Education			741,307	9.83	590,596	11.00	9,015,040	90.95

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	12201	Dean's Office - AS	290,657	4.50	219,247	4.00	571,380	4.50
	12202	Anthropology			44,044	1.00	423,930	5.00
	12204	Biology			584,955	11.00	2,880,961	39.00
	12205	Chemistry & Biochemistry	216,887	2.35	202,197	3.00	1,940,947	23.00
	12206	Anc Mediterranean/Archaeology			45,611	1.00	587,184	7.75
	12207	English			141,838	3.00	2,678,845	36.75
	12210	History			95,637	2.00	1,634,743	19.00
	12212	Philosophy			42,500	1.00	954,508	13.00
	12213	Physics and Astronomy			49,097	1.00	602,746	7.00
	12214	Political Science			43,810	1.00	1,114,838	13.00
	12215	Psychology			233,562	5.00	2,535,669	26.00
	12217	Languages Lit and Cultures			87,718	2.00	2,148,105	36.75
	12218	Sociology/Criminology/Justice			43,859	1.00	1,358,639	17.00
	12221	Communication Studies			43,764	1.00	1,149,712	18.00
	12223	CAS Advising Center (CASA)			43,859	1.00	304,882	5.00
	12224	Women's Gender and Sexuality			30,588	.86	222,690	3.00
	12225	African Amer/African Diaspora			14,735	1.00	195,382	2.75
	12226	Media Studies			45,284	1.00	713,721	8.00
	12227	Mathematics and Statistics			87,850	2.00	2,213,411	24.75
	12228	Computer Science			133,174	3.00	2,390,563	22.00
	12233	Associate Dean Programs					3,506,808	3.00
	12235	Geography/Environment/Sustain			23,640	.50	1,401,888	15.10
	12238	Liberal/Prof Studies	50,934	1.00	37,091	1.00	939,251	15.25
12406	Interior Architecture			43,859	1.00	899,585	11.00	
General Academic Support	12201	Dean's Office - AS	247,873	1.50	263,148	4.00		
Total for Arts & Sciences			806,351	9.35	2,601,067	52.36	33,370,388	375.60

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	12601	Dean's Office - VP	443,281	5.89	212,262	3.50	1,740,505	3.10
General Academic Support	12601	Dean's Office - VP	196,142	1.18				
Student Services	12610	UNCG Auditorium			103,986	1.91		
Instruction	12222	School of Theatre			276,351	5.00	1,645,765	22.00
Instruction	12611	School of Music			230,507	4.75	4,567,930	57.00
Instruction	13004	School of Dance			90,385	2.00	1,015,715	12.00
Instruction	12203	School of Art			92,638	2.00	2,044,610	27.00
Total for Coll of Visual-Perform Arts			639,423	7.07	1,006,129	19.16	11,014,525	121.10
Instruction	12801	Dean's Office - NU	177,240	2.00	109,858	2.00	1,324,736	12.69
	12802	Nursing	113,941	1.88	609,724	11.00	6,032,656	48.65
General Academic Support	12801	Dean's Office - NU	144,130	.50				
Total for Nursing			435,311	4.38	719,582	13.00	7,357,392	61.34
Instruction	10904	Grogan Residential College					51,246	.15
	10906	Ashby Residential College					39,230	.29
	11507	UG Rsrch Schlrsph Creatvty Off					21,046	1.00
	13101	International Honors College	49,061	1.00	48,357	1.00	604,647	7.83
Total for International Honors College			49,061	1.00	48,357	1.00	716,169	9.27
Instruction	13201	Dean's Office - NN	622,367	5.00			1,572,488	12.50
General Academic Support	13201	Dean's Office - NN	540,967	5.29	129,803	2.00		
Total for Joint School Nanoscience & Nanoengr			1,163,334	10.29	129,803	2.00	1,572,488	12.50

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	11402	Genetic Counseling	16,000		38,753	1.00	313,313	2.65
	11404	Peace and Conflict Studies					514,238	6.50
	12401	Social Work			100,593	3.00	1,489,536	16.18
	12403	Human Devlp and Family Studies	82,355	2.00	91,453	2.00	2,175,143	22.75
	12405	Nutrition	41,479	.69	41,177	1.00	1,358,224	14.13
	13001	Comm Sciences and Disorders	85,900	1.48	92,431	1.75	1,491,903	14.67
	13003	Kinesiology	11,613	.12	169,541	3.75	2,919,964	30.61
	13005	Community and Therapeutic Rec			48,999	1.00	458,872	5.00
	13006	Public Health Education			86,753	2.00	2,109,521	23.00
	13401	Dean's Office - HH	317,070	2.83	427,756	7.00	516,535	4.53
	13402	HHS Office of Research	91,909	1.00	107,529	2.00	268,060	2.00
	13407	HHS Grad - Undergrad Programs	240,797	3.37	49,212	.91	1,265,972	4.63
	13409	HealthyUNCG					82,619	1.00
General Academic Support	13407	HHS Grad - Undergrad Programs			4,917	.09		
Total for Health and Human Sciences			887,123	11.49	1,259,114	25.50	14,963,900	147.65
Instruction	10908	Writing Center					101,323	2.00
	10909	Speaking Center					60,083	1.00
	10923	Math Help Center					56,820	1.00
	13601	Undergraduate Student Success	159,745	1.00			418,084	.32
General Academic Support	10913	Acad Achievement Ctr	162,930	3.00				
Student Services	10912	TRiO Programs	32,750	.60				
	10913	Acad Achievement Ctr	54,590	1.00	24,102	1.00		
	10915	UNCG Guarantee	56,821	1.00				
	10918	Students First Office	656,600	12.00				
	10922	University Advising	541,697	9.00				
	13601	Undergraduate Student Success	88,197	1.04	72,133	1.00		
44601	New Student Transition and FYE	55,000	1.00					
Total for Undergraduate Student Success			1,808,330	29.64	96,235	2.00	636,310	4.32
Total for Academic Affairs			12,828,609	159.63	11,224,555	212.60	102,516,248	1,024.59

**The University of North Carolina at Greensboro
Position Summary by Department
Information Technology Services
2024-25**

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
General Academic Support	23101	Info Technology Services			98,820		1.00	
Student Services	23101	Info Technology Services			100			
	23107	ITS-Enterpr App Dev and Del	225,729	2.00	299,214		3.00	
Institutional Support	10803	Inst Research/Entr Data Mgmt	1,407,849	14.00	124,504		1.00	
	23101	Info Technology Services	412,921	2.00	152,343		1.75	
	23102	ITS-Technology Infrastructure	1,748,906	15.18	1,554,615		15.75	
	23105	ITS-Learn Tech and Cust Supp	1,621,345	17.00	830,434		10.00	
	23106	ITS-Info Security and Complnce	770,640	7.00	105,584		1.00	
	23107	ITS-Enterpr App Dev and Del	1,876,414	17.01	372,324		4.00	
Total for Information Technology Services			8,063,804	74.19	3,537,938		37.50	
Total for Information Technology Services			8,063,804	74.19	3,537,938		37.50	

The University of North Carolina at Greensboro
Position Summary by Department
University Advancement
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Institutional Support	33601	University Advancement	301,148	1.00	151,350	2.00		
	33603	Special Events	59,495	1.00	268,497	3.80		
Total for University Advancement			360,643	2.00	419,847	5.80		
Institutional Support	33701	Advancement Operations	324,465	3.00	510,337	9.00		
Total for Advancement Operations			324,465	3.00	510,337	9.00		
Institutional Support	33801	Development	896,661	8.10	162,093	3.00		
Total for Development			896,661	8.10	162,093	3.00		
Institutional Support	34001	Alumni Engagement	266,845	3.00	228,471	4.00		
Total for Alumni Engagement			266,845	3.00	228,471	4.00		
Institutional Support	34401	Annual Giving			73,334	1.22		
Institutional Support	33602	Philanthropic Engagement	124,729	1.00	330,891	5.75		
	34501	Advancement Communications	162,518	2.00				
Total for Advancement Communications			287,247	3.00	404,225	6.97		
Total for University Advancement			2,135,861	19.10	1,724,973	28.77		

The University of North Carolina at Greensboro
Position Summary by Department
Student Affairs
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Student Services	44501	Student Affairs	552,084	6.46	271,180	5.13		
Institutional Support	44501	Student Affairs	238,646	1.00				
Total for Student Affairs			790,730	7.46	271,180	5.13		
Student Services	44602	Accessibility Resources - Serv	268,407	4.00	43,971	1.00		
	44603	Career & Professional Dev.	539,777	8.50	250,155	5.00		
	44604	Student Health Services	739,304	11.54	140,141	3.31		
Total for Student Services			1,547,488	24.04	434,267	9.31		
Student Services	44804	Intercultural Engagement	238,582	3.02	43,859	1.00		
Total for Student Programs			238,582	3.02	43,859	1.00		
Total for Student Affairs			2,576,800	34.52	749,306	15.44		

The University of North Carolina at Greensboro
Position Summary by Department
Finance and Administration
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Institutional Support	56001	Finance and Administration	318,195	1.00	58,802	1.00		
Total for Finance and Administration			318,195	1.00	58,802	1.00		
Institutional Support	56201	Office of Assoc VC for Finance	228,442	1.00				
	56202	Office of the Controller	841,970	8.55	762,992	13.15		
	56203	Fin Planning and Budgets	443,169	4.00	264,361	3.00		
	56204	Cashiers and Student Accounts			610,789	8.71		
	56205	Contract and Grant Accounting	362,923	5.00	204,686	3.00		
	56206	Fixed Assets			70,199	1.77		
	57602	Procurement Services	195,924	2.00	174,838	2.06		
Total for Finance			2,072,428	20.55	2,087,865	31.69		
Institutional Support	10802	Space Utilization and Planning	107,958	1.00	61,874	1.00		
	56412	HUB Office			81,478	1.00		
	57604	Warehouse and Surplus Services			44,113	.90		
Physical Plant Operations	56401	Office of Assoc VC Facilities	204,554	1.00	162,246	2.00		
	56404	Facilities Operations	223,065	3.00	368,997	6.85		
	56405	Grounds			886,427	21.00		
	56406	Utility Operations			2,338,823	42.02		
	56407	Buildings and Trades			1,230,751	24.60		
	56408	Facility Services Housekeeping			3,735,450	101.22		
	56409	Waste Reduction and Recycling			183,561	4.00		
	56411	Facilities D&C-Departmental	608,540	6.00	630,353	8.80		
	57004	Dept of Env Health and Safety	113,517	1.00	482,463	6.90		
Total for Facilities			1,257,634	12.00	10,206,536	220.29		
Physical Plant Operations	57001	Public Safety & Police	2,284,013	31.00	144,896	2.50		
	57003	Emergency Management	178,568	1.62				
Total for Campus Police			2,462,581	32.62	144,896	2.50		
Institutional Support	57603	Postal Services			228,212	6.18		
Physical Plant Operations	56413	Sustainability Office			61,874	1.00		
	57002	Enterprise Risk Management			73,935	1.00		
Total for Campus Enterprises					364,021	8.18		
Institutional Support	58401	Human Resources	415,101	3.32	1,522,100	23.25		
Total for Human Resources			415,101	3.32	1,522,100	23.25		
Total for Finance and Administration			6,525,939	69.49	14,384,220	286.91		

**The University of North Carolina at Greensboro
Position Summary by Department
Chancellor
2024-25**

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
General Academic Support	11001	Weatherspoon Art Museum	702,071	6.80	369,469	7.67		
Total for Weatherspoon Art Museum			702,071	6.80	369,469	7.67		
Institutional Support	33901	University Communications	437,369	3.00	835,150	14.50		
Total for University Communications			437,369	3.00	835,150	14.50		
Institutional Support	68801	Office of the Chancellor	942,858	4.10	70,066	2.00		
	68802	Chancellor's Residence			37,228	1.00		
	68806	Strategy and Policy	144,500	1.20				
Total for Chancellor			1,087,358	5.30	107,294	3.00		
Student Services	68805	Title IX	180,102	2.00				
Institutional Support	68804	Internal Audit	232,714	2.00				
	68901	Instit Integ and Gen Counsel	685,318	4.00	125,856	1.85		
Total for Instit Integ and Gen Counsel			1,098,134	8.00	125,856	1.85		
Total for Chancellor			3,324,932	23.10	1,437,769	27.02		

**The University of North Carolina at Greensboro
 Position Summary by Department
 Gateway Research Park
 2024-25**

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Physical Plant Operations	79101	Gateway Research Park			96,652	2.00		
Total for Gateway Research Park					96,652	2.00		
Total for Gateway Research Park					96,652	2.00		

The University of North Carolina at Greensboro
Position Summary by Department
Research and Engagement
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	11501	Off of Research and Engagement			212,780	2.60	293,875	.96
	11503	Office of Research Integrity					9,393	.07
	11508	Animal Facility			121,911	1.98		
	11511	NC Entrepreneurship Center	36,518	.60				
	11514	Comp Trans and Post-Sec Edu	2,237					
	13403	Ctr for Transl Biomed Research	31,123	.31		.84	358,930	2.00
Total for Research and Engagement			69,878	.91	334,691	5.42	662,198	3.03
Total for Research and Engagement			69,878	.91	334,691	5.42	662,198	3.03

The University of North Carolina at Greensboro
Position Summary by Department
Enrollment Management
2024-25

Program	Dept	Dept Name	EHRA		SHRA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Student Services	10202	Undergraduate Admissions	1,225,536	23.00	299,215	5.50		
	10204	University Registrar's Office	768,299	10.00	296,309	6.00		
	10207	Enrollment Management	623,729	4.00	293,880	5.60		
	10208	Financial Aid and Scholarships	888,825	12.50	474,272	9.40		
	10210	Enrollment Communications	107,446	1.03	509,502	7.97		
Total for Enrollment Management			3,613,835	50.53	1,873,178	34.47		
Total for Enrollment Management			3,613,835	50.53	1,873,178	34.47		
TOTAL			39,139,658	431.47	35,363,282	650.13	103,178,446	1,027.62

**Overhead Allocation for
2024-25**

	Academic Affairs New Funds	Salaries and Benefits	FTE
Principal Investigators	\$ 890,260		
Department Heads	890,260		
Chancellor Allocation	890,260		
American Shakespeare Center	7,500		
Animal Facility Veterinarian	15,000		
Anthropology Support - Bones and Transition to CYFCP	35,000		
APLU	2,000		
Campus Police (Security Cameras)	3,380		
Cayuse	140,000		
Center Support	501,443		
CGA (one time allocation for temp. employment)	70,000		
CHCS Research Fellowship	20,000		
Chemistry (Reynaldo Diaz support)	14,300		
COGR	12,000		
Deans' Initiatives	210,000		
EAB Membership	21,250		
Engagement Scholarship Consortium	5,000		
F&A Review Reserve	36,534		
Faculty Research Travel Fund (Scholars Travel)	60,000		
Folger's Institute	8,700		
GA Federal Relations (CHANC)	15,000		
Gate City Blvd Rent	160,800		
Gateway University Research Park	25,000		
Graduate Student Stipends	152,600		
HHS Red Cap	11,000		
IACUC Chair Training	6,000		
ICEE Faculty Fellowship	5,000		
IDEA/Metrolab	20,000		
IMA Math Institute Membership	10,000		
InfoReady	28,000		
Internal Grants	250,000		
International Research Travel Fund for Faculty	25,000		

**Overhead Allocation for
2024-25**

Inter-University Consortium for Political & Social Research Database	10,500		
IRB Chair Stipend	20,000		
Launch Patent-Related Costs	120,000		
Medicaid Database	50,000		
MRI Maintenance	230,000		
National Consortium	4,000		
NCABR	7,400		
NCFDD Membership	18,000		
Network Support	57,200		
NordP	1,000		
OA Library Publishing Fund	20,000		
Operations, Animal Facility	18,000		
Operations, Innovate UNCG	25,000		
Operations, IPSO UNCG	5,000		
Operations, Marketing	50,000		
Operations, Office of Research, Vice Chancellor	35,000		
Operations, Office of Sponsored Programs	30,000		
Operations, Research Integrity	15,000		
Operations, Rsh/Strg Init Dev	15,000		
Operations, Safety Office (BAF)	22,500		
ORE Research Fellowship (3)	50,000		
ORI CITI - Training Program	8,975		
OSP FDP Subscription	2,000		
OSP NSF Program	8,000		
OSP SPIN - GA Grant Support Subscription	2,800		
P2 Grants	36,000		
Research Excellence	15,000		
SOE Institute for Partnerships in Educ	50,000		
STAMPS Funding 5/25	57,565		
T32 Admin Support (Chemistry)	21,000		
Transform GSO Rental	15,000		
UIDP	5,500		
Undergraduate Research Assistantships	110,000		
Urise	25,000		
Virtual Servers, ITS	5,000		
Visucomp	5,000		
Innovate UNCG		406,691	3.00

**Overhead Allocation for
2024-25**

IPSO (Innovation Partnership Services Office)	142,396	1.00
Institute for Community and Economic Engagement	197,632	1.10
Office of Research and Engagement	736,645	4.03
Office of Research and Engagement - ITS Support	198,731	2.00
Office of Research and Engagement - Marketing	151,666	2.00
Office of Research Integrity	493,328	5.00
Office of Research/Strategic Initiative Development	231,744	2.00
Office of Sponsored Programs	<u>632,041</u>	<u>6.00</u>
	<u>\$ 5,711,727</u>	<u>3,190,874</u>
		<u>26.13</u>

Glossary

101 Instruction	This purpose/program includes all components of academic instruction (i.e., administrative and support related) offered on or off-campus for academic credit. Instruction offered on campus during the summer session is excluded.
102 Summer Term Instruction	This purpose/program includes all components of academic instruction (i.e., administrative and support related) offered by regular academic departments during summer terms and sessions.
103 Non-Credit and Receipts-Supported Instruction	This purpose/program includes all components of instruction (i.e., administrative and support related) for which degree credit is not granted, as well as instruction offered through contract agreements at a charge designed to cover program costs (receipt-supported). Instruction may be delivered on campus or at a distance.
112 Partnership School	This purpose/program includes all components of instruction (i.e., administrative and support related) as they correlate to a Partnership School campus location (Grades K-5).
151 Libraries	This purpose/program includes organizational divisions of The University and related personnel whose responsibilities include the acquisition, collection, classification, cataloging, display, circulation, distribution, maintenance, and restoration of printed, published, recorded, duplicated, discovered, created, and collected materials, objects, and resources.
152 General Academic Support	This purpose/program includes nonlibrary academic support services (i.e., administrative and support related) which provide direct assistance to and are an integral part of one or more of the three primary activities (i.e., instruction, organized research, and public service).
160 Student Services	This purpose/program includes functions and services of the institution which support and complement academic programs and enhance the total development of students by contributing to their cultural, social, intellectual, physical, and emotional maturation including accompanying administrative and support components.
170 Institutional Support	This purpose/program includes functions and services, exclusive of physical plant operations, which provide continuous general operational support to the institution and their accompanying administrative and support components.
180 Physical Plant Operations	This purpose/program includes functions and services of the institution which operate, repair, and maintain physical facilities and grounds, provide utility and environmental services and their accompanying administrative and support components.