



UNC  
**GREENSBORO**

# FISCAL PROFILE

## 2021 - 2025

January 2026

The University of North Carolina at Greensboro  
**FISCAL PROFILE 2021 – 2025**  
**INTRODUCTION**

This document is an overview of financial, budgetary, and student data for The University of North Carolina at Greensboro. The primary objective of the assimilation and presentation of the data within this document is to create a fiscal profile of the University and its affiliated foundations (Excellence Foundation, The Capital Facilities Foundation, Inc., the University of North Carolina at Greensboro Investment Fund, Incorporated, and The UNCG Weatherspoon Art Foundation) and to provide a basis for understanding the financial condition of the University. The Human Environmental Sciences Foundation was consolidated into Excellence Foundation in May 2019.

Primarily, the data presented is for fiscal years 2021 - 2025. For specific categories of comparison, student enrollment and total endowment data is presented for fiscal years 2017 - 2025. Additionally, budget and student data for fiscal year 2025 is presented utilizing data available as of December 2025.

All data presented is based upon information and reports available within the official records of the University, primarily, those of the Office of Finance and Administration. To enhance the understanding of the data, a variety of schedules and graphs are utilized. When the data source may be unclear to the reader or additional information is required for understanding the data, footnotes have been included.

# **FISCAL PROFILE 2021 – 2025**

## **TABLE OF CONTENTS**

### **Introduction**

### **Financial Statement Summaries and Graphs**

|  |      |
|--|------|
| Statement of Net Position - Consolidated   | A-1  |
| Statement of Revenues, Expenses, and Changes in Net Position (excluding Foundations) | A-2  |
| Statement of Current Funds Revenues and Expenditures - Cash Basis                    | A-3  |
| Current Unrestricted and Restricted Fund Balances (5 Year Stacked Bar Graph)         | A-4  |
| Endowment Assets at Market Value (5 Year Bar Graph)                                  | A-5  |
| Educational & General Revenues and Expenditures - Cash Basis (5 Year Bar Graph)      | A-6  |
| Educational & General Revenues - Cash Basis (Recent Year Pie Graph)                  | A-7  |
| Educational & General Expenditures - Cash Basis (Recent Year Pie Graph)              | A-8  |
| State Appropriations and Tuition & Fees - Cash Basis (5 Year Bar Graph)              | A-9  |
| Instruction & Other Academic Support Expenditures - Cash Basis (5 Year Stacked Bar)  | A-10 |
| Library Operations and New Acquisitions Expenditures - Cash Basis (5 Year Bar Graph) | A-11 |
| Utilities and Facilities Operations Expenditures - Cash Basis (5 Year Bar Graph)     | A-12 |
| Auxiliary Enterprises Revenue and Expenditures - Cash Basis (5 Year Bar Graph)       | A-13 |

### **Budget Information**

|   |      |
|---|------|
| Revenues, Appropriations, and Expenditures                                  | B-1  |
| Revenues by Source  | B-2  |
| Base Budget, Expansion and Reductions (Prospective Year)                    | B-3  |
| State Operating Budget Summary (Excluding Benefits) (Recent Year Pie Graph) | B-4  |
| State Operating Budget Summary by Division                                  | B-5  |
| Budgeted Expenditures by Purpose  | B-6  |
| Budgeted Expenditures by Major Object Categories                            | B-7  |
| Net Change in Base Budget (6 year Stacked Bar)                              | B-8  |
| Net Change in Base Budget   | B-9  |
| Budgeted Salaries and FTE by Division                                       | B-10 |
| Salary Increases 2017-2026  | B-11 |
| Full-Time Work Force by Gender  | B-12 |
| Expenditure Budgets by Source and Division                                  | B-13 |

### **Student Data**

|   |     |
|---|-----|
| Enrollment Statistical Data - Headcount & FTE (10 Year Area Graph)                | C-1 |
| Enrollment Statistical Data - Undergraduate and Graduate FTE (10 Year Area Graph) | C-2 |
| Enrollment Statistical Data - In-State and Out-of-State FTE (10 Year Area Graph)  | C-3 |
| Enrollment Statistical Data – Headcount by Gender (10 Year Area Graph)            | C-4 |
| Enrollment Statistical Data - SAT Scores, Program Offerings, Housing and Faculty  | C-5 |
| Degrees Conferred (10 Year Area Graph)  | C-6 |
| Residential Student Fees and Charges  | C-7 |
| In-State and Out-of-State Undergraduate Tuition (6 Year Area Graph)               | C-8 |

### **Student Financial Aid**

|  |     |
|--|-----|
| Financial Aid Sources of Funding (Recent Year Pie Graph) | D-1 |
| Financial Aid Awards                                     | D-2 |
| Average Financial Aid Award (Recent Year Bar Graph)      | D-3 |
| Graduate Assistantships (Prospective Year)               | D-4 |

### **Contracts and Grants**

|   |     |
|---|-----|
| Expenditures by Funding Source (Recent Year Pie Graph)      | E-1 |
| Expenditures (5 Year Bar Graph)                             | E-2 |
| Proposal and Award Activity by Number (5 Year Bar Graph)    | E-3 |
| Proposal and Award Activity by Dollars (5 Year Bar Graph)   | E-4 |
| Summary of Overhead Revenues (5 Year Bar Graph)             | E-5 |
| Statement of Changes in Fund Balances for Overhead Receipts | E-6 |

## **Plant Funds**

|  |     |
|--|-----|
| Building Summary - Historical Cost, Replacement Value and Square Footage | F-1 |
| Building Usage - Historical Cost and Square Footage                      | F-2 |
| Facilities Utilization   | F-3 |

## **Gifts to UNCG**

|  |     |
|--|-----|
| Consolidated Statement of Gifts                            | G-1 |
| Consolidated Gifts - Sources of Support (5 Year Bar Graph) | G-2 |
| Gifts to UNCG from Affiliated Organizations                | G-3 |

## **UNCG and Affiliated Foundations Endowments**

|   |     |
|---|-----|
| UNCG and Affiliated Foundations Assets (5 Year Stacked Bar Graph) | H-1 |
| Endowment Investment Pool - Market Value (10 Year Bar Graph)      | H-2 |
| Endowment Support by Purpose (Recent Year Pie Graph)              | H-3 |

## **Budget Overviews**

|   |     |
|---|-----|
| Executive Overview - State Operating Budget                   | I-1 |
| Executive Overview - State Operating Budget Flexibility       | I-2 |
| Executive Overview - Overhead Receipts                        | I-3 |
| Executive Overview - Student Fees                             | I-4 |
| Executive Overview - Unrestricted Gifts and Investment Income | I-5 |

The University of North Carolina at Greensboro  
**STATEMENT OF NET POSITION - CONSOLIDATED**

June 30, 2025

|   | UNCG Only             | Affiliated<br>Foundations &<br>Eliminations | Consolidated            |
|---|-----------------------|---|-------------------------|
| <b>ASSETS</b>                               |                       |   |                         |
| Current Assets                              | \$ 323,582,501        | 14,677,241                                  | \$ 338,259,742          |
| Capital Assets, Net                         | 801,656,476           | 37,365,234                                  | 839,021,710             |
| Other Noncurrent Assets                     | <u>292,101,425</u>    | <u>241,397,372</u>                          | <u>533,498,797</u>      |
| Total Assets                                | <u>1,417,340,402</u>  | <u>293,439,847</u>                          | <u>1,710,780,249</u>    |
| <b>TOTAL DEFERRED OUTFLOWS OF RESOURCES</b> | <u>134,626,806</u>    |   | <u>134,626,806</u>      |
| <b>LIABILITIES</b>                          |                       |   |                         |
| Current Liabilities                         | 49,312,739            | 3,331,353                                   | 52,644,092              |
| Long-Term Liabilities, Net                  | 614,539,470           | 10,593,914                                  | 625,133,384             |
| Other Noncurrent Liabilities                | <u>2,202,821</u>      | <u>891,336</u>                              | <u>3,094,157</u>        |
| Total Liabilities                           | <u>666,055,030</u>    | <u>14,816,603</u>                           | <u>680,871,633</u>      |
| <b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>  | <u>69,319,558</u>     | <u>51,552</u>                               | <u>69,371,110</u>       |
| <b>NET POSITION</b>                         |                       |   |                         |
| Net Investment in Capital Assets            | 559,652,055           | 29,807,518                                  | 589,459,573             |
| Restricted - Nonexpendable                  | 85,158,996            | 129,291,787                                 | 214,450,783             |
| Restricted - Expendable                     | 231,073,673           | 103,280,785                                 | 334,354,458             |
| Unrestricted                                | <u>(59,292,104)</u>   | <u>16,191,602</u>                           | <u>(43,100,502)</u>     |
| Total Net Position                          | <u>\$ 816,592,620</u> | <u>\$ 278,571,692</u>                       | <u>\$ 1,095,164,312</u> |

The University of North Carolina at Greensboro  
**STATEMENT OF REVENUES, EXPENSES,**  
**and CHANGES in NET POSITION (Excluding Foundations)**  
For the Fiscal Year Ended June 30, 2025

**OPERATING REVENUES**

|                                      |                    |
|--------------------------------------|--------------------|
| Student Tuition and Fees             | \$ 69,885,245      |
| Federal Grants and Contracts         | 39,293,762         |
| State and Local Grants and Contracts | 5,284,795          |
| Nongovernmental Grants and Contracts | 5,196,916          |
| Sales and Services, Net              | 76,426,823         |
| Interest Earnings on Loans           | 38,079             |
| Other Operating Revenues             | 1,440,707          |
| Total Operating Revenues             | <u>197,566,328</u> |

**EXPENSES**

|                              |                      |
|------------------------------|----------------------|
| Operating Expenses           |                      |
| Salaries and Benefits        | \$ 302,523,608       |
| Supplies and Services        | 99,986,036           |
| Scholarships and Fellowships | 32,519,124           |
| Utilities                    | 10,505,787           |
| Depreciation                 | 36,890,569           |
| Total Operating Expenses     | <u>482,425,124</u>   |
| Operating Loss               | <u>(284,858,796)</u> |

**NONOPERATING REVENUES (EXPENSES)**

|                              |                    |
|------------------------------|--------------------|
| State Appropriations         | 208,500,597        |
| Student Financial Aid        | 77,567,926         |
| Noncapital Contributions     | 40,347,834         |
| Investment Income            | 34,525,467         |
| Interest and Fees on Debt    | (8,998,713)        |
| Other Nonoperating Revenues  | (8,083,799)        |
| Net Nonoperating Revenues    | <u>343,859,312</u> |
| Income Before Other Revenues | <u>59,000,516</u>  |
| Capital Contributions        | 16,436,459         |
| Additions to Endowments      | 2,987,032          |
| Total Other Revenue          | <u>19,423,491</u>  |
| Increase in Net Position     | <u>78,424,007</u>  |

**NET POSITION**

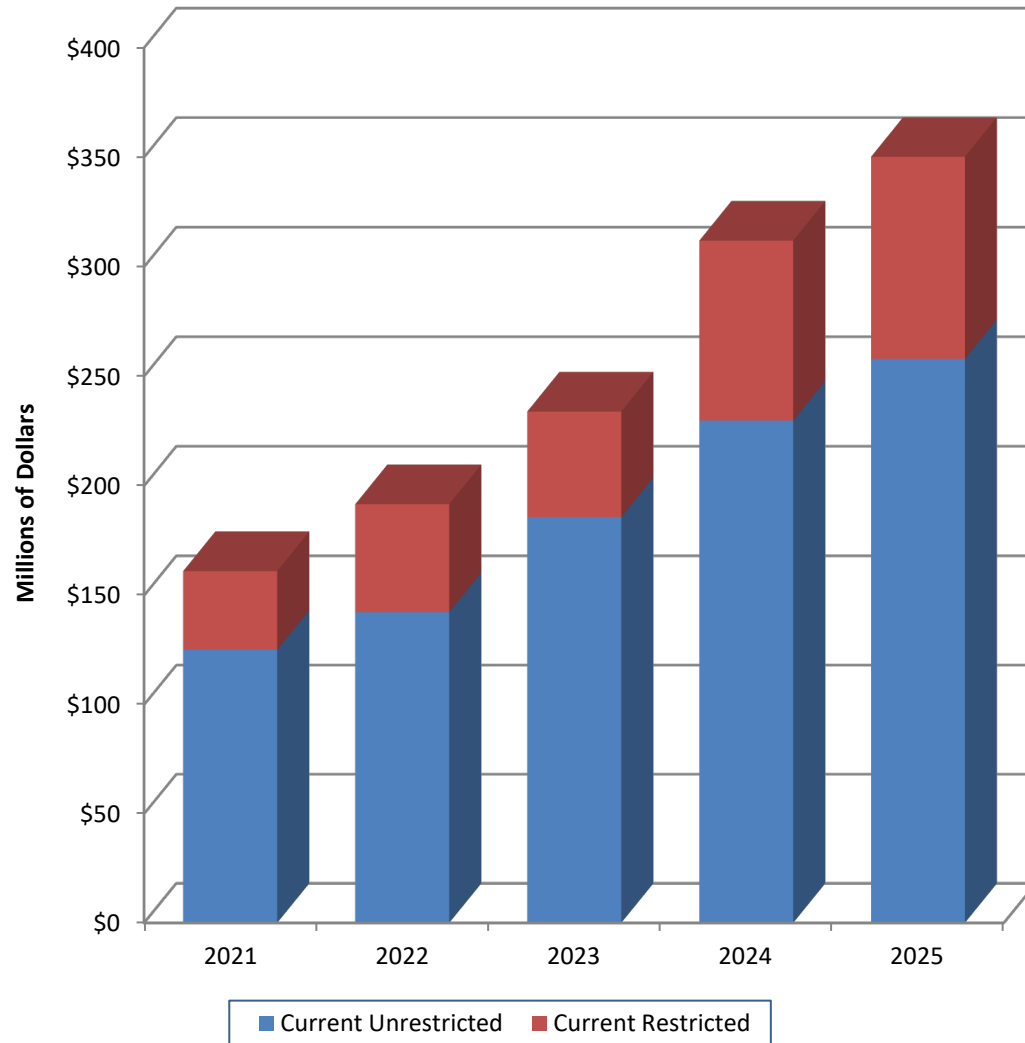
|  |                              |
|--|------------------------------|
| Net Position - July 1, 2024, as Restated (Note 20) | <u>736,211,451</u>           |
| Restatement  | 1,957,162                    |
| Net Position - June 30, 2025                       | <u><u>\$ 816,592,620</u></u> |

The University of North Carolina at Greensboro (Excluding Foundations)  
**STATEMENT OF CURRENT FUNDS REVENUES AND EXPENDITURES**  
**AS A PERCENTAGE OF EDUCATIONAL AND GENERAL**  
**CASH BASIS**

Years Ended June 30, 2021-2025

|  | 2021                 |        | 2022                 |        | 2023                 |        | 2024                 |        | 2025                 |        |
|--|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|--------|
|  | Amount               | %      | Amount               | %      | Amount               | %      | Amount               | %      | Amount               | %      |
| <b>REVENUES:</b>                                     |                      |        |                      |        |                      |        |                      |        |                      |        |
| Educational and General                              |                      |        |                      |        |                      |        |                      |        |                      |        |
| Tuition and Fees                                     | 129,053,685          | 29.08  | 124,372,252          | 25.50  | 119,430,641          | 24.05  | 122,467,876          | 25.32  | 125,069,436          | 24.47  |
| State Appropriations                                 | 179,816,778          | 40.52  | 189,186,045          | 38.79  | 198,793,472          | 40.02  | 208,723,967          | 43.15  | 208,500,597          | 40.79  |
| State Aid - COVID-19                                 | 1,501,532            | 0.34   | 3,856,005            | 0.79   |                      |        |                      |        | 11,000,000           | 2.15   |
| Federal Aid - COVID-19                               | 21,797,235           | 4.91   | 43,018,979           | 8.82   | 33,799,904           | 6.81   | 546,955              | 0.11   |                      |        |
| Contracts and Grants                                 | 86,031,368           | 19.39  | 92,403,366           | 18.94  | 106,786,292          | 21.50  | 108,643,259          | 22.46  | 105,725,722          | 20.69  |
| Private Gifts, Grants and Contracts                  | 13,406,011           | 3.02   | 21,140,746           | 4.33   | 18,603,884           | 3.75   | 22,954,846           | 4.75   | 26,729,157           | 5.23   |
| Endowment Income                                     | 15,825               | 0.00   | 23,340               | 0.00   | 12,027               | 0.00   | 6,365                | 0.00   |                      |        |
| Sales & Services of Educational & General Activities | 9,286,016            | 2.09   | 12,431,092           | 2.55   | 14,238,948           | 2.87   | 12,569,272           | 2.60   | 15,709,950           | 3.07   |
| Investment Income                                    | 396,831              | 0.09   | 244,267              | 0.05   | 3,465,620            | 0.70   | 6,775,874            | 1.40   | 17,469,563           | 3.42   |
| Other Sources  | 2,419,240            | 0.55   | 1,089,824            | 0.22   | 1,557,965            | 0.31   | 1,034,625            | 0.21   | 896,997              | 0.18   |
| Total Educational and General                        | 443,724,520          | 100.00 | 487,765,917          | 100.00 | 496,688,752          | 100.00 | 483,723,039          | 100.00 | 511,101,422          | 100.00 |
| Auxiliary Enterprises:                               |                      |        |                      |        |                      |        |                      |        |                      |        |
| Sales and Services and Other                         | 51,167,652           |        | 61,564,167           |        | 67,017,958           |        | 72,236,329           |        | 74,300,127           |        |
| Student Fees   | 23,233,407           |        | 21,146,994           |        | 19,396,480           |        | 19,560,255           |        | 19,319,262           |        |
| Investment Income                                    | 237,764              |        | 156,897              |        | 870,854              |        | 895,217              |        | (389,832)            |        |
| Total Auxiliary Enterprises                          | 74,638,823           |        | 82,868,058           |        | 87,285,292           |        | 92,691,801           |        | 93,229,557           |        |
| <b>TOTAL REVENUES</b>                                | <b>518,363,343</b>   |        | <b>570,633,975</b>   |        | <b>583,974,044</b>   |        | <b>576,414,840</b>   |        | <b>604,330,979</b>   |        |
| <b>EXPENDITURES AND MANDATORY TRANSFERS:</b>         |                      |        |                      |        |                      |        |                      |        |                      |        |
| Educational and General:                             |                      |        |                      |        |                      |        |                      |        |                      |        |
| Instruction  | 158,608,742          | 37.00  | 160,915,044          | 34.62  | 159,198,944.94       | 33.77  | 155,241,566          | 34.08  | 162,606,322          | 33.77  |
| Research   | 27,137,893           | 6.33   | 33,075,723           | 7.12   | 34,274,136.47        | 7.27   | 37,454,200           | 8.22   | 31,954,425           | 6.64   |
| Public Service                                       | 10,030,768           | 2.34   | 11,688,998           | 2.51   | 17,201,969.28        | 3.65   | 18,749,633           | 4.12   | 16,790,133           | 3.49   |
| Libraries  | 12,730,114           | 2.97   | 12,489,335           | 2.69   | 13,656,865.24        | 2.90   | 12,634,388           | 2.77   | 12,534,279           | 2.60   |
| Other Academic Support                               | 30,737,155           | 7.17   | 29,055,839           | 6.25   | 31,633,450.53        | 6.71   | 29,779,262           | 6.54   | 36,038,944           | 7.48   |
| Student Services                                     | 24,429,285           | 5.70   | 26,252,891           | 5.65   | 26,731,341.08        | 5.67   | 27,365,599           | 6.01   | 29,128,830           | 6.05   |
| Institutional Support                                | 37,972,398           | 8.86   | 41,051,942           | 8.83   | 49,532,445.28        | 10.51  | 55,370,694           | 12.16  | 58,896,538           | 12.23  |
| Operations and Maintenance of Plant                  | 34,647,055           | 8.08   | 36,419,324           | 7.83   | 39,080,690.11        | 8.29   | 38,287,984           | 8.41   | 41,128,781           | 8.54   |
| Student Financial Aid                                | 67,854,838           | 15.83  | 65,044,365           | 13.99  | 65,832,938.36        | 13.96  | 73,621,108           | 16.16  | 84,659,872           | 17.58  |
| Federal & State Aid - COVID-19                       | 17,214,201           | 4.02   | 41,819,959           | 9.00   | 26,572,067.03        | 5.64   | 2,102                | 0.00   | (2,102)              | 0.00   |
| Mandatory Transfers                                  | 7,287,556            | 1.70   | 7,047,225            | 1.52   | 7,710,417.82         | 1.64   | 7,004,834            | 1.54   | 7,766,977            | 1.61   |
| Total Educational and General                        | 428,650,005          | 100.00 | 464,860,646          | 100.00 | 471,425,266          | 100.00 | 455,511,370          | 100.00 | 481,503,000          | 100.00 |
| Auxiliary Enterprises and Int Service:               |                      |        |                      |        |                      |        |                      |        |                      |        |
| Expenditures   | 52,059,367           |        | 54,366,261           |        | 56,610,932           |        | 58,244,143           |        | 59,025,883           |        |
| Mandatory Transfers for Debt Service                 | 20,398,231           |        | 20,059,923           |        | 19,745,426           |        | 18,079,119           |        | 18,601,307           |        |
| Total Auxiliary Enterprises and Int Service          | 72,457,598           |        | 74,426,184           |        | 76,356,358           |        | 76,323,262           |        | 77,627,190           |        |
| <b>TOTAL EXPENDITURES</b>                            | <b>501,107,603</b>   |        | <b>539,286,830</b>   |        | <b>547,781,624</b>   |        | <b>531,834,632</b>   |        | <b>559,130,190</b>   |        |
| <b>REVENUES OVER/(UNDER) EXPENDITURES</b>            | <b>\$ 17,255,740</b> |        | <b>\$ 31,347,145</b> |        | <b>\$ 36,192,420</b> |        | <b>\$ 44,580,208</b> |        | <b>\$ 45,200,789</b> |        |

The University of North Carolina at Greensboro (Excluding Foundations)  
**CURRENT UNRESTRICTED and RESTRICTED FUND BALANCES**  
 June 30, 2021 - 2025

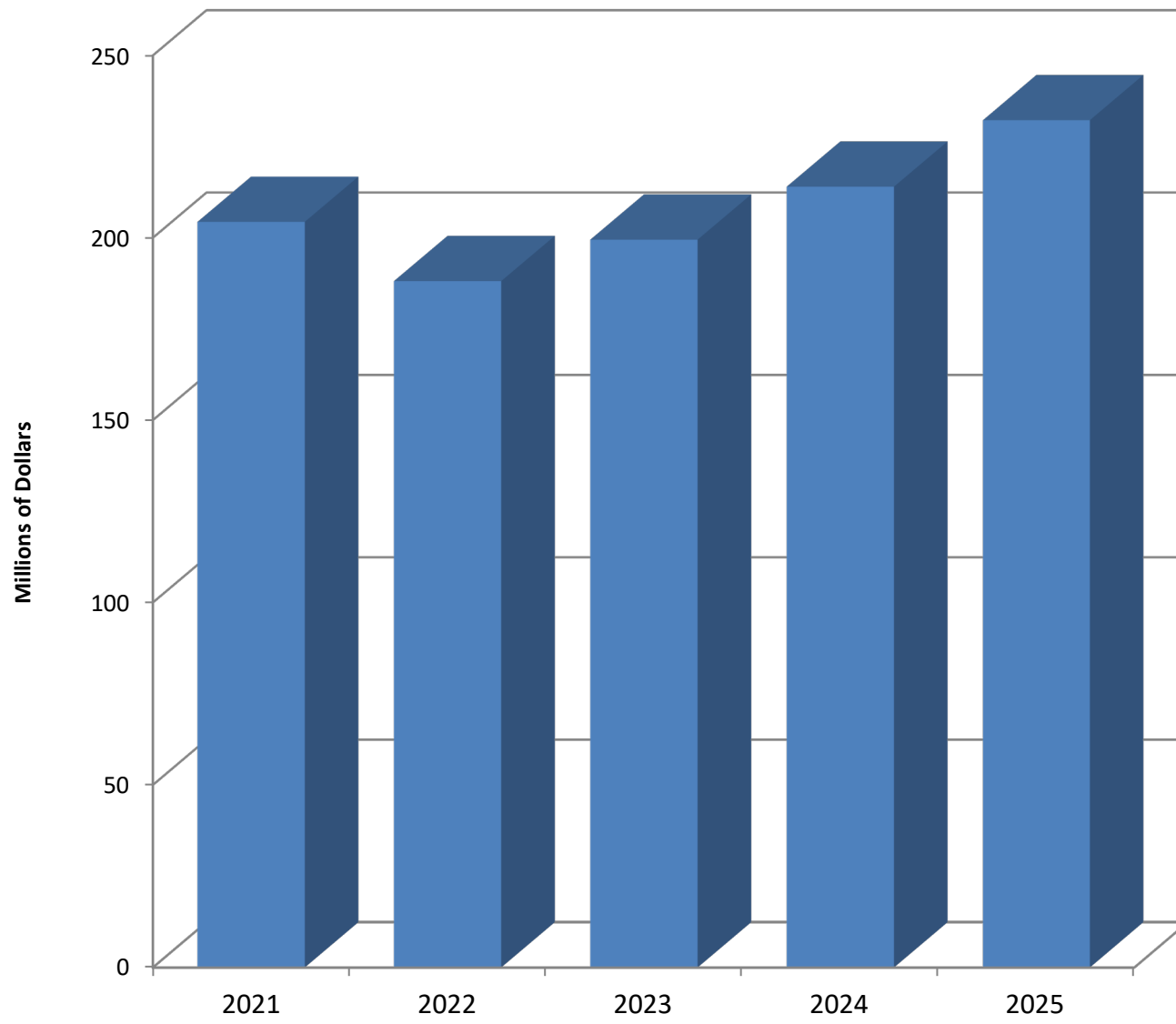


| Year | Current Unrestricted | Current Restricted | Total         |
|------|----------------------|--------------------|---------------|
| 2021 | \$ 125,191,104       | \$ 35,896,169      | \$161,087,273 |
| 2022 | \$ 142,386,178       | \$ 49,244,320      | \$191,630,498 |
| 2023 | \$ 185,766,464       | \$ 48,164,664      | \$233,931,128 |
| 2024 | \$ 229,826,675       | \$ 82,107,611      | \$311,934,286 |
| 2025 | \$ 257,976,307       | \$ 92,252,367      | \$350,228,674 |

Net of GASB 68 and GASB 75 requirements wherein the University must assume a proportionate share of the State's total liability for retirees' pension and health insurance expense.

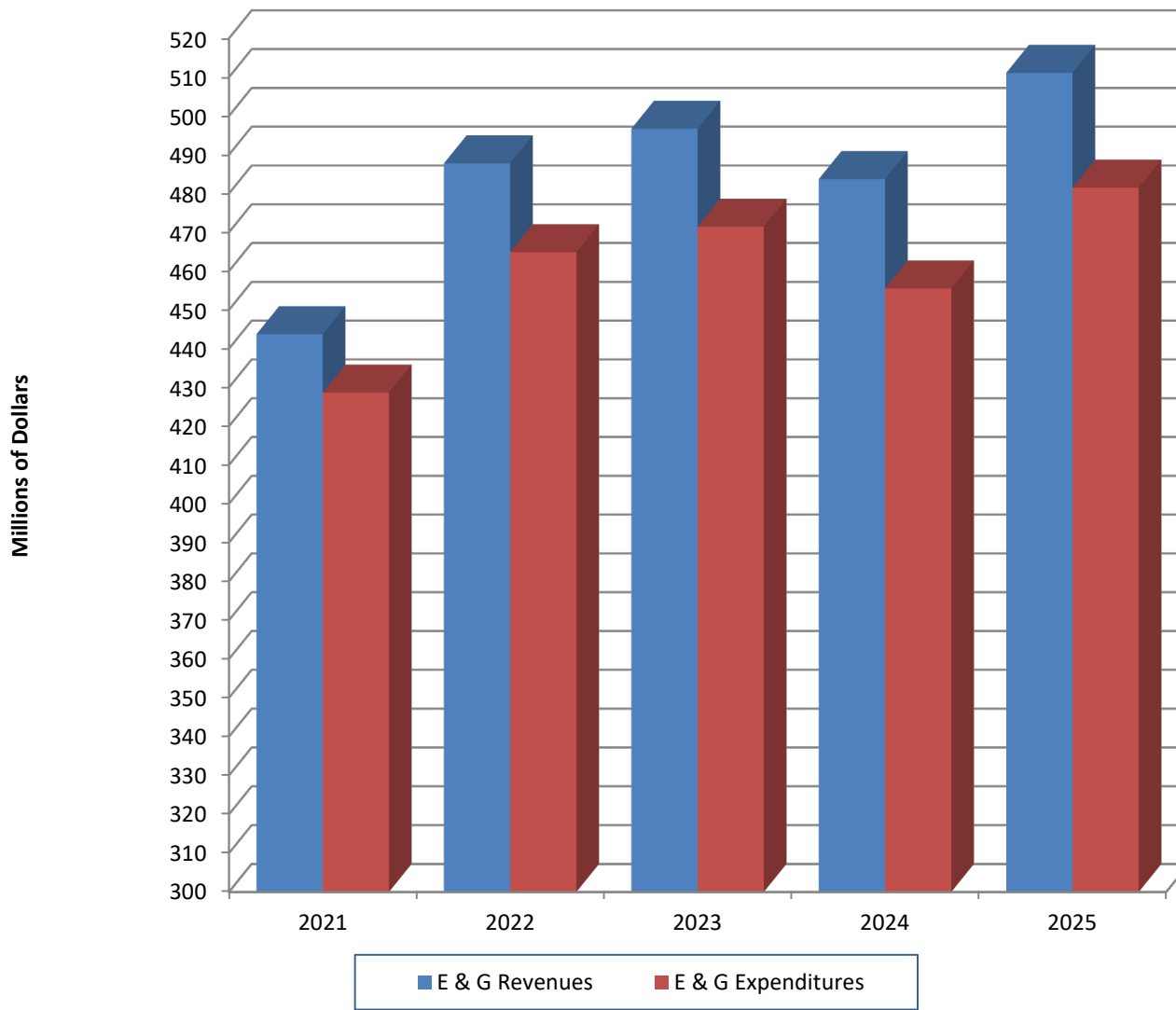


The University of North Carolina at Greensboro (Excluding Foundations)  
**ENDOWMENT ASSETS AT MARKET VALUE**  
June 30, 2021 - 2025



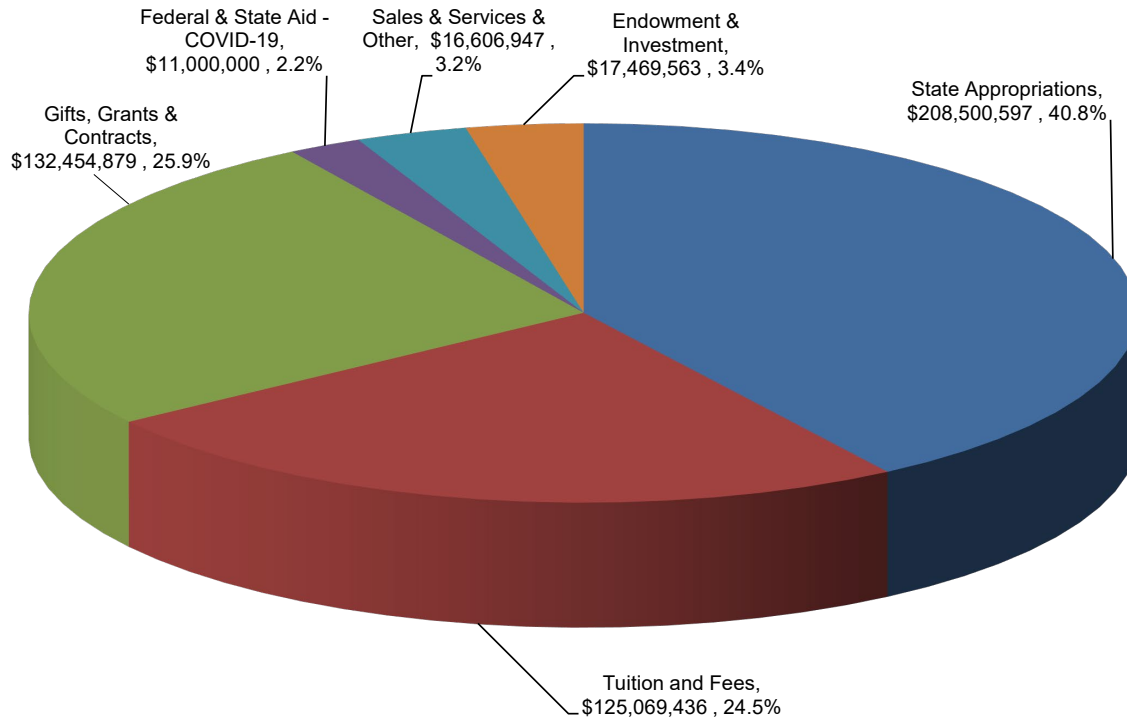
| Year | Market Value   |
|------|----------------|
| 2021 | \$ 204,349,208 |
| 2022 | \$ 188,102,318 |
| 2023 | \$ 199,473,033 |
| 2024 | \$ 213,998,519 |
| 2025 | \$ 232,226,506 |

The University of North Carolina at Greensboro (Excluding Foundations)  
**EDUCATIONAL & GENERAL REVENUES and EXPENDITURES**  
**CASH BASIS**  
 June 30, 2021 - 2025



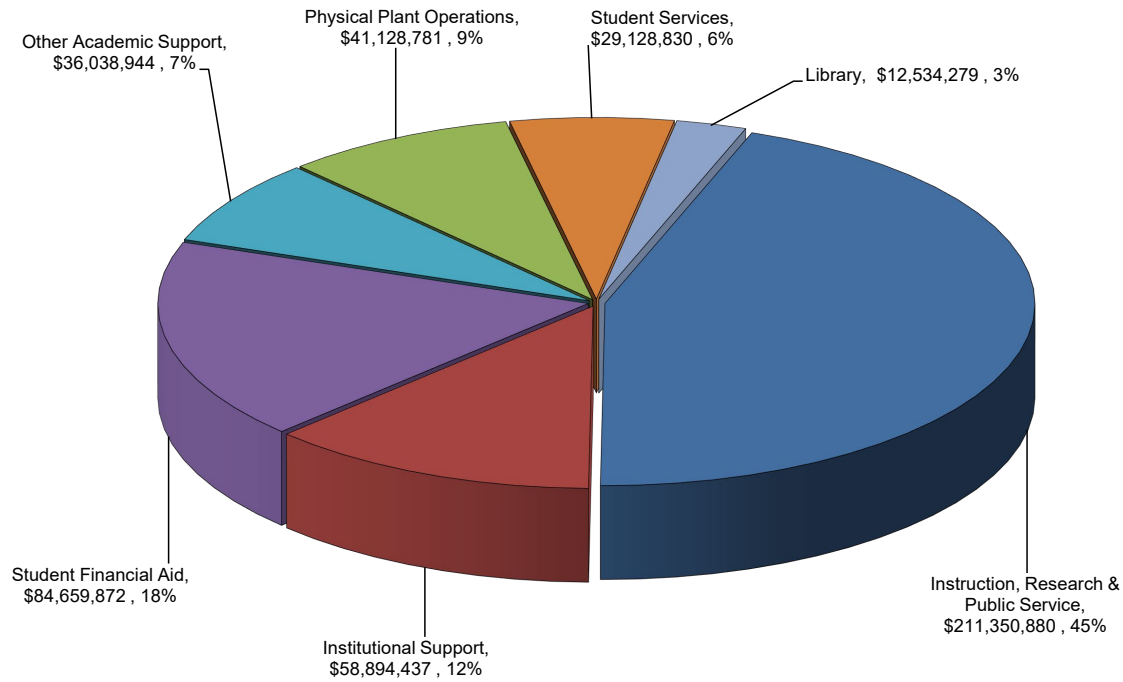
| Year | E & G Revenues | E & G Expenditures |
|------|----------------|--------------------|
| 2021 | \$ 443,724,520 | \$428,650,005      |
| 2022 | \$ 487,765,917 | \$464,860,646      |
| 2023 | \$ 496,688,752 | \$471,425,266      |
| 2024 | \$ 483,723,039 | \$455,511,370      |
| 2025 | \$ 511,101,422 | \$481,503,000      |

The University of North Carolina at Greensboro (Excluding Foundations)  
**EDUCATIONAL and GENERAL REVENUES**  
**CASH BASIS**  
Year Ended June 30, 2025



|                                | Amount                | %             |
|--------------------------------|-----------------------|---------------|
| State Appropriations           | \$ 208,500,597        | 40.8%         |
| Tuition and Fees               | \$ 125,069,436        | 24.5%         |
| Gifts, Grants & Contracts      | \$ 132,454,879        | 25.9%         |
| Federal & State Aid - COVID-19 | \$ 11,000,000         | 2.2%          |
| Sales & Services & Other       | \$ 16,606,947         | 3.2%          |
| Endowment & Investment         | \$ 17,469,563         | 3.4%          |
| <b>Total</b>                   | <b>\$ 511,101,422</b> | <b>100.0%</b> |

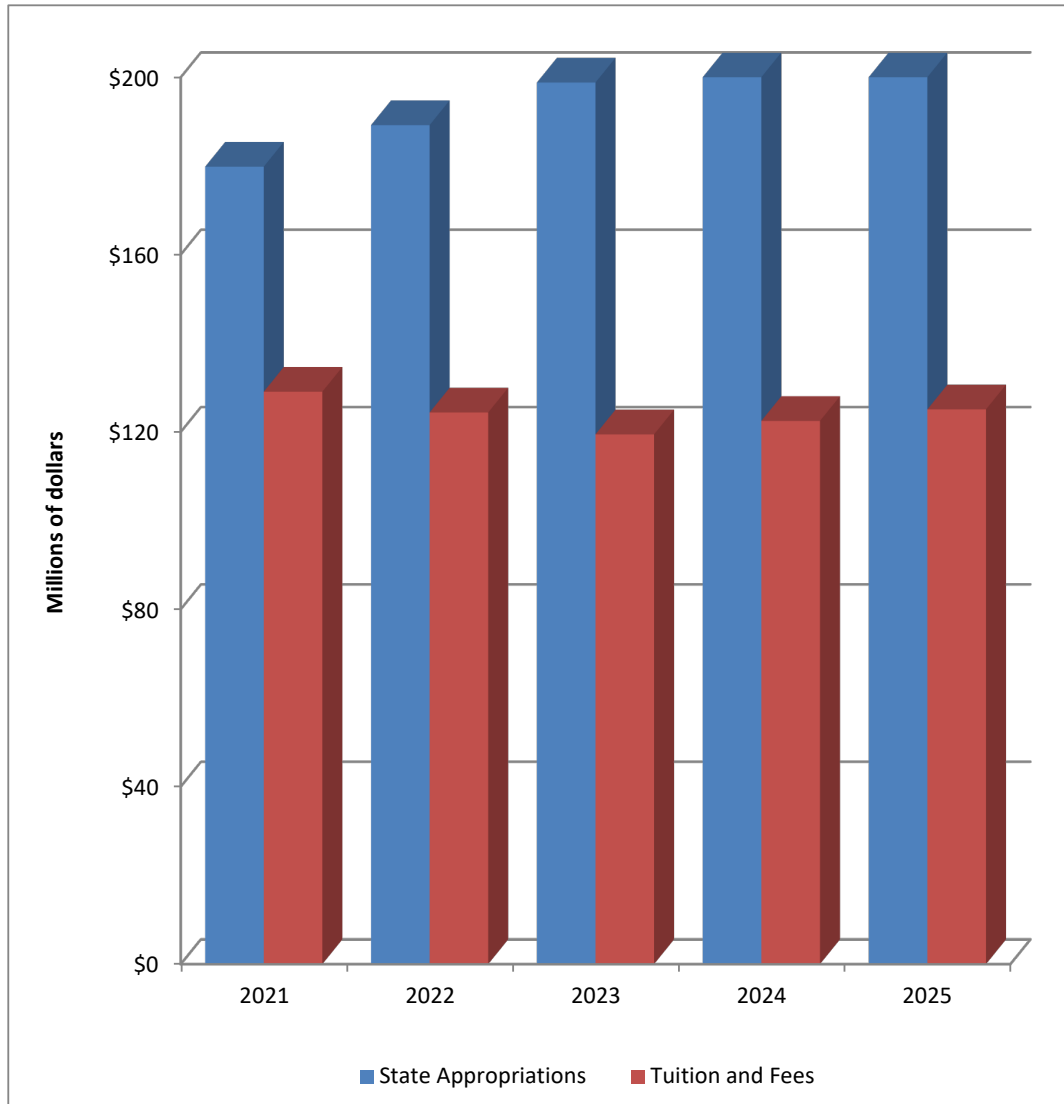
The University of North Carolina at Greensboro (Excluding Foundations)  
**EDUCATIONAL & GENERAL EXPENDITURES**  
**CASH BASIS**  
Year Ended June 30, 2025



|  | Amount                | %           |
|--|-----------------------|-------------|
| Instruction, Research & Public Service | \$ 211,350,880        | 45%         |
| Institutional Support                  | \$ 58,894,437         | 12%         |
| Student Financial Aid                  | \$ 84,659,872         | 18%         |
| Other Academic Support                 | \$ 36,038,944         | 7%          |
| Physical Plant Operations              | \$ 41,128,781         | 9%          |
| Student Services                       | \$ 29,128,830         | 6%          |
| Library                                | \$ 12,534,279         | 3%          |
| <b>Total</b>                           | <b>\$ 473,736,023</b> | <b>100%</b> |

**Note:** Mandatory transfers are excluded

The University of North Carolina at Greensboro (Excluding Foundations)  
**STATE APPROPRIATIONS and TUITION & FEES**  
**CASH BASIS**  
 Years Ended June 30, 2021 - 2025

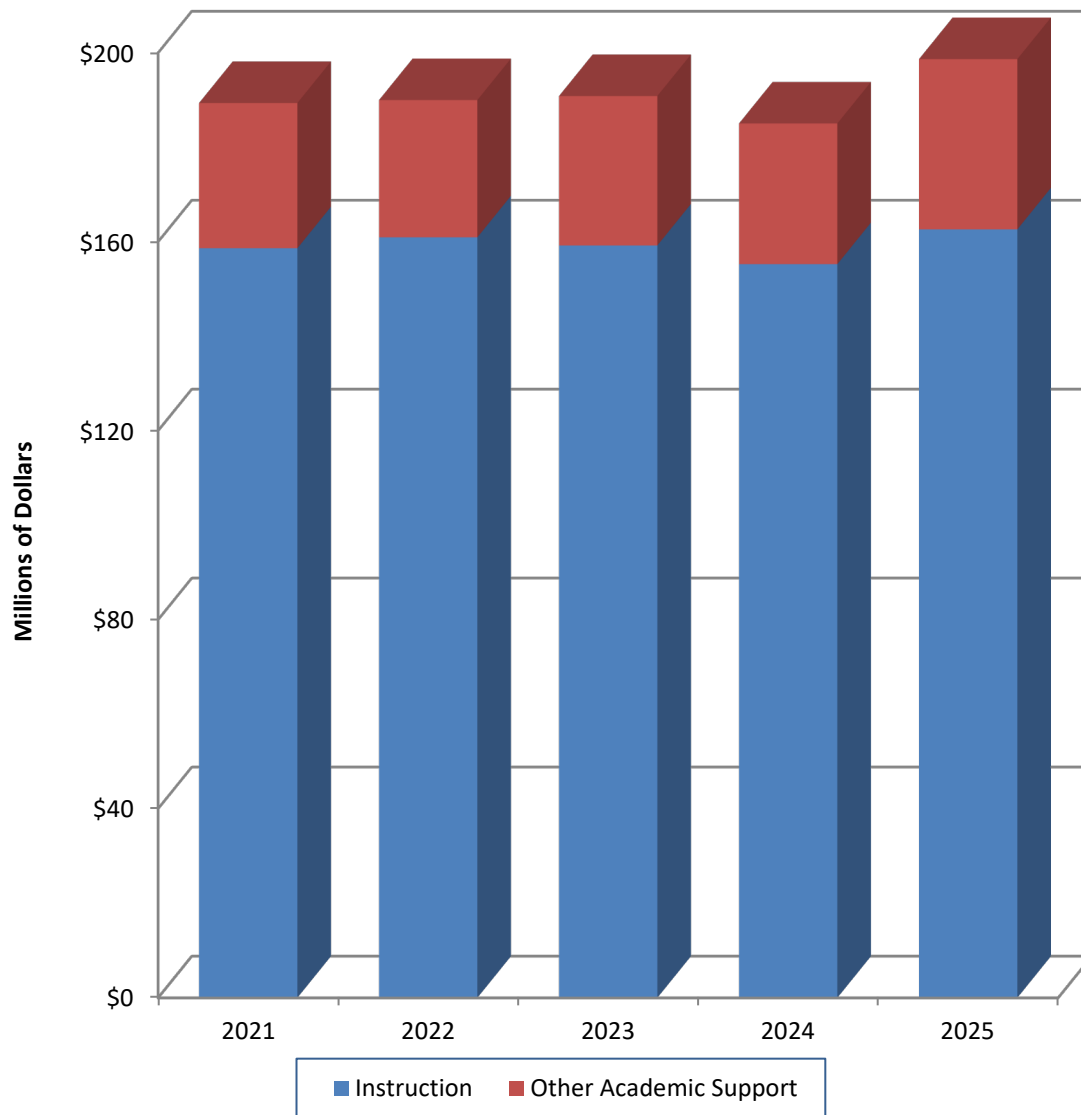


| Year | State Appropriations | Tuition and Fees | Total       |
|------|----------------------|------------------|-------------|
| 2021 | 179,816,778          | 129,053,685      | 308,870,463 |
| 2022 | 189,186,045          | 124,372,252      | 313,558,297 |
| 2023 | 198,793,472          | 119,430,641      | 318,224,113 |
| 2024 | 208,723,967          | 122,467,876      | 331,191,843 |
| 2025 | 208,500,597          | 125,069,436      | 333,570,033 |

**Note:** Auxiliary Enterprises student fees are excluded.

The University of North Carolina at Greensboro (Excluding Foundations)  
**INSTRUCTION & OTHER ACADEMIC SUPPORT EXPENDITURES**  
**CASH BASIS**

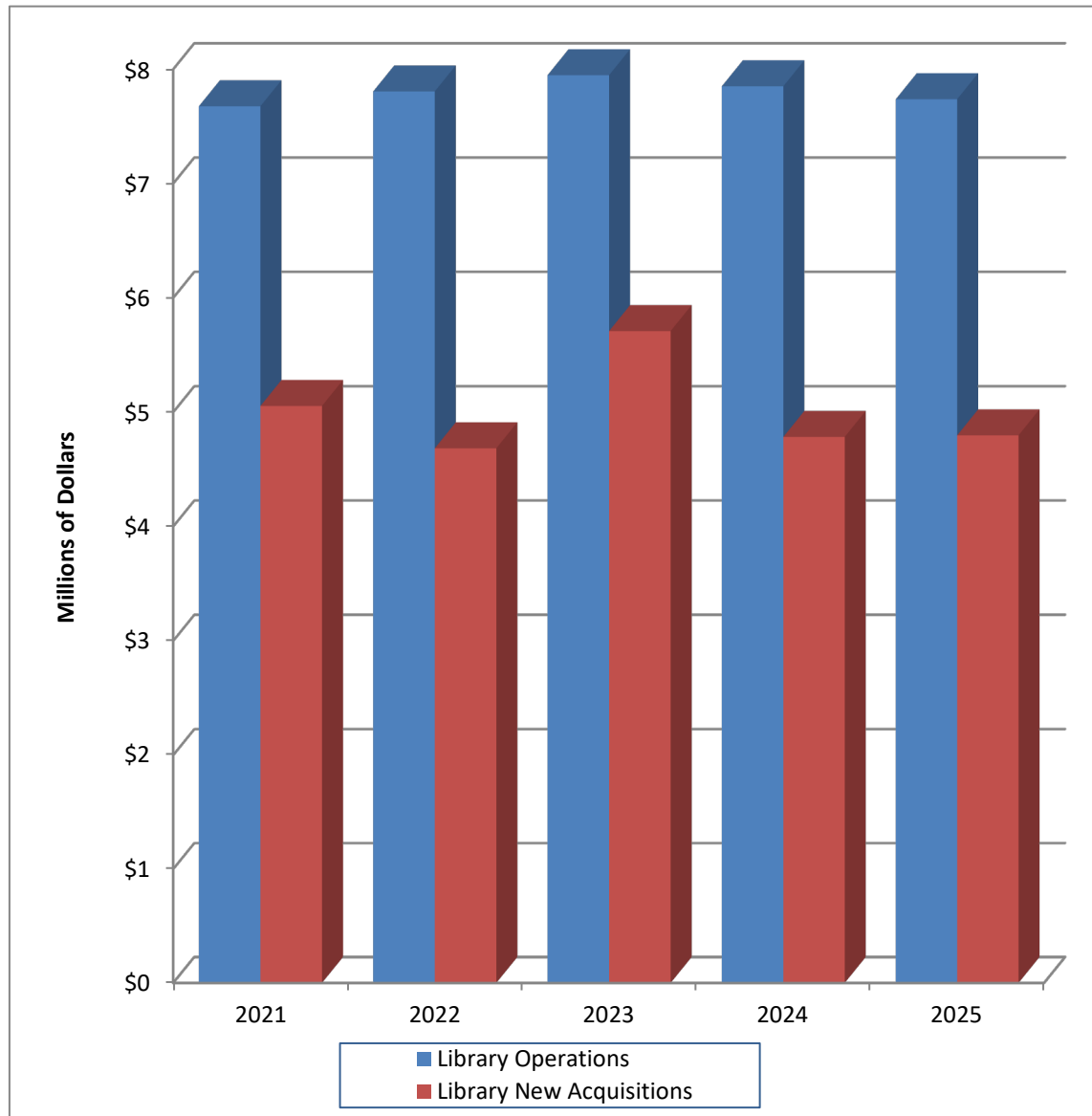
Years Ended June 30, 2021 - 2025



| Year | Instruction    | Other Academic Support | Total          |
|------|----------------|------------------------|----------------|
| 2021 | \$ 158,608,742 | \$30,737,155           | \$ 189,345,896 |
| 2022 | \$ 160,915,044 | \$29,055,839           | \$ 189,970,883 |
| 2023 | \$ 159,198,945 | \$31,633,451           | \$ 190,832,395 |
| 2024 | \$ 155,241,566 | \$29,779,262           | \$ 185,020,828 |
| 2025 | \$ 162,606,322 | \$36,038,944           | \$ 198,645,266 |

The University of North Carolina at Greensboro (Excluding Foundations)  
**LIBRARY OPERATIONS and NEW ACQUISITIONS EXPENDITURES**  
**CASH BASIS**

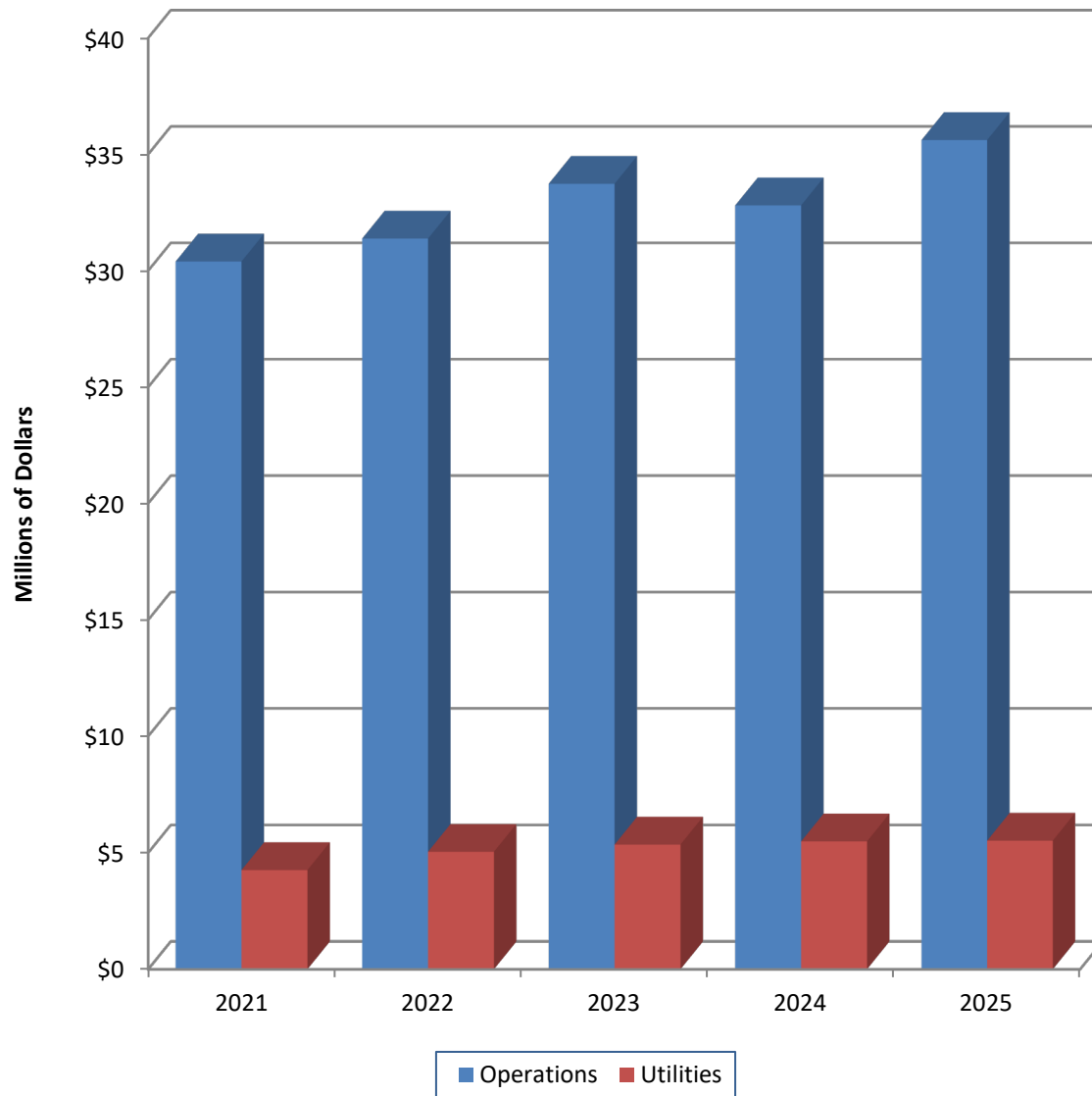
Years Ended June 30, 2021 - 2025



| Year | Library      |                  | Total        |
|------|--------------|------------------|--------------|
|      | Operations   | New Acquisitions |              |
| 2021 | \$ 7,675,739 | \$ 5,054,375     | \$12,730,114 |
| 2022 | \$ 7,805,435 | \$ 4,683,901     | \$12,489,336 |
| 2023 | \$ 7,947,316 | \$ 5,709,549     | \$13,656,865 |
| 2024 | \$ 7,850,624 | \$ 4,783,764     | \$12,634,388 |
| 2025 | \$ 7,737,311 | \$ 4,796,969     | \$12,534,279 |

The University of North Carolina at Greensboro (Excluding Foundations)  
**UTILITIES and FACILITIES OPERATIONS EXPENDITURES**  
**CASH BASIS**

Years Ended June 30, 2021 - 2025

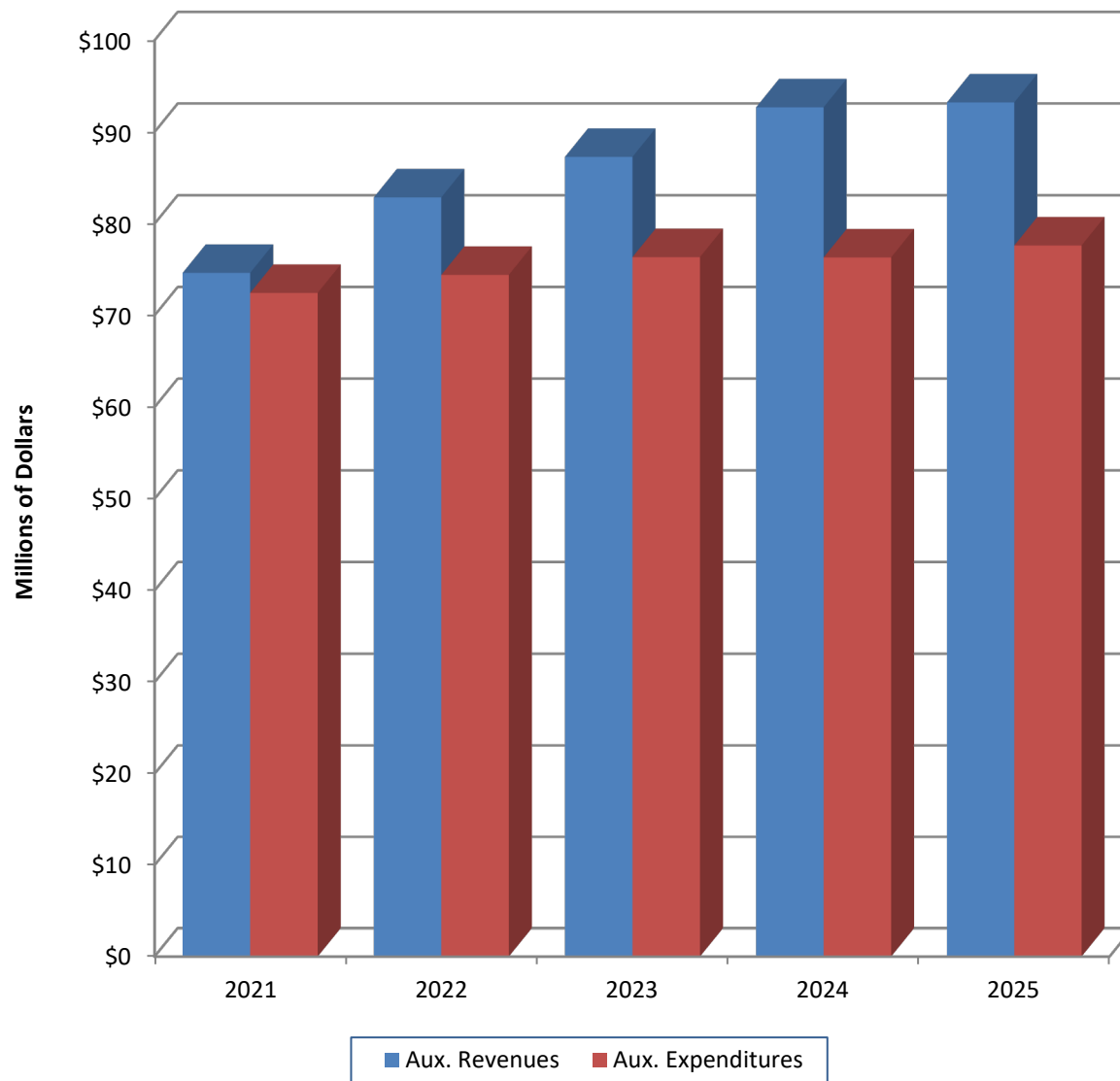


| Year | Operations    | Utilities    | Total        |
|------|---------------|--------------|--------------|
| 2021 | \$ 30,391,124 | \$ 4,255,931 | \$34,647,055 |
| 2022 | \$ 31,376,496 | \$ 5,042,828 | \$36,419,324 |
| 2023 | \$ 33,730,190 | \$ 5,350,500 | \$39,080,690 |
| 2024 | \$ 32,802,477 | \$ 5,485,507 | \$38,287,984 |
| 2025 | \$ 35,609,994 | \$ 5,518,787 | \$41,128,781 |

Note: Auxiliary Enterprises utilities are excluded



The University of North Carolina at Greensboro (Excluding Foundations)  
**AUXILIARY ENTERPRISES REVENUES and EXPENDITURES**  
**CASH BASIS**  
 June 30, 2021 - 2025



| Year | Revenues      | Expenditures  |
|------|---------------|---------------|
| 2021 | \$ 74,638,823 | \$ 72,457,598 |
| 2022 | \$ 82,868,058 | \$ 74,426,184 |
| 2023 | \$ 87,285,292 | \$ 76,356,358 |
| 2024 | \$ 92,691,801 | \$ 76,323,262 |
| 2025 | \$ 93,229,557 | \$ 77,627,190 |

The University of North Carolina at Greensboro  
**BUDGETED REVENUES, APPROPRIATIONS, AND EXPENDITURES**  
**STATE OPERATING CODE 16040**  
Fiscal Years 2022 - 2026

|                | <b>2021-22</b>        |              | <b>2022-23</b>        |              | <b>2023-24</b>               |                     | <b>2024-25</b>               |                     | <b>2025-26</b>               |                     |
|----------------|-----------------------|--------------|-----------------------|--------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|
|                | <b>Amount</b>         | <b>%</b>     | <b>Amount</b>         | <b>%</b>     | <b>Amount</b>                | <b>%</b>            | <b>Amount</b>                | <b>%</b>            | <b>Amount</b>                | <b>%</b>            |
| Revenues       | \$ 107,251,455        | 36.9         | \$ 105,192,973        | 35.1         | <b>\$ 104,326,199</b>        | <b>34.8</b>         | <b>\$ 100,028,842</b>        | <b>33.1</b>         | <b>\$ 103,615,125</b>        | <b>33.5</b>         |
| Appropriations | \$ 183,783,737        | 63.1         | \$ 194,820,021        | 64.9         | <b>\$ 195,739,103</b>        | <b>65.2</b>         | <b>\$ 201,997,094</b>        | <b>66.9</b>         | <b>\$ 205,368,606</b>        | <b>66.5</b>         |
| Expenditures   | <u>\$ 291,035,192</u> | <u>100.0</u> | <u>\$ 300,012,994</u> | <u>100.0</u> | <u><b>\$ 300,065,302</b></u> | <u><b>100.0</b></u> | <u><b>\$ 302,025,936</b></u> | <u><b>100.0</b></u> | <u><b>\$ 308,983,731</b></u> | <u><b>100.0</b></u> |

Note: Various Carryforwards have been excluded.

The University of North Carolina at Greensboro

**BUDGETED REVENUES  
BY SOURCE  
STATE OPERATING CODE 16040**

Fiscal Years 2022-2026

|   | <b>2021-22</b>        |              | <b>2022-23</b>        |              | <b>2023-24</b>        |              | <b>2024-25</b>        |              | <b>2025-26</b>        |              |
|---|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|--------------|
|   | <b>Amount</b>         | <b>%</b>     | <b>Amount</b>         | <b>%</b>     | <b>Amount</b>         | <b>%</b>     | <b>Amount</b>         | <b>%</b>     | <b>Amount</b>         | <b>%</b>     |
| Regular Term Tuition                            | \$ 96,237,066         | 89.7         | \$ 94,898,547         | 90.2         | \$ 93,700,543         | 89.8         | \$ 93,345,611         | 93.3         | \$ 96,837,760         | 93.5         |
| Summer Term Tuition                             | \$ 2,208,712          | 2.1          | \$ 1,024,105          | 1.0          | \$ 1,024,105          | 1.0          | \$ 1,024,105          | 1.0          | \$ 1,024,105          | 1.0          |
| Non-Credit Extension Instruction Fees           | \$ 1,391,165          | 1.3          | \$ 1,689,352          | 1.6          | \$ 1,433,702          | 1.4          | \$ 1,433,702          | 1.4          | \$ 1,135,515          | 1.1          |
| Partnership School (2)                          | \$ 3,410,638          | 3.2          | \$ 3,355,545          | 3.2          | \$ 3,942,425          | 3.8          | \$ -                  | 0.0          | \$ -                  | 0.0          |
| Utilities Revenues                              | \$ 3,386,129          | 3.2          | \$ 3,607,679          | 3.4          | \$ 3,607,679          | 3.5          | \$ 3,607,679          | 3.6          | \$ 4,200,000          | 4.1          |
| Repairs and Alterations Revenues                | \$ 339,378            | 0.3          | \$ 339,378            | 0.3          | \$ 339,378            | 0.3          | \$ 339,378            | 0.3          | \$ 339,378            | 0.3          |
| Library   | \$ 25,000             | 0.0          | \$ 25,000             | 0.0          | \$ 25,000             | 0.0          | \$ 25,000             | 0.0          | \$ 25,000             | 0.0          |
| Federal C & G Adm Cost Allow                    | \$ 136,798            | 0.1          | \$ 136,798            | 0.1          | \$ 136,798            | 0.1          | \$ 136,798            | 0.1          | \$ 136,798            | 0.1          |
| Other (Includes Tuition/Fees Bad Debt Recovery) | \$ 116,569            | 0.1          | \$ 116,569            | 0.1          | \$ 116,569            | 0.1          | \$ 116,569            | 0.1          | \$ (83,431)           | (0.1)        |
| <b>Total</b>                                    | <b>\$ 107,251,455</b> | <b>100.0</b> | <b>\$ 105,192,973</b> | <b>100.0</b> | <b>\$ 104,326,199</b> | <b>100.0</b> | <b>\$ 100,028,842</b> | <b>100.0</b> | <b>\$ 103,615,125</b> | <b>100.0</b> |
| Actual Tuition                                  | 91,667,629            | 95.3         | 88,575,509            | 93.3         | 90,434,330            | 96.5         | 92,537,284            | 99.1         | N/A                   | N/A          |
| Budgeted Tuition                                | \$ 96,237,066         | 100.0        | \$ 94,898,547         | 100.0        | \$ 93,700,543         | 100.0        | \$ 93,345,611         | 100.0        | \$ 96,837,760         | 100.0        |
| Over (Under) Realization                        | \$ (4,569,437)        | (4.7)        | \$ (6,323,038)        | (6.7)        | \$ (3,266,213)        | (3.5)        | (808,327)             | (0.9)        | N/A                   | N/A          |
| Budgeted Enrollment FTE (1)                     | <u>14,680</u>         |              |                       |              |                       |              |                       |              |                       |              |
| Actual Enrollment FTE (1)                       | <u>14,185</u>         |              |                       |              |                       |              |                       |              |                       |              |

(1) This reporting ends with FY22. UNC System Office funding model changed to arrears based on calendar year [2020-2019] for FY22. Data for historical reference.

(2) The Moss Street Partnership School was closed out towards the end of FY24.

The University of North Carolina at Greensboro  
**Base Budget, Expansion and Reductions**  
 2024-25 through 2025-26

|   | <u>Requirements</u>          | <u>Receipts</u>              | <u>Appropriations</u>        | <u>Positions</u>       |
|---|------------------------------|------------------------------|------------------------------|------------------------|
| <b>2024-25 Beginning Base Budget</b>              | <b>\$ 302,025,936</b>        | <b>\$ 100,028,842</b>        | <b>\$ 201,997,094</b>        | <b>2,109.22</b>        |
| <b>Continuation Budget Change</b>                 |                              |                              |                              |                        |
| Enrollment Growth                                 | 3,218,001                    | 3,218,001                    | -                            | -                      |
| Tuition Adjustment                                | -                            | 274,148                      | (274,148)                    | -                      |
| <b>Total Continuation Budget Change</b>           | <u><b>3,218,001</b></u>      | <u><b>3,492,149</b></u>      | <u><b>(274,148)</b></u>      | <u><b>-</b></u>        |
| <b>Other</b>                                      |                              |                              |                              |                        |
| Performance Funding                               | 1,679,751                    | -                            | 1,679,751                    | -                      |
| Employer Health Insurance and Retirement Increase | 1,729,494                    | -                            | 1,729,494                    | -                      |
| Salary Increase                                   | -                            | -                            | -                            | -                      |
| Other   | 330,549                      | 94,134                       | 236,415                      | -                      |
| <b>Total Other</b>                                | <u><b>3,739,794</b></u>      | <u><b>94,134</b></u>         | <u><b>3,645,660</b></u>      | <u><b>-</b></u>        |
| <b>Flexibility Changes</b>                        |                              |                              |                              | (32.87)                |
| <b>Total 2025-26 Budget</b>                       | <u><b>\$ 308,983,731</b></u> | <u><b>\$ 103,615,125</b></u> | <u><b>\$ 205,368,606</b></u> | <u><b>2,076.35</b></u> |

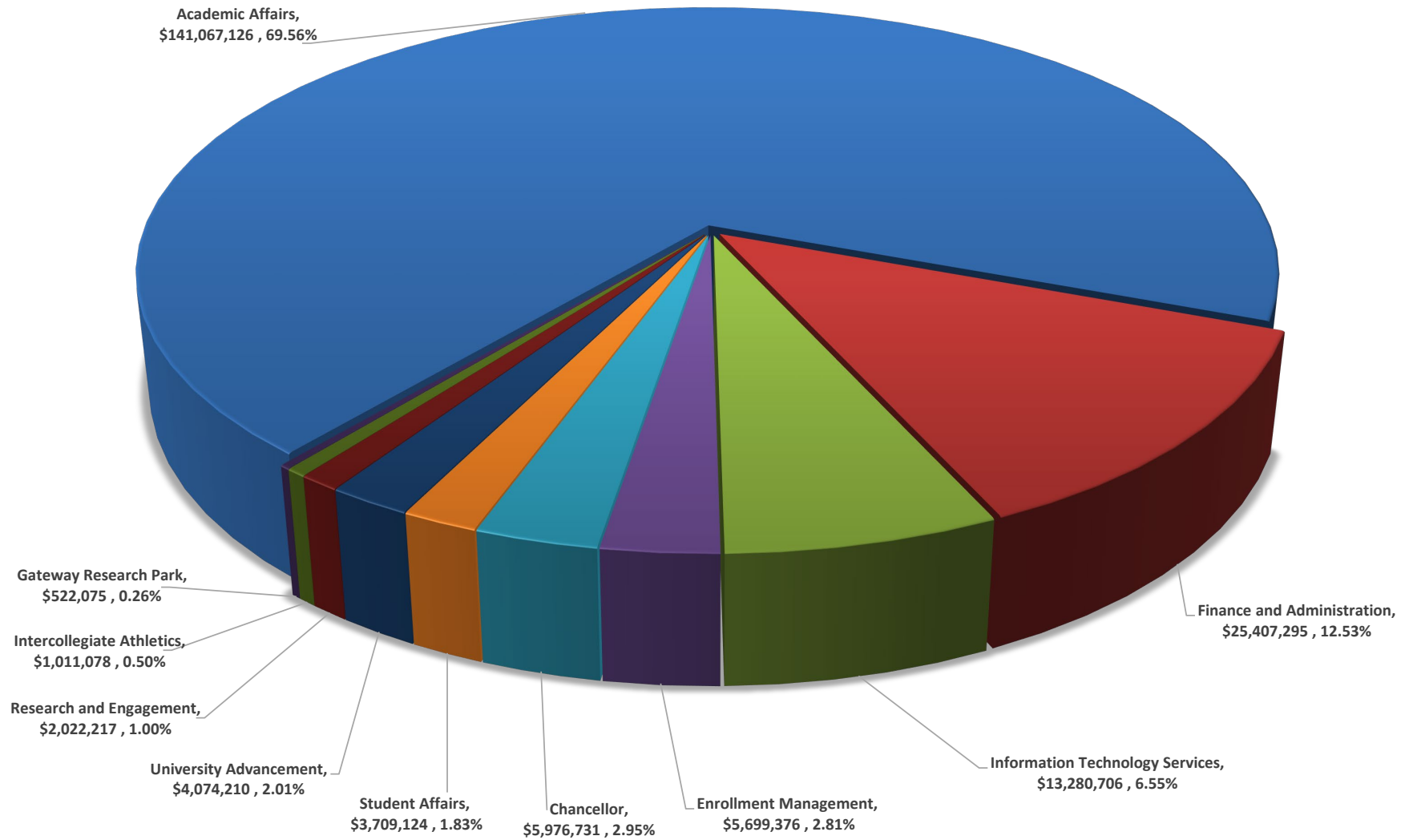
**Institutional Budgets:**

|                                     |                    |
|-------------------------------------|--------------------|
| Benefits                            | \$ 78,714,809      |
| Financial Aid                       | 14,189,908         |
| Insurance                           | 131,986            |
| IT Licenses & Maintenance           | 2,821,197          |
| Utilities                           | 10,314,794         |
| Other                               | 41,099             |
| <b>Total Institutional Budgets:</b> | <u>106,213,793</u> |

**Departmental Budgets:**

|                             |                                     |
|-----------------------------|-------------------------------------|
| <b>Total 2024-25 Budget</b> | <u><u><b>\$ 308,983,731</b></u></u> |
|-----------------------------|-------------------------------------|

The University of North Carolina at Greensboro  
**STATE OPERATING BUDGET 2025-26**  
**SUMMARY BY DIVISION**  
 (Excluding Benefits and Other Institutional Budgets)



The University of North Carolina at Greensboro  
**STATE OPERATING BUDGET**  
**SUMMARY BY DIVISION**  
2025-2026

| Division Name                   | EHRA                | SHRA                | Faculty              | Temp Wages         | Oth Personnel   | Equipment          | OTP less Equip      | TOTAL                |
|---------------------------------|---------------------|---------------------|----------------------|--------------------|-----------------|--------------------|---------------------|----------------------|
| Academic Affairs                | \$12,996,855        | \$10,769,262        | \$101,477,848        | \$994,374          | \$3,392         | \$4,239,915        | \$10,585,480        | \$141,067,126        |
| Finance and Administration      | 7,174,669           | 13,859,028          |                      | 48,116             | 7,360           | 269,821            | 4,048,301           | 25,407,295           |
| Information Technology Services | 8,711,495           | 2,931,292           |                      |                    | 29,160          | 541,465            | 1,067,294           | 13,280,706           |
| University Advancement          | 2,228,493           | 1,578,848           |                      | 21,339             | 5,780           | 24,233             | 215,517             | 4,074,210            |
| Student Affairs                 | 2,534,525           | 732,729             |                      | 46,114             | 960             | 13,532             | 381,264             | 3,709,124            |
| Research and Engagement         | 38,755              | 186,082             | 628,850              | 2,688              | 715             | 70,081             | 1,095,046           | 2,022,217            |
| Chancellor                      | 3,299,101           | 1,397,201           |                      | 1,538              | 4,720           | 5,000              | 1,269,171           | 5,976,731            |
| Gateway Research Park           |                     | 96,652              |                      |                    |                 |                    | 425,423             | 522,075              |
| Enrollment Management           | 3,583,343           | 1,784,117           |                      | 18,956             |                 | 30,066             | 282,894             | 5,699,376            |
| Intercollegiate Athletics       | 276,433             | 198,619             |                      |                    |                 |                    | 536,026             | 1,011,078            |
| <b>TOTAL</b>                    | <b>\$40,843,669</b> | <b>\$33,533,830</b> | <b>\$102,106,698</b> | <b>\$1,133,125</b> | <b>\$52,087</b> | <b>\$5,194,113</b> | <b>\$19,906,416</b> | <b>\$202,769,938</b> |

The University of North Carolina at Greensboro  
**BUDGETED EXPENDITURES BY PURPOSE**  
**STATE OPERATING CODE 16040**  
2025-2026

|              |                                  | <b>2021-2022</b>      |               | <b>2022-2023</b>      |               | <b>2023-2024</b>      |               | <b>2024-2025</b>      |               | <b>2025-2026</b>      |               |
|--------------|----------------------------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|
|              |                                  | <b>Amount</b>         | <b>%</b>      | <b>Amount</b>         | <b>%</b>      | <b>Amount</b>         | <b>%</b>      | <b>Amount</b>         | <b>%</b>      | <b>Amount</b>         | <b>%</b>      |
| 101          | Regular Term Instruction         | \$ 159,113,412        | 51.9%         | \$ 163,420,243        | 52.5%         | \$ 166,962,310        | 51.0%         | \$ 170,966,771        | 51.4%         | \$ 173,266,804        | 53.2%         |
| 102          | Summer Term Instruction (1)      | 2,208,712             | 0.7%          | 1,024,105             | 0.3%          | 887,954               | 0.3%          | 887,954               | 0.3%          | 0                     | 0.0%          |
| 103          | Non-Credit Extension Instruction | 2,268,871             | 0.7%          | 3,068,800             | 1.0%          | 2,181,539             | 0.7%          | 2,022,876             | 0.6%          | 1,885,941             | 0.6%          |
| 110          | Organized Research               | 0                     | 0.0%          | 0                     | 0.0%          | 0                     | 0.0%          | 1,228,456             | 0.4%          | 803,914               | 0.2%          |
| 112          | Partnership School (2)           | 4,579,608             | 1.5%          | 4,800,746             | 1.5%          | 4,185,160             | 1.3%          | 0                     | 0.0%          | 0                     | 0.0%          |
| 151          | Libraries                        | 13,474,429            | 4.4%          | 13,274,274            | 4.3%          | 13,371,083            | 4.1%          | 13,060,857            | 3.9%          | 12,992,971            | 4.0%          |
| 152          | General Academic Support         | 17,890,302            | 5.8%          | 17,486,716            | 5.6%          | 20,893,065            | 6.4%          | 20,754,139            | 6.2%          | 14,517,848            | 4.5%          |
| 160          | Student Services                 | 17,707,569            | 5.8%          | 18,681,527            | 6.0%          | 19,553,881            | 6.0%          | 19,550,287            | 5.9%          | 19,024,453            | 5.8%          |
| 170          | Institutional Support            | 32,022,812            | 10.4%         | 38,583,415            | 12.4%         | 42,604,608            | 13.0%         | 43,060,457            | 12.9%         | 41,890,352            | 12.9%         |
| 180          | Physical Plant Operations        | 43,268,353            | 14.1%         | 36,442,159            | 11.7%         | 41,355,642            | 12.6%         | 43,939,346            | 13.2%         | 45,235,594            | 13.9%         |
| 209          | Collegiate Athletics             | 0                     | 0.0%          | 0                     | 0.0%          | 1,000,000             | 0.3%          | 2,032,423             | 0.6%          | 1,346,583             | 0.4%          |
| 230          | Student Financial Aid            | 14,146,342            | 4.6%          | 14,342,832            | 4.6%          | 14,342,832            | 4.4%          | 15,203,660            | 4.6%          | 14,457,202            | 4.4%          |
| <b>TOTAL</b> |                                  | <b>\$ 306,680,410</b> | <b>100.0%</b> | <b>\$ 311,124,817</b> | <b>100.0%</b> | <b>\$ 327,338,074</b> | <b>100.0%</b> | <b>\$ 332,707,226</b> | <b>100.0%</b> | <b>\$ 325,421,662</b> | <b>100.0%</b> |

Note: This schedule includes pass-through / non-recurring State funding data as of November 30, 2025.

(1) The UNC System Office eliminated reporting 102 Summer Term Instruction beginning in FY25. UNCG continues to use purpose 102 to track summer activity in Banner. For UNC System Office reporting, expenditures are mapped to 101 Regular Term Instruction and revenues are mapped to 990 Multi-Activity / Regular Term Tuition.

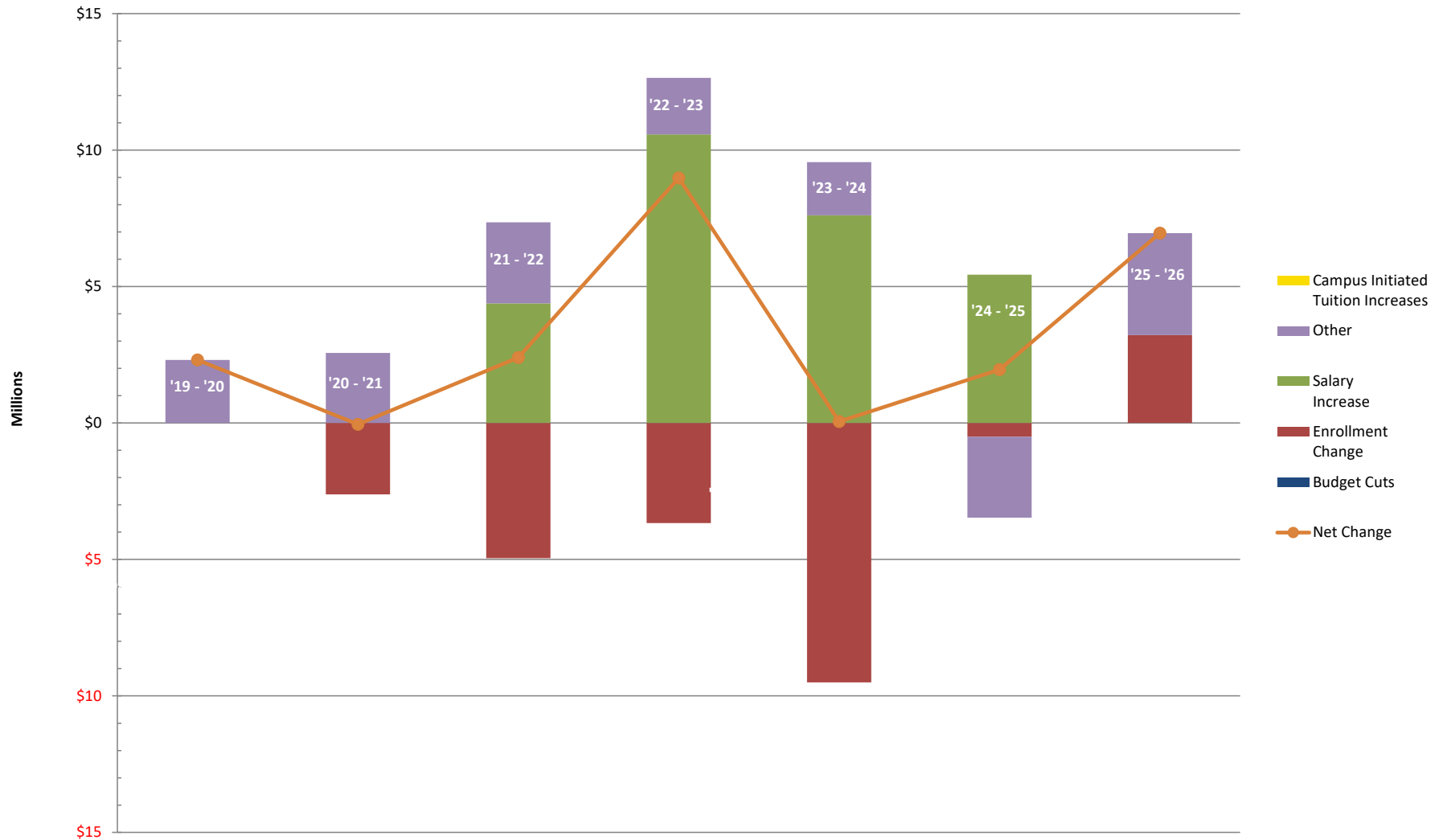
(2) The Moss Street Partnership School was closed out towards the end of FY24.

The University of North Carolina at Greensboro  
**BUDGETED EXPENDITURES BY MAJOR OBJECT CATEGORIES**  
**STATE OPERATING CODE 16040**  
2025-2026

|                                | <b>2021-22</b>               |                      | <b>2022-23</b>               |                      | <b>2023-24</b>               |                      | <b>2024-25</b>               |                      | <b>Original Budget<br/>2025-26</b> |                      |
|--------------------------------|------------------------------|----------------------|------------------------------|----------------------|------------------------------|----------------------|------------------------------|----------------------|------------------------------------|----------------------|
|                                | <b>Amount</b>                | <b>%</b>             | <b>Amount</b>                | <b>%</b>             | <b>Amount</b>                | <b>%</b>             | <b>Amount</b>                | <b>%</b>             | <b>Amount</b>                      | <b>%</b>             |
| EHRA Academic Salaries         | \$ 102,222,133               | 35.1%                | \$ 101,010,830               | 33.7%                | \$ 102,274,891               | 34.1%                | \$ 103,178,446               | 34.2%                | <b>\$ 102,106,698</b>              | <b>33.0%</b>         |
| EHRA Regular Salaries          | 32,643,645                   | 11.2%                | 35,761,500                   | 11.9%                | 40,182,656                   | 13.4%                | 39,139,658                   | 13.0%                | <b>\$ 40,843,669</b>               | <b>13.2%</b>         |
| SHRA Regular Salaries          | 36,766,098                   | 12.6%                | 38,727,457                   | 12.9%                | 35,905,827                   | 12.0%                | 35,363,282                   | 11.7%                | <b>\$ 33,533,830</b>               | <b>10.9%</b>         |
| Employee Benefits              | 61,368,816                   | 21.1%                | 70,922,425                   | 23.6%                | 68,159,209                   | 22.7%                | 70,703,523                   | 23.4%                | <b>\$ 78,714,809</b>               | <b>25.5%</b>         |
| Other Personnel                | 1,145,796                    | 0.4%                 | 1,146,916                    | 0.4%                 | 1,130,670                    | 0.4%                 | 1,143,722                    | 0.4%                 | <b>\$ 1,185,212</b>                | <b>0.4%</b>          |
| Total Personnel Compensation   | <u>\$ 234,146,488</u>        | <u>80.5%</u>         | <u>\$ 247,569,128</u>        | <u>82.5%</u>         | <u>\$ 247,653,253</u>        | <u>82.5%</u>         | <u>\$ 249,528,631</u>        | <u>82.6%</u>         | <b><u>\$ 256,384,218</u></b>       | <b><u>83.0%</u></b>  |
| Supplies                       | 5,033,244                    | 1.7%                 | 4,444,198                    | 1.5%                 | 4,913,563                    | 1.6%                 | 4,913,488                    | 1.6%                 | <b>4,855,892</b>                   | <b>1.6%</b>          |
| Utilities                      | 10,093,244                   | 3.5%                 | 10,314,794                   | 3.4%                 | 10,314,794                   | 3.4%                 | 10,314,794                   | 3.4%                 | <b>10,314,794</b>                  | <b>3.3%</b>          |
| Purchased Contractual Services | 5,515,070                    | 1.9%                 | 5,253,217                    | 1.8%                 | 5,256,512                    | 1.8%                 | 5,146,322                    | 1.7%                 | <b>5,419,038</b>                   | <b>1.8%</b>          |
| Purchased Services             | 9,344,625                    | 3.2%                 | 9,402,392                    | 3.1%                 | 10,077,183                   | 3.4%                 | 10,844,691                   | 3.6%                 | <b>10,223,113</b>                  | <b>3.3%</b>          |
| General Travel                 | 820,923                      | 0.3%                 | 719,116                      | 0.2%                 | 704,931                      | 0.2%                 | 695,533                      | 0.2%                 | <b>1,228,379</b>                   | <b>0.4%</b>          |
| Other Operating                | 1,723,145                    | 0.6%                 | 1,466,266                    | 0.5%                 | 1,380,329                    | 0.5%                 | 1,322,291                    | 0.4%                 | <b>1,152,057</b>                   | <b>0.4%</b>          |
| Academic Services              | 135,015                      | 0.0%                 | 89,845                       | 0.0%                 | 87,219                       | 0.0%                 | 87,219                       | 0.0%                 | <b>22,219</b>                      | <b>0.0%</b>          |
| Library Books and Journals     | 3,887,762                    | 1.3%                 | 3,887,762                    | 1.3%                 | 3,690,908                    | 1.2%                 | 3,690,908                    | 1.2%                 | <b>3,690,908</b>                   | <b>1.2%</b>          |
| Property, Plant & Equipment    | 2,062,246                    | 0.7%                 | 2,988,998                    | 1.0%                 | 2,109,332                    | 0.7%                 | 1,432,667                    | 0.5%                 | <b>1,503,205</b>                   | <b>0.5%</b>          |
| Aids and Grants                | 15,273,430                   | 5.2%                 | 13,877,278                   | 4.6%                 | 13,877,278                   | 4.6%                 | 14,049,392                   | 4.7%                 | <b>14,189,908</b>                  | <b>4.6%</b>          |
| Transfers and Other            | 3,000,000                    | 1.0%                 | -                            | 0.0%                 | -                            | 0.0%                 | -                            | 0.0%                 | <b>-</b>                           | <b>0.0%</b>          |
| Total Non-Salary               | <u>\$ 56,888,704</u>         | <u>19.5%</u>         | <u>\$ 52,443,866</u>         | <u>17.5%</u>         | <u>\$ 52,412,049</u>         | <u>17.5%</u>         | <u>\$ 52,497,305</u>         | <u>17.4%</u>         | <b><u>\$ 52,599,513</u></b>        | <b><u>17.0%</u></b>  |
|                                | <b><u>\$ 291,035,192</u></b> | <b><u>100.0%</u></b> | <b><u>\$ 300,012,994</u></b> | <b><u>100.0%</u></b> | <b><u>\$ 300,065,302</u></b> | <b><u>100.0%</u></b> | <b><u>\$ 302,025,936</u></b> | <b><u>100.0%</u></b> | <b><u>\$ 308,983,731</u></b>       | <b><u>100.0%</u></b> |



**The University of North Carolina at Greensboro**  
**NET CHANGE IN BASE BUDGET**  
**STATE OPERATING CODE 16040**  
Fiscal Years 2020-2026



**Notes:**

The year 2019-20 was unprecedented in that for the first time in history, North Carolina failed to pass a two-year budget. Also beginning in FY '20, enrollment growth allocations are no longer based on future year projections, but are to be awarded in arrears based upon actual enrollment figures.

In the Spring of 2020, the COVID-19 pandemic occurred. This forced UNCG, as well as other universities, to shift the majority of classes to online during the remainder of FY '20. The pandemic was a major disruption to the university and continued to affect daily operations in FY '21 & FY '22.

The University of North Carolina at Greensboro  
**NET CHANGE IN BASE BUDGET**  
**STATE OPERATING CODE 16040**  
Fiscal Years 2022-2026

|                                    | <u>2022</u>         | <u>2023</u>         | <u>2024</u>      | <u>2025</u>         | <u>2026</u>         |
|------------------------------------|---------------------|---------------------|------------------|---------------------|---------------------|
| Enrollment Change                  | \$ (4,956,298)      | \$ (3,664,445)      | \$ (9,505,589)   | \$ (504,498)        | \$ 3,218,001 *      |
| Salary Increases                   | 4,382,008           | 10,575,150          | 7,607,405        | 5,430,766           | -                   |
| Campus Initiated Tuition Increases | -                   | -                   | -                | -                   | -                   |
| Non-Enrollment Related Budget Cuts | -                   | -                   | -                | -                   | -                   |
| Other                              | <u>2,974,108</u>    | <u>2,067,097</u>    | <u>1,950,492</u> | <u>(2,965,634)</u>  | <u>3,739,794 **</u> |
|                                    | <u>\$ 2,399,818</u> | <u>\$ 8,977,802</u> | <u>\$ 52,308</u> | <u>\$ 1,960,634</u> | <u>\$ 6,957,795</u> |

\* FY2026 Enrollment Change consists of an adjustment of \$3,218,001 for enrollment growth.

\*\* FY2026 Other consists of a \$1,729,494 increase in employer health insurance and retirement, a \$1,679,751 increase in performance funding, and a \$330,549 increase in other items, such as biennium budget realignments and faculty recruitment and retention funds.

The University of North Carolina at Greensboro  
State Operating Budget  
**BUDGETED SALARIES and FTE BY DIVISION**  
2025-2026

| Division   | EHRA Administrative  |               | SHRA                 |               | Faculty               |                |
|--|----------------------|---------------|----------------------|---------------|-----------------------|----------------|
|  | Budget               | FTE           | Budget               | FTE           | Budget                | FTE            |
| <b>Academic Affairs:</b>                           |                      |               |                      |               |                       |                |
| Arts & Sciences                                    | \$ 769,432           | 8.85          | \$ 2,465,028         | 48.25         | \$ 32,303,239         | 366.60         |
| Business & Economics                               | 1,412,149            | 17.88         | 1,056,683            | 21.84         | 16,198,554            | 115.38         |
| Education  | 638,760              | 8.58          | 639,249              | 12.00         | 8,688,518             | 87.95          |
| College of Visual and Performing Arts              | 575,557              | 6.18          | 1,025,587            | 19.66         | 10,883,502            | 122.40         |
| Nursing  | 579,011              | 6.18          | 644,628              | 12.00         | 7,347,197             | 61.34          |
| Health and Human Sciences                          | 973,228              | 12.35         | 1,129,747            | 21.75         | 15,202,669            | 151.21         |
| Graduate Studies                                   | 144,320              | 2.00          | 575,658              | 10.00         | 1,366,091             | 4.00           |
| Joint Schl Nanoscience & Nanoengr                  | 1,177,298            | 10.50         | 129,431              | 2.00          | 1,463,902             | 12.50          |
| Provost & Other                                    | 6,727,100            | 88.63         | 3,103,251            | 54.54         | 8,024,176             | 88.88          |
| <b>Total Academic Affairs</b>                      | <b>\$ 12,996,855</b> | <b>161.15</b> | <b>\$ 10,769,262</b> | <b>202.04</b> | <b>\$ 101,477,848</b> | <b>1010.26</b> |
| <b>Information Technology and Planning</b>         |                      |               |                      |               |                       |                |
|  | 8,711,495            | 79.51         | 2,931,292            | 31.50         |                       |                |
| <b>Total Information Technology &amp; Planning</b> | <b>\$ 8,711,495</b>  | <b>79.51</b>  | <b>\$ 2,931,292</b>  | <b>31.50</b>  |                       |                |
| <b>University Advancement</b>                      |                      |               |                      |               |                       |                |
|  | 2,228,493            | 19.58         | 1,578,848            | 26.02         |                       |                |
| <b>Total University Advancement</b>                | <b>\$ 2,228,493</b>  | <b>19.58</b>  | <b>\$ 1,578,848</b>  | <b>26.02</b>  |                       |                |
| <b>Student Affairs</b>                             |                      |               |                      |               |                       |                |
|  | 2,534,525            | 33.52         | 732,729              | 15.02         |                       |                |
| <b>Total Student Affairs</b>                       | <b>\$ 2,534,525</b>  | <b>33.52</b>  | <b>\$ 732,729</b>    | <b>15.02</b>  |                       |                |
| <b>Finance and Administration</b>                  |                      |               |                      |               |                       |                |
| Institutional Support                              | 3,266,690            | 30.80         | 3,868,261            | 60.28         |                       |                |
| Physical Plant                                     | 3,907,979            | 46.10         | 9,990,767            | 213.48        |                       |                |
| <b>Total Finance and Administration</b>            | <b>\$ 7,174,669</b>  | <b>76.90</b>  | <b>\$ 13,859,028</b> | <b>273.76</b> |                       |                |
| <b>Chancellor</b>                                  |                      |               |                      |               |                       |                |
| Institutional Support                              | 2,260,351            | 18.80         | 1,321,256            | 23.16         |                       |                |
| Chancellor   | 1,038,750            | 5.00          | 75,945               | 1.00          |                       |                |
| <b>Total Chancellor</b>                            | <b>\$ 3,299,101</b>  | <b>23.80</b>  | <b>\$ 1,397,201</b>  | <b>24.16</b>  |                       |                |
| <b>Gateway University Research Park</b>            |                      |               |                      |               |                       |                |
|  |                      |               | \$ 96,652            | 2.00          |                       |                |
| <b>Intercollegiate Athletics</b>                   |                      |               |                      |               |                       |                |
|  | \$ 276,433           | 4.00          | \$ 198,619           | 4.00          |                       |                |
| <b>Research &amp; Economic Development</b>         |                      |               |                      |               |                       |                |
|  | \$ 38,755            | 0.60          | \$ 186,082           | 2.98          | \$ 628,850            | 3.03           |
| <b>Enrollment Management</b>                       |                      |               |                      |               |                       |                |
|  | \$ 3,583,343         | 49.53         | \$ 1,784,117         | 33.00         |                       |                |
| <b>TOTAL OF ALL DIVISIONS</b>                      | <b>\$ 40,843,669</b> | <b>448.59</b> | <b>\$ 33,533,830</b> | <b>614.48</b> | <b>\$ 102,106,698</b> | <b>1013.29</b> |

The University of North Carolina at Greensboro  
**SALARY INCREASES**  
for Fiscal Years 2017 - 2026

| Year                   | Faculty          |         |                         |                                      | EHRA Non-Faculty                               |                          | SHRA   |        |                       |                              |
|------------------------|------------------|---------|-------------------------|--------------------------------------|--|--------------------------|--|--------|-----------------------|------------------------------|
|                        | Base             | Enhance | Total                   | Bonus                                | Base   | Bonus                    | Across the Board                                   | Career | Total                 | Bonus                        |
| 2016-17 <sup>(1)</sup> | 1.50             |         | <b>1.50</b>             | Merit Increase + .5 across the board | 1.50   |                          | 1.50   |        | <b>1.50</b>           | Merit Increase + .5 Increase |
| 2017-18 <sup>(2)</sup> | \$1,000/position |         | <b>\$1,000/position</b> |                                      | \$1,000/position                               | 3 days bonus leave       | \$1,000/person                                     |        | <b>\$1,000/person</b> | 3 days bonus leave           |
| 2018-19 <sup>(3)</sup> | up to 4.99       |         | <b>up to 4.99</b>       |                                      | 2.50 performance-based; up to 4.99 merit-based | 5 days bonus leave       | 2.00 performance-based; 0.5 up to 2.99 merit-based |        | <b>up to 4.99</b>     | 5 days bonus leave           |
| 2019-20 <sup>(4)</sup> | 0.00             |         | <b>0.00</b>             |                                      |  |                          | 0.00   |        | <b>0.00</b>           |                              |
| 2020-21 <sup>(4)</sup> | 0.00             |         | <b>0.00</b>             |                                      |  |                          | 0.00   |        | <b>0.00</b>           |                              |
| 2021-22 <sup>(5)</sup> | 2.50             |         | <b>2.50</b>             | \$1,000/\$500 per person             | 2.50   | \$1,000/\$500 per person | 2.50   |        | <b>2.50</b>           | \$1,000/\$500 per person     |
| 2022-23 <sup>(6)</sup> | 3.50             |         | <b>3.50</b>             |                                      | 3.50   |                          | 3.50   |        | <b>3.50</b>           |                              |
| 2023-24 <sup>(7)</sup> | 4.00             |         | <b>4.00</b>             |                                      | 4.00   |                          | 4.00   |        | <b>4.00</b>           |                              |
| 2024-25 <sup>(8)</sup> | 3.00             |         | <b>3.00</b>             |                                      | 3.00   |                          | 3.00   |        | <b>3.00</b>           |                              |
| 2025-26 <sup>(9)</sup> | 0.00             |         | <b>0.00</b>             |                                      |  |                          | 0.00   |        | <b>0.00</b>           |                              |

<sup>(1)</sup> In 2016-17, the Legislature granted a 1.5% salary increase for EHRA and SHRA employees, merit increases for EHRA and SHRA employees and a .5% increase across-the-board increase for EHRA and SHRA employees.

<sup>(2)</sup> In 2017-18, the Legislature granted \$1,000/FTE for the EHRA Annual Raise Process (ARP). Eligibility was determined by the University with an increase cap of 4.99% of the employees June 30, 2017 salary. The Legislature granted a \$1,000 salary increase to eligible SHRA employees. In addition, 3 extra days of bonus leave were granted to all leave-earning employees without an expiration date, but NOT payable at departure from system.

<sup>(3)</sup> In 2018-19, the Legislature granted the following based on employees June 30, 2018 salaries: up to a 4.99% increase for the Faculty Annual Raise Process (ARP). Eligibility was determined by the University. EHRA Non-Faculty were granted a 2.5% performance-based increase and up to a 4.99% merit-based increase. Eligibility was determined by the University. SHRA employees were granted a performance-based 2% salary increase and an additional 0.5% up to 2.99% for merit-based increases based upon eligibility. In addition, 5 extra days of bonus leave were granted to all leave-earning employees without an expiration date, but NOT payable at departure from system. Note: The increase amount allocated to the universities was insufficient for all permissible increases. The decision was to cover SHRA increases and use the remaining 0.2%, supplemented with an additional 1.8% - 2.3%, to provide increases to the eligible population.

<sup>(4)</sup> In 2019-20 and 2020-21, no Legislative salary increase funds were available.

<sup>(5)</sup> In 2021-22, the Legislation granted employees (based on June 30, 2021 salaries) an across-the-board 2.5% increase. In addition a \$1000/\$500 Pandemic Bonus was awarded to employees. \$1,000 was awarded to permanent full-time state employees. An additional \$500 was also awarded to those whose annual salary did not exceed \$75,000 on December 1, 2021 or the employee was law enforcement.

<sup>(6)</sup> In 2022-23, the Legislation granted employees (based on June 30, 2022 salaries) an across-the-board 2.5% increase. An additional across the board 1.0% cost of living increase was also given for a total of a 3.5% across the board increase. The University was also awarded \$2,659,805 in labor market adjustment funding to be distributed as needed to bring employees up to or closer to the market rate of their positions.

<sup>(7)</sup> In 2023-24, the Legislation granted employees (based on June 30, 2023 salaries) an across-the-board 4.0% increase.

<sup>(8)</sup> In 2024-25, the Legislation granted employees (based on June 30, 2024 salaries) an across-the-board 3.0% increase.

<sup>(9)</sup> In 2025-26, no Legislative salary increase funds were available.

The University of North Carolina at Greensboro  
**FULL-TIME WORK FORCE BY GENDER**  
**ALL FUND SOURCES**  
For Years 2022, 2023, 2024 and 2025

| Occupational Activity Group                  | Fall 2022    |              |              | Fall 2023    |              |              | Fall 2024    |              |              | Fall 2025    |              |              | Percent Female |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|  | M            | F            | T            | M            | F            | T            | M            | F            | T            | M            | F            | T            | 2022           | 2023         | 2024         | 2025         |
| <b>Faculty and Non-Faculty</b>               |              |              |              |              |              |              |              |              |              |              |              |              |                |              |              |              |
| Instructional Faculty Tenured                | 188          | 180          | 368          | 184          | 176          | 360          | 171          | 178          | 349          | 163          | 185          | 348          | 48.9%          | 48.9%        | 51.0%        | 53.1%        |
| Instructional Faculty Untenured,<br>On Track | 66           | 99           | 165          | 54           | 81           | 135          | 52           | 76           | 128          | 62           | 78           | 140          | 60.0%          | 60.0%        | 59.4%        | 55.7%        |
| Other Instructional Faculty,<br>Not On Track | 146          | 246          | 392          | 143          | 234          | 377          | 149          | 237          | 386          | 159          | 252          | 411          | 62.9%          | 62.1%        | 61.5%        | 61.2%        |
| Non-Faculty Status (Post-Docs)               | 5            | 5            | 10           | 4            | 4            | 8            | 3            | 2            | 5            | 6            | 1            | 7            | 50.0%          | 50.0%        | 40.0%        | 14.3%        |
| <b>Faculty and Non-Faculty Total</b>         | <b>405</b>   | <b>530</b>   | <b>935</b>   | <b>385</b>   | <b>495</b>   | <b>880</b>   | <b>375</b>   | <b>494</b>   | <b>868</b>   | <b>390</b>   | <b>515</b>   | <b>906</b>   | <b>56.7%</b>   | <b>56.3%</b> | <b>56.9%</b> | <b>56.9%</b> |
| <b>Staff</b>                                 |              |              |              |              |              |              |              |              |              |              |              |              |                |              |              |              |
| EHRA Staff                                   | 287          | 447          | 734          | 324          | 426          | 750          | 311          | 458          | 769          | 314          | 456          | 770          | 60.9%          | 56.8%        | 59.5%        | 59.2%        |
| SHRA Staff                                   | 419          | 553          | 972          | 363          | 507          | 870          | 364          | 491          | 855          | 357          | 480          | 837          | 56.9%          | 58.3%        | 57.4%        | 57.4%        |
| <b>Staff Total</b>                           | <b>706</b>   | <b>1,000</b> | <b>1,706</b> | <b>687</b>   | <b>933</b>   | <b>1,620</b> | <b>675</b>   | <b>949</b>   | <b>1,624</b> | <b>671</b>   | <b>936</b>   | <b>1,607</b> | <b>58.6%</b>   | <b>57.6%</b> | <b>58.4%</b> | <b>58.2%</b> |
| <b>GRAND TOTALS</b>                          | <b>1,111</b> | <b>1,530</b> | <b>2,641</b> | <b>1,072</b> | <b>1,428</b> | <b>2,500</b> | <b>1,050</b> | <b>1,443</b> | <b>2,493</b> | <b>1,061</b> | <b>1,451</b> | <b>2,513</b> | <b>57.9%</b>   | <b>57.1%</b> | <b>57.9%</b> | <b>57.8%</b> |

Source of Fall 2022, 2023, 2024 and 2025: UNCG Full-Time Work Force by SOC Job Title and Gender provided by Institutional Research

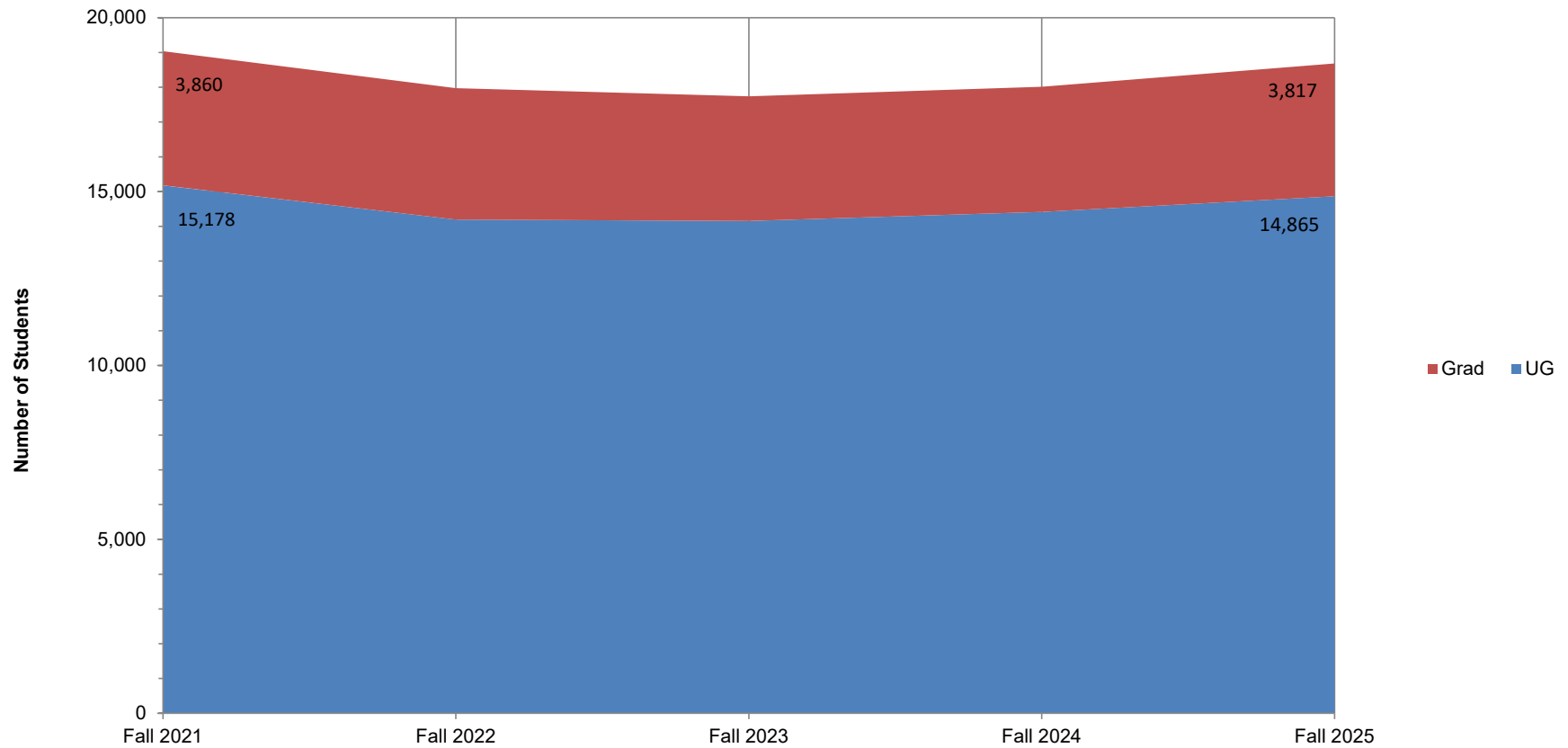
Note: Figures have been updated to coincide with changes reported to UNC System Office

The University of North Carolina at Greensboro  
**EXPENDITURE BUDGETS BY SOURCE and DIVISION**  
2025-2026

|  | Academic Affairs              | Information Technology & Planning | University Advancement     | Student Affairs            | Finance & Administration     | Chancellor                 | Gateway University Research Park | Intercollegiate Athletics  | Research & Engagement      | Enrollment Management      | Source Total                   |
|--|-------------------------------|-----------------------------------|----------------------------|----------------------------|------------------------------|----------------------------|----------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------|
| State Funds                              | 141,067,126                   | 13,280,706                        | 4,074,210                  | 3,709,124                  | 25,407,295                   | 5,976,731                  | 522,075                          | 1,011,078                  | 2,022,217                  | 5,699,376                  | 202,769,938                    |
|  | 69.6%                         | 6.5%                              | 2.0%                       | 1.8%                       | 12.5%                        | 2.9%                       | 0.3%                             | 0.5%                       | 1.0%                       | 2.8%                       | 100.0%                         |
| Auxiliary Administration                 |                               |                                   |                            |                            | 3,376,241                    |                            |                                  |                            |                            |                            | 3,376,241                      |
| Student Activities Fees                  | 161,010                       |                                   |                            | 5,154,029                  | 2,206,729                    |                            |                                  |                            |                            |                            | 7,521,768                      |
| Overhead                                 | 7,732,605                     |                                   |                            |                            |                              |                            | 25,000                           |                            |                            |                            | 7,757,605                      |
| Unrestricted Gifts and Investment Income | 126,000                       | 5,000                             |                            |                            | 24,100                       | 377,350                    |                                  | 145,000                    |                            | 246,605                    | 924,055                        |
|  |                               |                                   |                            |                            |                              |                            |                                  |                            |                            |                            |                                |
| <b>Division Totals</b>                   | <b>\$149,086,741</b><br>67.1% | <b>\$13,285,706</b><br>6.0%       | <b>\$4,074,210</b><br>1.8% | <b>\$8,863,153</b><br>4.0% | <b>\$31,014,365</b><br>13.9% | <b>\$6,354,081</b><br>2.9% | <b>\$547,075</b><br>0.2%         | <b>\$1,156,078</b><br>0.5% | <b>\$2,022,217</b><br>0.9% | <b>\$5,945,981</b><br>2.7% | <b>\$222,349,607</b><br>100.0% |

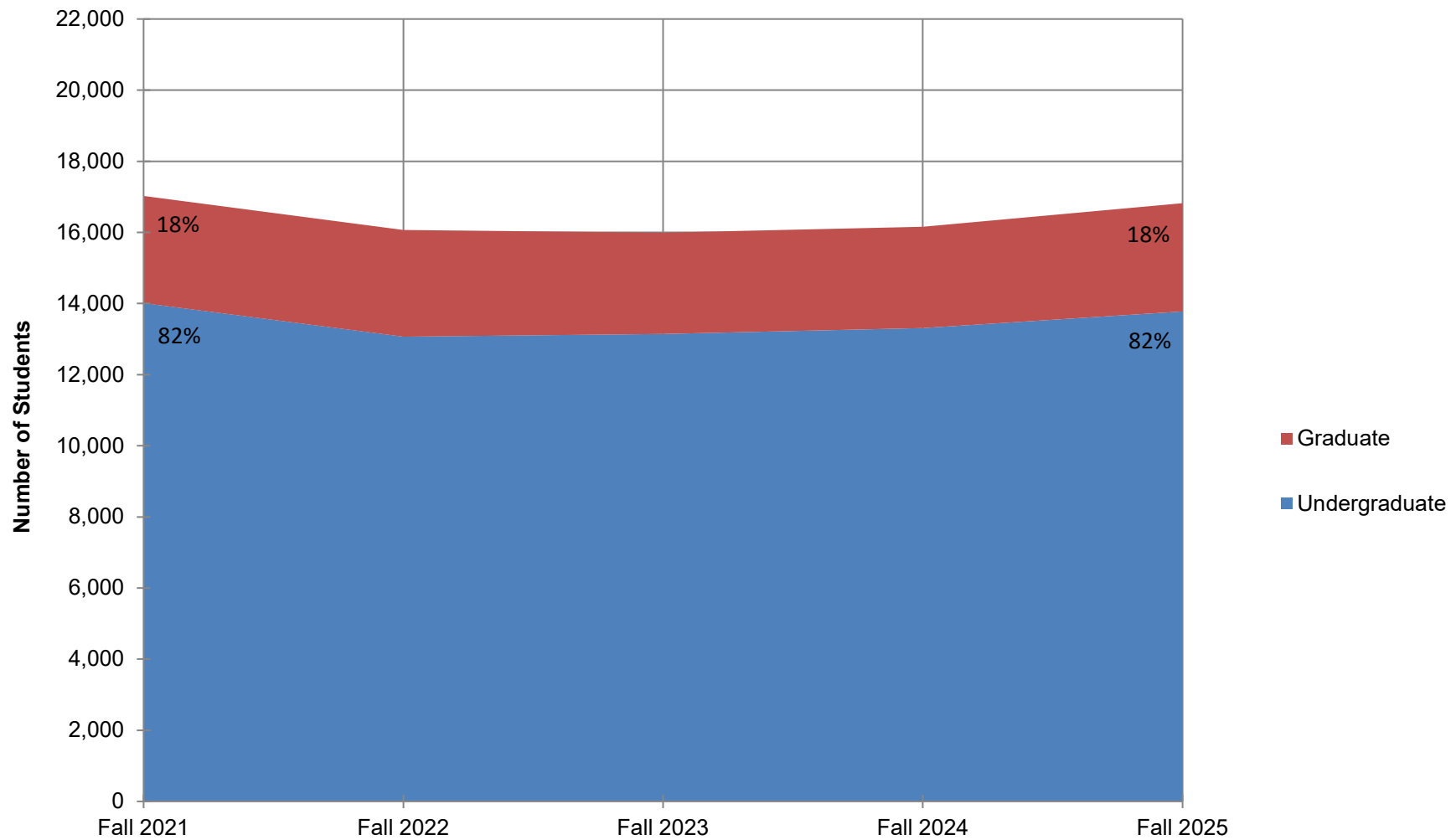
Note: This analysis excludes Athletic Fee, Health Fee, Facility Fee and self supporting operations. Benefits, Utilities, Financial Aid, Rent, Insurance and O&M reserves are considered institutional and are also excluded.

The University of North Carolina at Greensboro  
**ENROLLMENT STATISTICAL DATA - HEADCOUNT & FTE - FALL SEMESTERS**  
 Years Ended June 30, 2022 - 2026



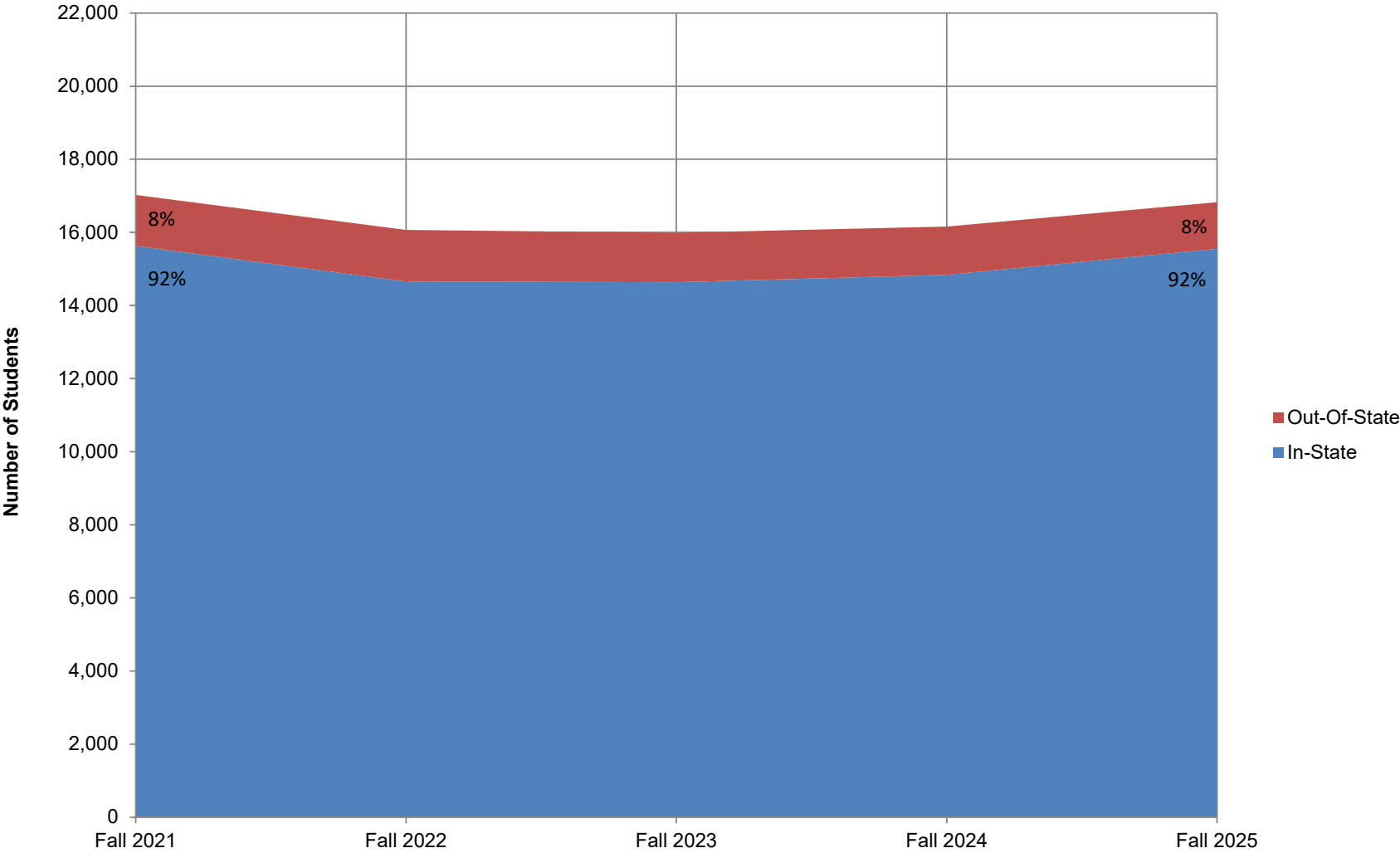
| Fall Semester Headcount | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
|                         | 19,038    | 17,978    | 17,743    | 18,012    | 18,682    |
| FTE                     | 17,025    | 16,070    | 15,988    | 16,157    | 16,825    |

The University of North Carolina at Greensboro  
**ENROLLMENT STATISTICAL DATA - UNDERGRADUATE & GRADUATE FTE - FALL SEMESTERS**  
Years Ended June 30, 2022 - 2026

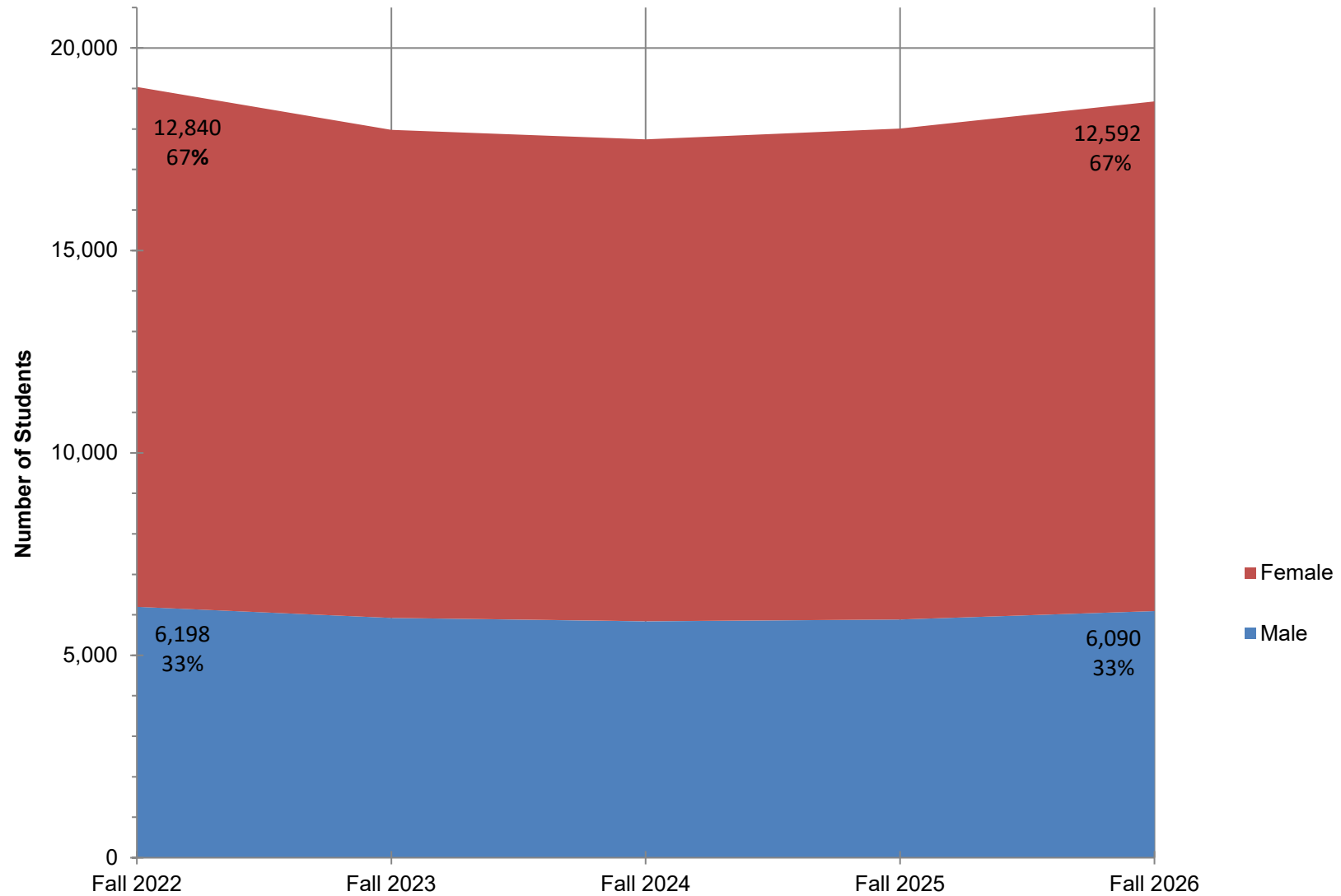




The University of North Carolina at Greensboro  
**ENROLLMENT STATISTICAL DATA - IN-STATE & OUT-OF-STATE FTE - FALL SEMESTERS**  
Years Ended June 30, 2022 - 2026



The University of North Carolina at Greensboro  
**ENROLLMENT STATISTICAL DATA - HEADCOUNT BY GENDER - FALL SEMESTERS**  
Years Ended June 30, 2022 - 2026



The University of North Carolina at Greensboro  
**ENROLLMENT STATISTICAL DATA**  
2016-17 through 2025-26

|  | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 2020-21              | 2021-22              | 2022-23                     | 2023-24        | 2024-25        | 2025-26        |
|--|---------------|---------------|---------------|---------------|----------------------|----------------------|-----------------------------|----------------|----------------|----------------|
| <b>SAT Scores</b>                                    |               |               |               |               |                      |                      |                             |                |                |                |
| Verbal   | 528           | 560           | 551           | 556           | 544                  | 604                  | 613                         | 608            | 633            | 628            |
| Math   | 521           | 545           | 533           | 543           | 532                  | 577                  | 588                         | 583            | 608            | 594            |
| <b>Total</b>   | <b>1,049</b>  | <b>1,105</b>  | <b>1,084</b>  | <b>1,099</b>  | <b>1,076</b>         | <b>1,181</b>         | <b>1,201</b> <sup>(2)</sup> | <b>1,191</b>   | <b>1,241</b>   | <b>1,222</b>   |
| <b>Headcount Students by Program (Fall Semester)</b> |               |               |               |               |                      |                      |                             |                |                |                |
| College of Arts & Sciences                           | 6,638         | 6,661         | 6,646         | 6,544         | 6,483                | 6,384                | 6,177                       | 6,005          | 5,886          | 5,817          |
| School of Business & Economics                       | 3,489         | 3,677         | 3,835         | 4,200         | 4,113                | 4,047                | 4,010                       | 4,160          | 4,374          | 4,765          |
| School of Education                                  | 1,255         | 1,385         | 1,290         | 1,500         | 1,595                | 1,572                | 1,458                       | 1,337          | 1,349          | 1,411          |
| School of Health & Human Sciences                    | 3,466         | 3,559         | 3,469         | 3,653         | 3,988                | 3,812                | 3,306                       | 3,118          | 3,121          | 3,038          |
| School of Music, Theatre, and Dance                  |               |               | 4             |               |                      |                      |                             |                |                |                |
| School of Nursing                                    | 928           | 1,011         | 986           | 738           | 697                  | 635                  | 630                         | 748            | 841            | 1,258          |
| Joint School of Nanoscience and Nanoengineering      | 44            | 50            | 49            | 56            | 57                   | 68                   | 74                          | 77             | 75             | 68             |
| Undeclared   | 57            | 306           | 558           | 676           | 442                  | 33                   | 42                          | 35             | 33             | 14             |
| College of Visual and Performing Arts                | 1,408         | 1,394         | 1,468         | 1,555         | 1,548                | 1,493                | 1,494                       | 1,556          | 1,674          | 1,703          |
| <b>Total</b>   | <b>17,285</b> | <b>18,043</b> | <b>18,305</b> | <b>18,922</b> | <b>18,923</b>        | <b>18,044</b>        | <b>17,191</b>               | <b>17,036</b>  | <b>17,353</b>  | <b>18,074</b>  |
| <b>Student Housing</b>                               |               |               |               |               |                      |                      |                             |                |                |                |
| Capacity   | 5,349         | 5,325         | 5,681         | 5,666         | 5,273 <sup>(1)</sup> | 4,952 <sup>(3)</sup> | 5,232 <sup>(4)</sup>        | 5,600          | 5,660          | 5,660          |
| Occupancy  | 5,386         | 5,385         | 5,524         | 5,527         | 3,833 <sup>(1)</sup> | 4,569 <sup>(3)</sup> | 5,024 <sup>(4)</sup>        | 5,365          | 5,578          | 5,735          |
| Occupancy Rate (Fall) <sup>†</sup>                   | 100.7%        | 101.1%        | 97.2%         | 97.5%         | 72.7%                | 92.3%                | 96.0%                       | 95.8%          | 98.6%          | 101.3%         |
| Students Residing on Campus                          | 31.2%         | 29.8%         | 30.2%         | 29.2%         | 20.3%                | 25.3%                | 29.2%                       | 31.5%          | 32.1%          | 31.7%          |
| <b>Faculty</b>                                       |               |               |               |               |                      |                      |                             |                |                |                |
| Faculty (Total FTE Budgeted Regular Term)            | 994           | 1,088         | 1,131         | 1,131         | 1,111                | 1,094                | 1,064                       | 1,045          | 1,028          | 1,013          |
| Full-Time Faculty (OCR Perm. Staff)                  | 773           | 762           | 856           | 860           | 887                  | 874                  | 829                         | 794            | 787            | 817            |
| No. Holding Doctorates/Terminal Degrees              | 615           | 636           | 805           | 805           | 719                  | 718                  | 683                         | 648            | 634            | 661            |
| Percentage Tenured                                   | 53.2%         | 51.0%         | 49.3%         | 49.3%         | 44.1%                | 40.3%                | 44.1%                       | 45.2%          | 44.2%          | 42.5%          |
| Budgeted Student/Budgeted Faculty Ratio              | 14.4:1        | 16:1          | 13.2:1        | 13.5:1        | 13.5:1               | 13.4:1               | <sup>(5)</sup>              | <sup>(5)</sup> | <sup>(5)</sup> | <sup>(5)</sup> |

<sup>†</sup> Capacity can be greater than 100% in some years, due to the temporary use of lounge spaces, RA Rooms, and other places.

<sup>‡</sup> The School of Health and Human Performance and the School of Human Environmental Sciences ceased to exist on July 1, 2011, with most of the previously housed in these two schools moving into the newly formed School of Health and Human Sciences

<sup>(1)</sup> Due to COVID-19 pandemic in 2020-21: Capacity; 387 beds were off-line in order to create 150 quarantine spaces. Occupancy; figures are representative of a shift from face-to-face to online classes.

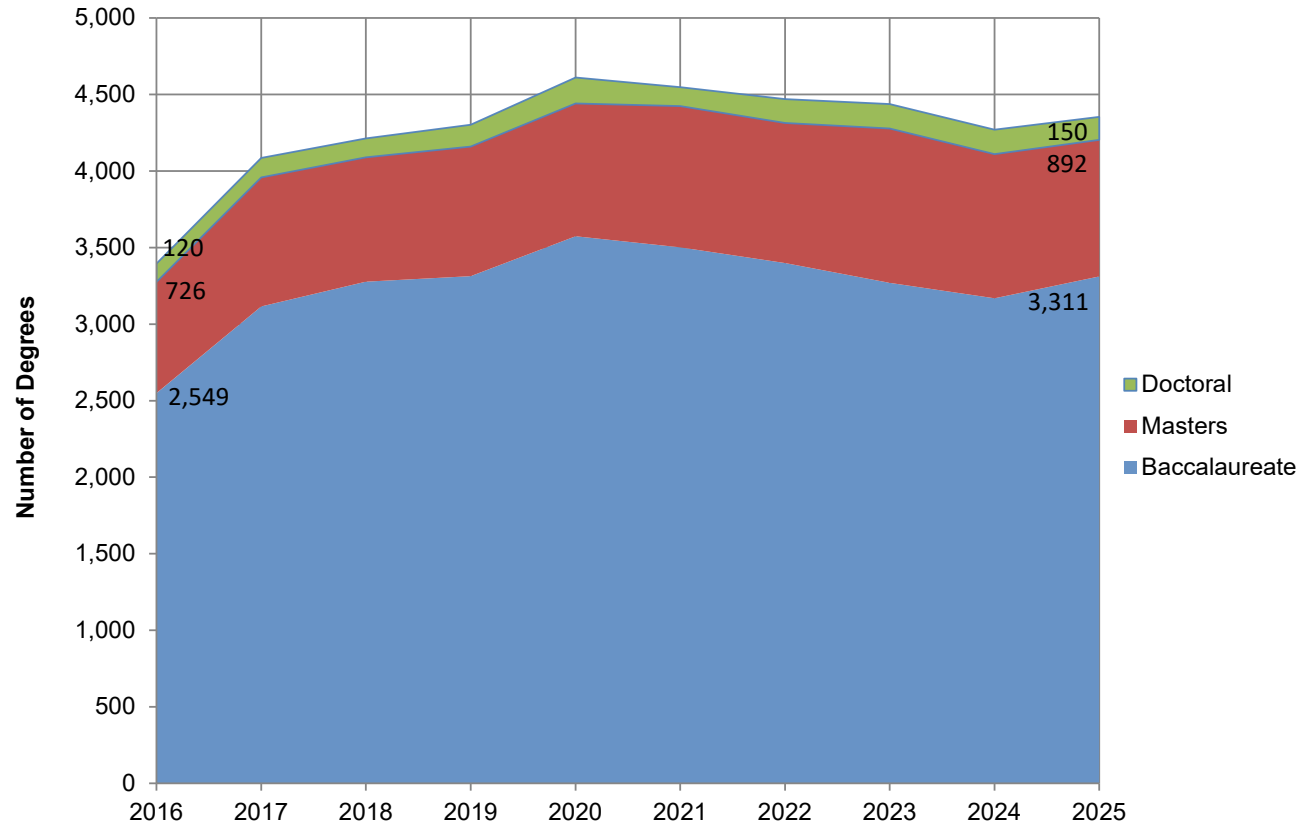
<sup>(2)</sup> Beginning Fall 2021, SAT not required for fall admission. Cohort reporting scores dropped from 1,349 students in Fall 2020 to only 146 in Fall 2021 and 123 in Fall 2022.

<sup>(3)</sup> Due to continuing COVID-19 pandemic in 2021-22: Capacity; 713 beds were off-line, in part to create isolation/quarantine spaces as well as a pandemic cost-savings measure.

<sup>(4)</sup> Due to continuing COVID-19 concerns in 2022-23: Capacity; 448 beds were off-line, in part to create isolation/quarantine spaces as well as a pandemic cost-savings measure.

<sup>(5)</sup> Budgeted figures based on calendar year funding in arrears. This reporting ended with FY2022 data due to change in UNC System Office funding model.

The University of North Carolina at Greensboro  
**DEGREES CONFERRED**  
 Years Ended June 30, 2016 - 2025



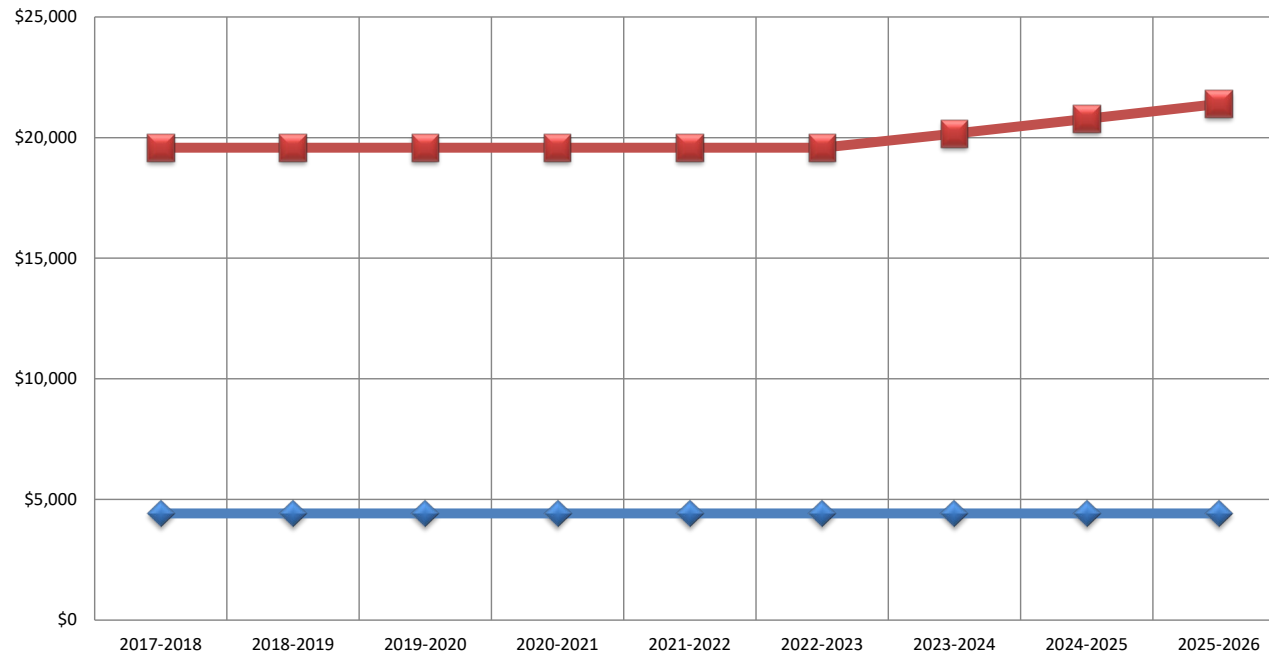
|               | 2016         | 2017         | 2018         | 2019         | 2020         | 2021         | 2022         | 2023         | 2024         | 2025         |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Doctoral      | 120          | 127          | 125          | 143          | 169          | 122          | 157          | 160          | 161          | 150          |
| Masters       | 726          | 843          | 812          | 845          | 868          | 923          | 915          | 1,009        | 942          | 892          |
| Baccalaureate | 2,549        | 3,116        | 3,277        | 3,314        | 3,574        | 3,502        | 3,398        | 3,269        | 3,168        | 3,311        |
| <b>Total</b>  | <b>3,395</b> | <b>4,086</b> | <b>4,214</b> | <b>4,302</b> | <b>4,611</b> | <b>4,547</b> | <b>4,470</b> | <b>4,438</b> | <b>4,271</b> | <b>4,353</b> |

The University of North Carolina at Greensboro  
**RESIDENTIAL STUDENT FEES AND CHARGES (Per Year)**  
Years Ended June 30, 2017 - 2026

|  | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> | <u>2025-2026</u> |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>IN-STATE RESIDENTIAL STUDENTS</b>     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Tuition                                  | \$ 4,335         | \$ 4,422         | \$ 4,422         | \$ 4,422         | \$ 4,422         | \$ 4,422         | \$ 4,422         | \$ 4,422         | \$ 4,422         | \$ 4,422         |
| Graduate Premium                         | 782              | 797              | 797              | 797              | 797              | 797              | 797              | 953              | 953              | 953              |
| Board                                    | 3,476            | 3,564            | 3,636            | 3,713            | 3,797            | 3,912            | 4,036            | 4,136            | 4,261            | 4,800            |
| Room (Double Room)                       | 6,438            | 6,599            | 6,771            | 6,940            | 7,080            | 7,256            | 7,401            | 7,550            | 7,720            | 7,913            |
| Fees:                                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Student Activities                       | 507              | 543              | 580              | 607              | 607              | 631              | 637              | 660              | 671              | 699              |
| Athletic                                 | 717              | 739              | 761              | 780              | 780              | 780              | 780              | 811              | 843              | 843              |
| Health Service                           | 284              | 293              | 302              | 310              | 310              | 372              | 372              | 387              | 402              | 421              |
| Educational & Technology                 | 420              | 433              | 446              | 461              | 461              | 461              | 461              | 480              | 490              | 513              |
| Student Facilities                       | 707              | 707              | 707              | 707              | 707              | 707              | 707              | 707              | 707              | 707              |
| Transportation Fee                       | 58               | 100              | 100              | 103              | 106              | 106              | 106              | 109              | 109              | 109              |
| Registration Fee                         | 12               | 12               | 12               | 12               | 12               | 12               | 12               | 16               | 16               | 16               |
| UNC System Student Government Fee        | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                |
| Total Undergraduate                      | <u>\$ 16,955</u> | <u>\$ 17,413</u> | <u>\$ 17,738</u> | <u>\$ 18,056</u> | <u>\$ 18,283</u> | <u>\$ 18,660</u> | <u>\$ 18,935</u> | <u>\$ 19,279</u> | <u>\$ 19,642</u> | <u>\$ 20,444</u> |
| Total Graduate                           | <u>\$ 17,737</u> | <u>\$ 18,210</u> | <u>\$ 18,535</u> | <u>\$ 18,853</u> | <u>\$ 19,080</u> | <u>\$ 19,457</u> | <u>\$ 19,732</u> | <u>\$ 20,232</u> | <u>\$ 20,595</u> | <u>\$ 21,397</u> |
| <b>OUT-OF-STATE RESIDENTIAL STUDENTS</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Tuition                                  | \$ 19,197        | \$ 19,581        | \$ 19,581        | \$ 19,581        | \$ 19,581        | \$ 19,581        | \$ 19,581        | \$ 20,168        | \$ 20,773        | \$ 21,396        |
| Graduate Premium                         | (631)            | (644)            | (644)            | (644)            | (644)            | (644)            | (644)            | (663)            | (683)            | (704)            |
| Board                                    | 3,476            | 3,564            | 3,636            | 3,713            | 3,797            | 3,912            | 4,036            | 4,136            | 4,261            | 4,800            |
| Room (Double Room)                       | 6,438            | 6,599            | 6,771            | 6,940            | 7,080            | 7,256            | 7,401            | 7,550            | 7,720            | 7,913            |
| Fees:                                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Student Activities                       | 507              | 543              | 580              | 607              | 607              | 631              | 637              | 660              | 671              | 699              |
| Athletic                                 | 717              | 739              | 761              | 780              | 780              | 780              | 780              | 811              | 843              | 843              |
| Health Service                           | 284              | 293              | 302              | 310              | 310              | 372              | 372              | 387              | 402              | 421              |
| Educational & Technology                 | 420              | 433              | 446              | 461              | 461              | 461              | 461              | 480              | 490              | 513              |
| Student Facilities                       | 707              | 707              | 707              | 707              | 707              | 707              | 707              | 707              | 707              | 707              |
| Administration Computer Fee              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| Transportation Fee                       | 58               | 100              | 100              | 103              | 106              | 106              | 106              | 109              | 109              | 109              |
| Registration Fee                         | 12               | 12               | 12               | 12               | 12               | 12               | 12               | 16               | 16               | 16               |
| UNC System Student Government Fee        | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                |
| Total Undergraduate                      | <u>\$ 31,817</u> | <u>\$ 32,572</u> | <u>\$ 32,897</u> | <u>\$ 33,215</u> | <u>\$ 33,442</u> | <u>\$ 33,819</u> | <u>\$ 34,094</u> | <u>\$ 35,025</u> | <u>\$ 35,993</u> | <u>\$ 37,418</u> |
| Total Graduate                           | <u>\$ 31,186</u> | <u>\$ 31,928</u> | <u>\$ 32,253</u> | <u>\$ 32,571</u> | <u>\$ 32,798</u> | <u>\$ 33,175</u> | <u>\$ 33,450</u> | <u>\$ 34,362</u> | <u>\$ 35,310</u> | <u>\$ 36,714</u> |

\*The University of North Carolina at Greensboro implemented the Fixed Tuition Program as required by North Carolina General Statute § 116-143.9 that required tuition rates at all UNC institutions be fixed for eight consecutive semesters (not including summer sessions) for all North Carolina residents who were first-time undergraduate students seeking a baccalaureate degree. The Guaranteed Tuition Plan became effective with the Fall 2016 cohort of current and newly enrolled UNCG undergraduate NC resident students.

The University of North Carolina at Greensboro  
**IN-STATE and OUT-OF-STATE UNDERGRADUATE TUITION**  
 Academic Years 2018 - 2026



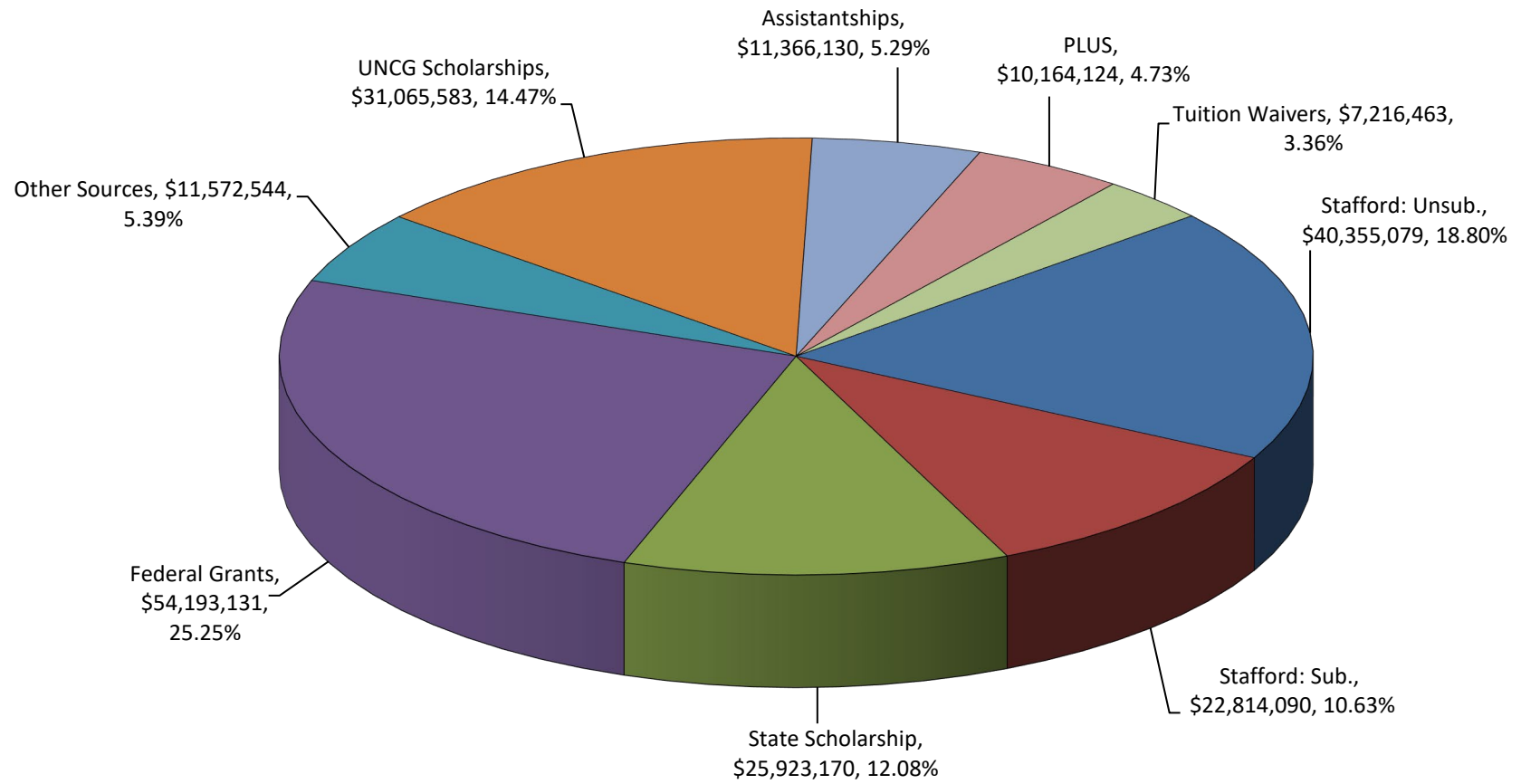
|                  | In-State       | Out-of-State    |
|------------------|----------------|-----------------|
| 2017-2018        | \$4,422        | \$19,581        |
| 2018-2019        | \$4,422        | \$19,581        |
| 2019-2020        | \$4,422        | \$19,581        |
| 2020-2021        | \$4,422        | \$19,581        |
| 2021-2022        | \$4,422        | \$19,581        |
| 2022-2023        | \$4,422        | \$19,581        |
| 2023-2024        | \$4,422        | \$20,168        |
| 2024-2025        | \$4,422        | \$20,773        |
| <b>2025-2026</b> | <b>\$4,422</b> | <b>\$21,396</b> |

\*The University of North Carolina at Greensboro implemented the Fixed Tuition Program as required by [North Carolina General Statute § 116-143.9](#) that required tuition rates at all UNC institutions be fixed for eight consecutive semesters (not including summer sessions) for all North Carolina residents who were first-time undergraduate students seeking a baccalaureate degree. The Guaranteed Tuition Plan became effective with the Fall 2016 cohort of current and newly enrolled UNGC undergraduate NC resident students.

The University of North Carolina at Greensboro

**FINANCIAL AID  
SOURCES OF FUNDING**

Year Ended June 30, 2025



The University of North Carolina at Greensboro  
**FINANCIAL AID AWARDS**  
Year Ended June 30, 2025

| Source   | Funding                      | No. Awards           |
|--|------------------------------|----------------------|
| Federal Grants                                 | \$ 54,193,131                | 9,848                |
| Federal Loans                                  |                              |                      |
| PLUS   | \$ 10,164,124                | 891                  |
| Stafford: Subsidized                           | \$ 22,814,090                | 5,847                |
| Stafford: Unsubsidized                         | \$ 40,355,079                | 7,379                |
|  | <u>\$ 73,333,293</u>         | <u>14,117</u>        |
| State Scholarship                              | \$ 25,923,170                | 9,334                |
| Tuition Waivers                                | \$ 7,216,463 $\Delta$        | 852                  |
| Assistantships                                 | \$ 11,366,130 $\infty$       | 1,181                |
| Institutional, Gift, Endowment & Other Support | \$ 11,762,557                | 4,656                |
| UNCG Scholarships                              | \$ 19,303,027                | 11,706               |
| Other  | <u>\$ 11,572,544</u>         | <u>3,975</u>         |
| <b>Total</b>                                   | <b><u>\$ 214,670,313</u></b> | <b><u>55,669</u></b> |

Source: Financial Aid Office Statistical Summary unless otherwise noted

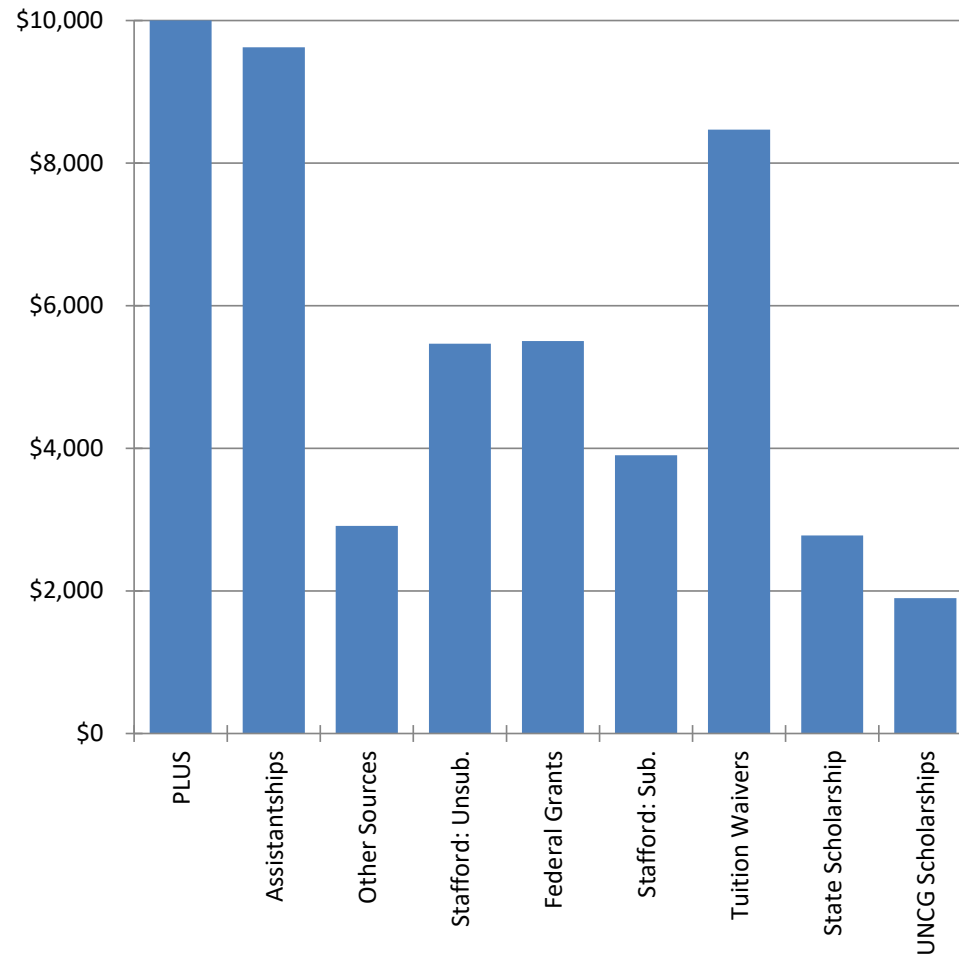
$\Delta$  Source: Cashiers & Student Accounts Office

$\infty$  Source: Graduate School (excludes UNC Campus Scholarship & American Indian - see D-4)

Note: Federal Work Study is excluded from this analysis.



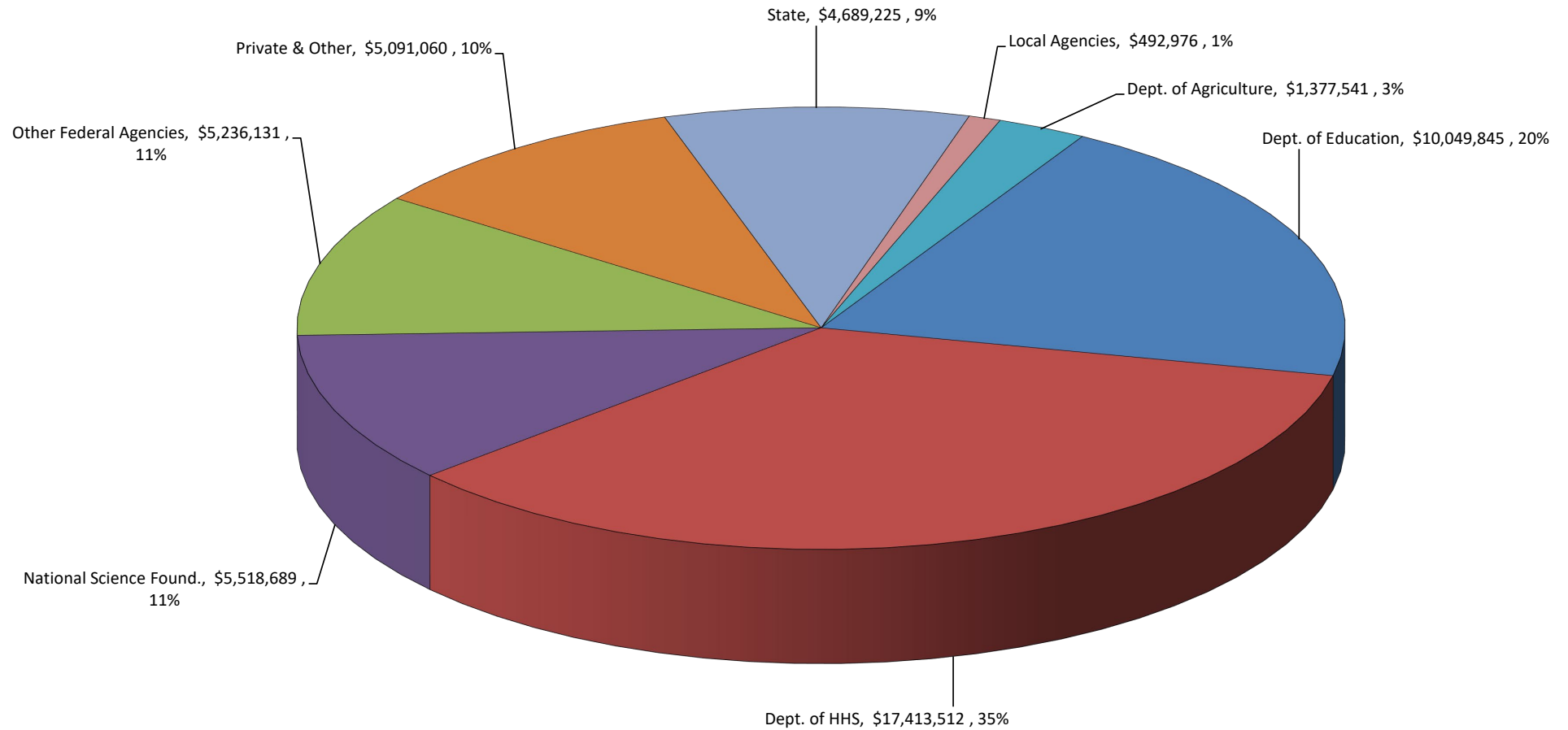
The University of North Carolina at Greensboro  
**AVERAGE FINANCIAL AID AWARD**  
Year Ended June 30, 2025



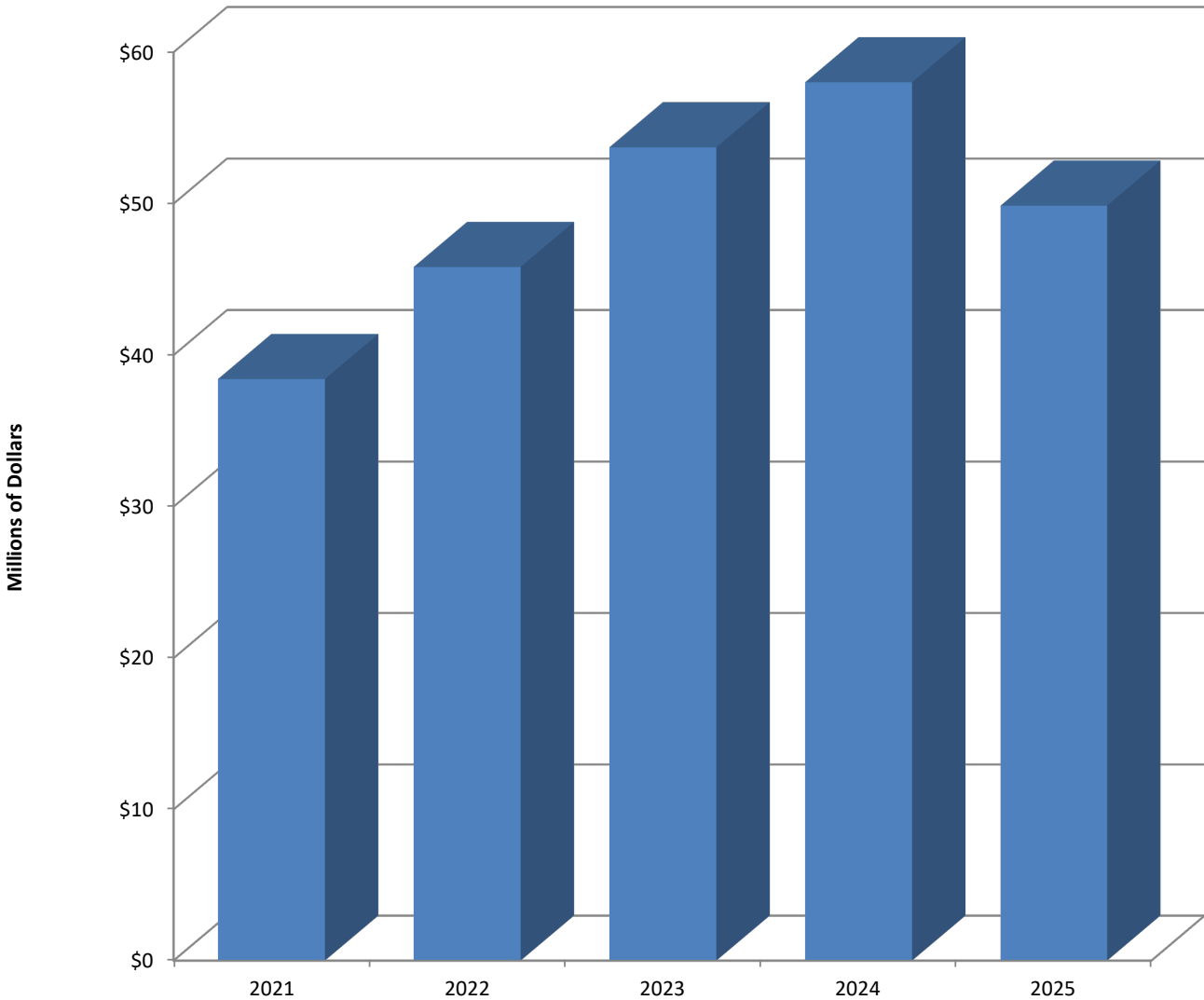
The University of North Carolina at Greensboro  
**STUDENT FINANCIAL AID**  
**GRADUATE ASSISTANTSHIPS**  
2025-2026

| Academic Unit                                   | Number<br>Appointed | Amount                     |                            |                             |
|---|---------------------|----------------------------|----------------------------|-----------------------------|
|   |                     | State<br>Appropriations    | Other                      | Total                       |
| College of Arts & Sciences                      | 329                 | \$ 3,927,391               | \$ 662,687                 | \$ 4,590,078                |
| School of Business & Economics                  | 68                  | 564,667                    | 58,750                     | 623,417                     |
| School of Education                             | 118                 | 778,737                    | 425,672                    | 1,204,408                   |
| School of Health and Human Sciences             | 233                 | 1,087,935                  | 350,144                    | 1,438,078                   |
| College of Visual and Performing Arts           | 128                 | 936,500                    | 93,111                     | 1,029,611                   |
| Joint School of Nanoscience and Nanoengineering | 68                  | 1,034,000                  | 98,750                     | 1,132,750                   |
| School of Nursing                               | 30                  | 112,034                    | 131,718                    | 243,752                     |
| Other Departments                               | 243                 | 1,073,454                  | 1,358,819                  | 2,432,273                   |
| Summer School                                   | <u>21</u>           | <u>5,444</u>               | <u>53,217</u>              | <u>58,661</u>               |
| <b>Total</b>                                    | <b><u>1,238</u></b> | <b><u>\$ 9,520,162</u></b> | <b><u>\$ 3,232,867</u></b> | <b><u>\$ 12,753,029</u></b> |

The University of North Carolina at Greensboro  
**CONTRACTS AND GRANTS**  
**RESEARCH AND OTHER SPONSORED PROGRAMS EXPENDITURES BY FUNDING SOURCE**  
Year Ended June 30, 2025

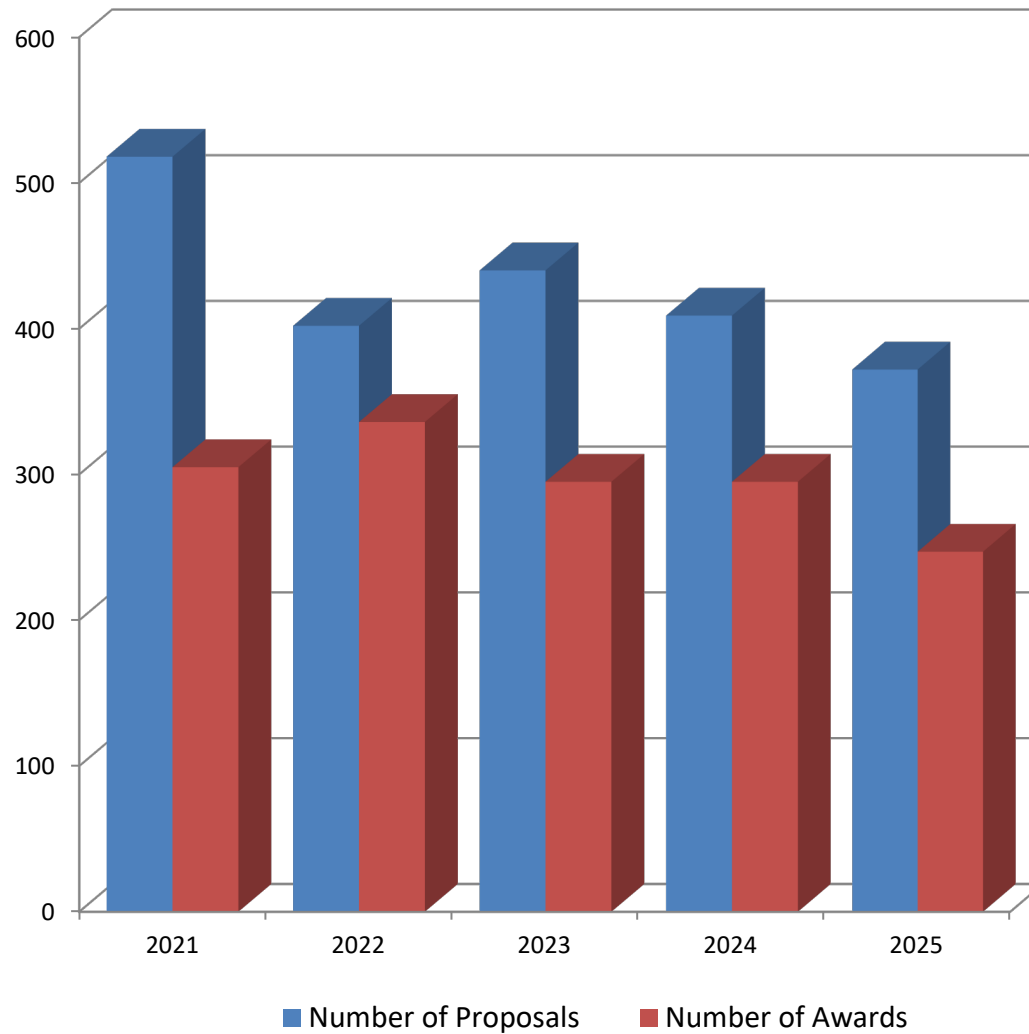


The University of North Carolina at Greensboro  
**CONTRACTS AND GRANTS**  
**RESEARCH AND OTHER SPONSORED PROGRAM EXPENDITURES**  
Years Ended June 30, 2021 - 2025



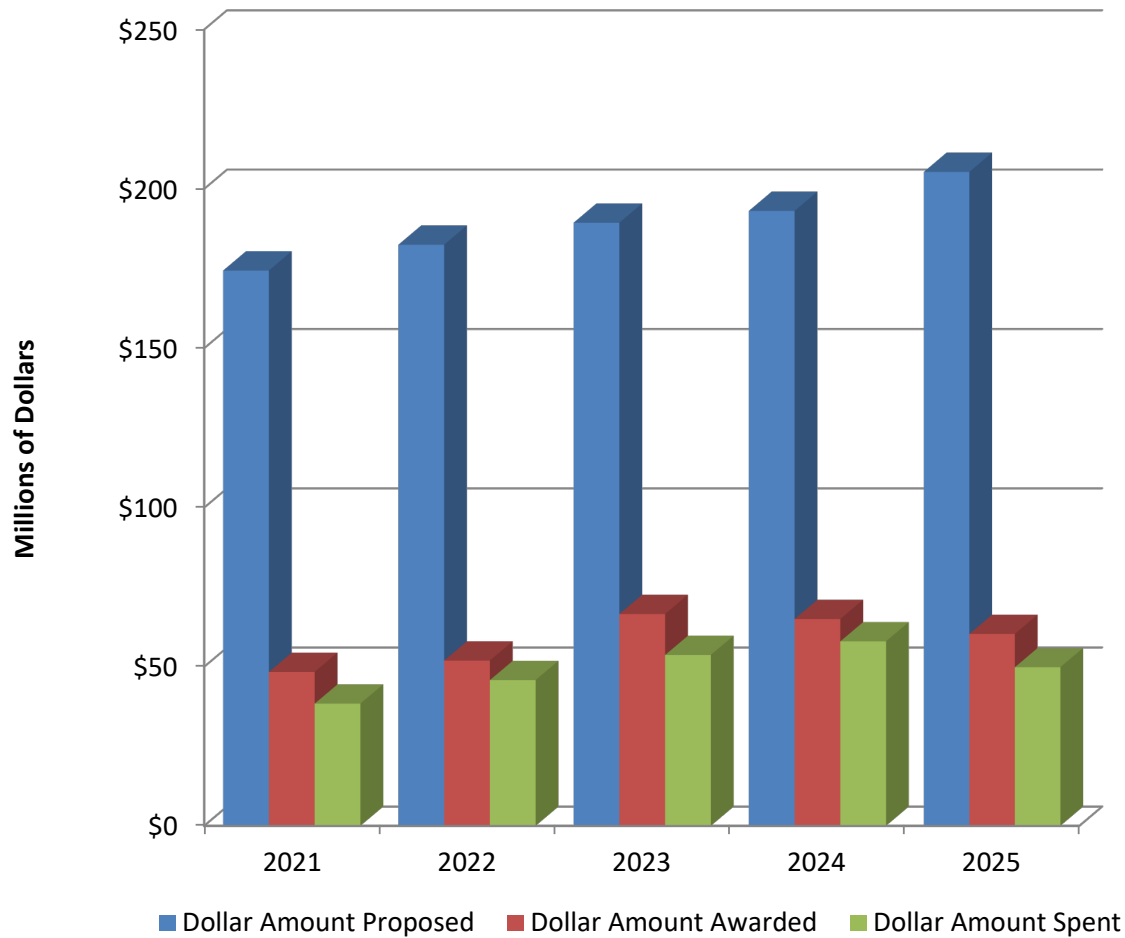
| Year | Expenditures  |
|------|---------------|
| 2021 | \$ 38,421,329 |
| 2022 | \$ 45,819,574 |
| 2023 | \$ 53,718,584 |
| 2024 | \$ 58,010,573 |
| 2025 | \$ 49,868,980 |

The University of North Carolina at Greensboro  
**CONTRACTS AND GRANTS**  
**RESEARCH AND OTHER SPONSORED PROGRAMS**  
**PROPOSAL AND AWARD ACTIVITY BY NUMBER**  
 Years Ended June 30, 2021 - 2025



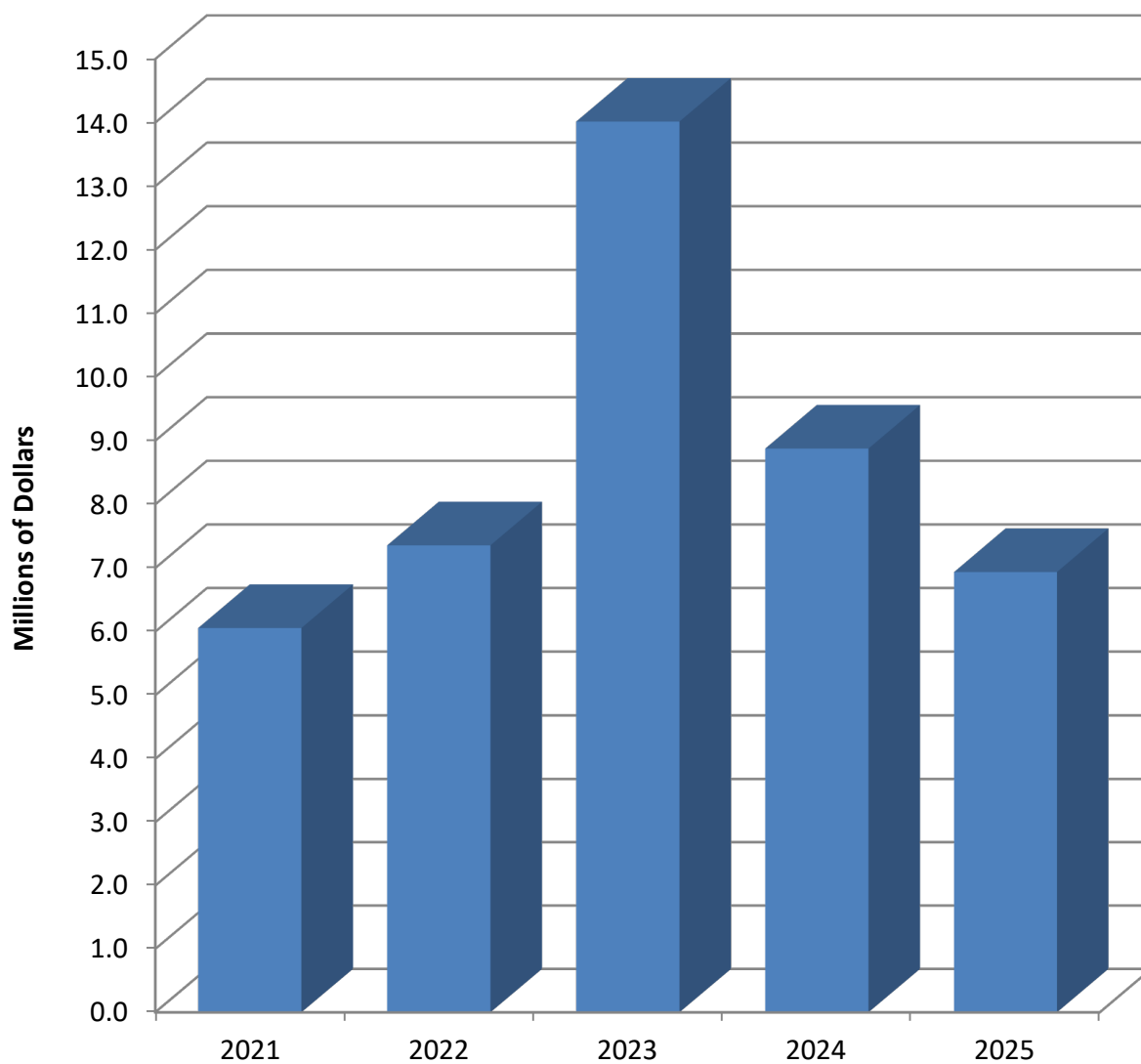
| Year        | Number of Proposals | Number of Awards | % Funded    |
|-------------|---------------------|------------------|-------------|
| 2021        | 518                 | 305              | 58.3        |
| 2022        | 402                 | 336              | 82.3        |
| 2023        | 440                 | 295              | 70.6        |
| 2024        | 409                 | 295              | 76.9        |
| <b>2025</b> | <b>372</b>          | <b>247</b>       | <b>66.4</b> |

The University of North Carolina at Greensboro  
**CONTRACTS AND GRANTS**  
**RESEARCH AND OTHER SPONSORED PROGRAMS**  
**PROPOSAL AND AWARD ACTIVITY BY DOLLARS**  
 Years Ended June 30, 2021 - 2025



| Year | Amount Proposed | Amount Awarded | Amount Spent |
|------|-----------------|----------------|--------------|
| 2021 | \$174,389,992   | \$48,379,073   | \$38,421,329 |
| 2022 | \$182,490,035   | \$51,958,820   | \$45,819,574 |
| 2023 | \$189,384,440   | \$66,597,124   | \$53,718,584 |
| 2024 | \$193,097,806   | \$65,023,342   | \$58,010,573 |
| 2025 | \$205,335,826   | \$60,331,066   | \$49,868,980 |

The University of North Carolina at Greensboro  
**CONTRACTS AND GRANTS**  
**SUMMARY OF OVERHEAD REVENUES**  
 Years Ended June 30, 2021 - 2025



| Year  | Dollar Amount | Indirect Cost Rate |
|-------|---------------|--------------------|
| 2021  | 6,057,194     | 45.5%              |
| 2022  | 7,356,466     | 45.5%              |
| 2023* | 14,016,750    | 45.5%              |
| 2024  | 8,877,419     | 45.5%              |
| 2025  | 6,937,021     | 47.0%              |

\*2023 Includes \$5.3M of Institutional Overhead recovered from the Federal Higher Edc Emergency Relief Funds (HEERF)

The University of North Carolina at Greensboro  
**STATEMENT OF CHANGES IN FUND BALANCES - CASH BASIS**  
**OVERHEAD RECEIPTS**  
Years Ended June 30, 2021 - 2025

|  | <u>2021</u>                 | <u>2022</u>                 | <u>2023</u>                 | <u>2024</u>                 | <u>2025</u>                        |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------------------|
| BEGINNING FUND BALANCE                     | \$ 14,053,860               | \$ 17,487,426               | \$ 22,256,841               | \$ 32,273,545               | <b>\$ 37,093,162</b>               |
| REVENUES                                   | <u>6,057,194</u>            | <u>7,356,466</u>            | <u>14,016,750</u>           | <u>8,927,609</u>            | <u><b>6,937,021</b></u>            |
| TOTAL BEGINNING FUND BALANCE AND ADDITIONS | <u>\$ 20,111,054</u>        | <u>\$ 24,843,892</u>        | <u>\$ 36,273,591</u>        | <u>\$ 41,201,154</u>        | <u><b>\$ 44,030,183</b></u>        |
| EXPENDITURES AND TRANSFERS:                |                             |                             |                             |                             |                                    |
| Personnel Compensation                     | 1,728,309                   | 1,550,011                   | 1,513,900                   | 1,964,988                   | <b>2,336,140</b>                   |
| Supplies                                   | 485,639                     | 237,977                     | 455,686                     | 339,420                     | <b>1,070,861</b>                   |
| Current Services                           | 491,521                     | 650,857                     | 1,390,467                   | 1,251,745                   | <b>1,206,412</b>                   |
| Fixed Charges                              | 159,134                     | 141,486                     | 624,394                     | 161,190                     | <b>2,908,785</b>                   |
| Aids and Grants                            | 30,246                      | 6,547                       | 15,599                      | 50,649                      | <b>80,087</b>                      |
| Utilities                                  | (732)                       | 173                         | 0                           | 0                           | <b>0</b>                           |
| Net Transfers                              | <u>(270,489)</u>            | <u>0</u>                    | <u>0</u>                    | <u>340,000</u>              | <u><b>0</b></u>                    |
| TOTAL EXPENDITURES AND TRANSFERS           | <u>\$ 2,623,628</u>         | <u>\$ 2,587,051</u>         | <u>\$ 4,000,046</u>         | <u>\$ 4,107,992</u>         | <u><b>\$ 7,602,284</b></u>         |
| ENDING FUND BALANCE                        | <u><u>\$ 17,487,426</u></u> | <u><u>\$ 22,256,841</u></u> | <u><u>\$ 32,273,545</u></u> | <u><u>\$ 37,093,162</u></u> | <u><u><b>\$ 36,427,899</b></u></u> |
| INDIRECT COST RATE                         | <u>45.5%</u>                | <u>45.5%</u>                | <u>45.5%</u>                | <u>45.5%</u>                | <u><b>47.0%</b></u>                |

NOTE: The current indirect cost rate was negotiated in Fiscal Year 2014, until amended, using the Modified Total Direct Cost method. The indirect cost rate, effective July 1, 2014, is 45.5% of salaries and wages, fringe benefits, materials, supplies, services, travel, and the first \$25,000 of each subgrant/subcontract.



The University of North Carolina at Greensboro  
**BUILDINGS SUMMARY - HISTORICAL COST, REPLACEMENT VALUE AND SQUARE FOOTAGE**  
As of December 2023

| Type of Building  | Cost                  |                         | Square Footage   |                  |
|---|-----------------------|-------------------------|------------------|------------------|
|   | Historical            | Replacement             | Gross            | ASF              |
| Instruction   |                       |                         |                  |                  |
| Classrooms - 26 Buildings                               | \$ 282,744,748        | \$ 1,290,661,509        | 1,969,019        | 1,100,600        |
| Other - 17 Buildings                                    | \$ 15,916,555         | \$ 234,192,222          | 381,087          | 226,320          |
| Student Services - 24 Buildings                         | \$ 99,091,041         | \$ 548,913,523          | 764,112          | 424,074          |
| Residence Halls - 28 Buildings                          | \$ 168,503,273        | \$ 1,068,043,037        | 2,172,193        | 1,306,477        |
| Administration and General Institutional - 37 Buildings | \$ 75,486,859         | \$ 576,441,453          | 1,520,769        | 371,493          |
| <b>Total Buildings Owned and in Use</b>                 | <b>\$ 641,742,476</b> | <b>\$ 3,718,251,744</b> | <b>6,807,180</b> | <b>3,428,964</b> |
| Leased Buildings - (11)                                 | N/A                   | \$ 24,006,570           | 73,979           | 66,397           |
| Buildings at Gateway University Research Park (4) *     | \$ -                  | \$ 26,247,550           | 44,923           | 34,898           |
| <b>Total Buildings in Use (147)</b>                     | <b>\$ 641,742,476</b> | <b>\$ 3,768,505,864</b> | <b>6,926,082</b> | <b>3,530,259</b> |

\* Shared with NC A&T

Note: All square footage and usage information for owned buildings is submitted for publication in the 2022 Building Characteristic Report for the N.C. Commission of Higher Education Facilities provided by Administration and Planning. Net square footage is the sum of all areas on all floors which are assigned to, or available for assignment to, an occupant. Specifically, it is the building's gross area less its custodial, circulation, mechanical, and structural areas.

The University of North Carolina at Greensboro  
**BUILDING USAGE - HISTORICAL COST AND SQUARE FOOTAGE**  
As of December 2023

| Instruction       | No.  | Building Name                         | Historical Cost | Replacement      | Square Footage |           |
|-------------------|------|---------------------------------------|-----------------|------------------|----------------|-----------|
|                   |      |                                       |                 |                  | Gross          | ASF       |
| Classrooms:       |      |                                       |                 |                  |                |           |
|                   | 029  | Petty Building                        | 1,727,000       | 83,068,825       | 92,753         | 41,882    |
|                   | 031  | Stone Building                        | 1,048,000       | 60,463,044       | 85,463         | 47,151    |
|                   | 032  | Carmichael Building                   | 179,000         | 4,766,622        | 8,575          | 6,131     |
|                   | 033  | Brown Building                        | 654,000         | 31,588,440       | 33,164         | 16,550    |
|                   | 035  | Taylor Theatre                        | 698,000         | 18,792,438       | 33,555         | 21,442    |
|                   | 045  | Curry Building                        | 956,000         | 51,613,829       | 82,133         | 47,213    |
|                   | 056  | Moore Building                        | 1,140,000       | 22,993,177       | 41,361         | 23,497    |
|                   | 058  | Graham Building                       | 1,535,000       | 37,467,030       | 67,403         | 37,179    |
|                   | 063  | Eberhart Building                     | 4,661,000       | 83,669,475       | 129,332        | 66,739    |
|                   | 065  | Nursing and Instructional Building    | 91,513,645      | 115,316,234      | 186,004        | 106,562   |
|                   | 070  | 326 Tate St                           | 540,000         | 5,143,443        | 11,008         | 5,881     |
|                   | 071  | 328 Tate St                           | 296,000         | 2,093,723        | 5,392          | 3,629     |
|                   | 072  | 812 Lilly Ave                         | 375,000         | 4,364,122        | 11,239         | 8,736     |
|                   | 082  | Bryan Building                        | 4,990,215       | 67,333,039       | 121,130        | 75,430    |
|                   | 084  | School of Education Bldg              | 47,470,000      | 84,929,889       | 118,615        | 58,509    |
|                   | 086  | Ferguson Building                     | 3,764,200       | 31,729,857       | 57,081         | 34,171    |
|                   | 089  | 996 Spring Garden Street              | 141,000         | 1,160,108        | 2,087          | 1,213     |
|                   | 098  | Coleman Building                      | 8,975,975       | 173,566,692      | 242,833        | 141,693   |
|                   | 134  | 1510 Walker Ave                       | 7,988,000       | 72,214,221       | 90,708         | 75,282    |
|                   | 170  | Music Building                        | 25,526,779      | 95,411,005       | 152,466        | 70,073    |
|                   | 178  | Patricia A Sullivan Science Building  | 45,936,300      | 128,179,129      | 181,178        | 88,201    |
|                   | 246  | Moore Humanities & Research Building  | 14,400,000      | 50,295,497       | 98,843         | 53,984    |
|                   | 247  | Maud Gatewood Studio Arts Building    | 17,613,674      | 62,636,322       | 112,680        | 66,034    |
|                   | 310A | 842-A West Gate City Blvd             | 205,320         | 380,148          | 979            | 825       |
|                   | 310B | 842-B West Gate City Blvd             | 205,320         | 869,742          | 1,585          | 1,434     |
|                   | 310C | 842-C West Gate City Blvd             | 205,320         | 615,458          | 1,452          | 1,159     |
| Total Classrooms  |      |                                       | \$ 282,744,748  | \$ 1,290,661,509 | 1,969,019      | 1,100,600 |
| Other:            |      |                                       |                 |                  |                |           |
|                   | 027  | North Drive Child Care Center         | 116,000         | 2,026,002        | 5,001          | 3,717     |
|                   | 030  | Nursing Annex (320 McIver Street)     | 66,000          | 3,170,707        | 7,843          | 6,094     |
|                   | 039  | Jackson Library                       | 4,454,000       | 144,297,862      | 239,773        | 138,621   |
|                   | 044  | Foust Building                        | 548,000         | 37,274,789       | 36,384         | 17,491    |
|                   | 064  | 536 Highland Ave                      | 20,000          | 962,919          | 3,845          | 1,823     |
|                   | 099  | Cone Art Building                     | 7,465,000       | 35,020,782       | 49,501         | 30,040    |
|                   | 100  | Three College Observatory             | 352,763         | 1,600,918        | 1,657          | 1,190     |
|                   | 150  | 127 McIver Street                     | 102,000         | 969,679          | 3,872          | 3,069     |
|                   | 159  | 119 McIver Street                     | 101,500         | 1,067,353        | 4,262          | 2,852     |
|                   | 162  | Carter Child Care (117 McIver Street) | 147,000         | 1,099,408        | 4,390          | 1,829     |
|                   | 183  | Research Greenhouse - Northridge      | 265,000         | 898,560          | 3,588          | 3,397     |
|                   | 253  | 1605 Spring Garden Street             | 362,500         | 2,636,867        | 5,218          | 3,315     |
|                   | 300  | Lofts on Lee Mixed Use                | 309,420         | 653,513          | 3,684          | 3,002     |
|                   | 301  | Lee Mixed Use East Side               | 353,969         | 566,839          | 3,014          | 2,372     |
|                   | 302  | Lee Mixed Use West Side               | 306,135         | 490,237          | 2,611          | 2,298     |
|                   | 303  | Highland Mixed Use West               | 419,685         | 644,983          | 2,855          | 2,499     |
|                   | 305  | Highland Mixed Used East              | 527,583         | 810,804          | 3,589          | 2,711     |
| Total Other       |      |                                       | \$ 15,916,555   | \$ 234,192,222   | 381,087        | 226,320   |
| Total Instruction |      |                                       | \$ 298,661,303  | \$ 1,524,853,731 | 2,350,106      | 1,326,920 |

The University of North Carolina at Greensboro  
**BUILDING USAGE - HISTORICAL COST AND SQUARE FOOTAGE**  
As of December 2023

| No.                                   | Building Name                            | Historical Cost | Replacement      | Square Footage |           |
|---------------------------------------|--|-----------------|------------------|----------------|-----------|
|                                       |  |                 |                  | Gross          | ASF       |
| Recreation and Student Services       |  |                 |                  |                |           |
| 016                                   | Gove Student Health Center               | 532,000         | 26,523,688       | 43,739         | 23,837    |
| 022                                   | Moran Commons and Plaza                  | 471,000         | 155,143,528      | 128,320        | 75,721    |
| 034                                   | UNCG Auditorium                          | 849,000         | 89,336,883       | 69,260         | 25,491    |
| 040                                   | Elliott University Center                | 1,807,000       | 108,750,113      | 194,105        | 115,634   |
| 088                                   | Piney Lake Main House                    | 66,331          | 224,509          | 3,158          | 2,533     |
| 135                                   | Soccer Stadium and Press Box             | 133,750         | 20,392,296       | 50,442         | 12,149    |
| 177                                   | Baseball Stadium                         | 536,975         | 1,951,824        | 4,828          | 2,617     |
| 181                                   | Baseball Locker Room & Training Facility | 2,800,000       | 5,049,634        | 10,619         | 7,659     |
| 248                                   | Baseball Stadium Pavillion               | 1,278,225       | 3,697,120        | 6,651          | 1,258     |
| 249                                   | Baseball Maintenance Building            | 305,200         | 705,051          | 1,744          | 1,513     |
| 254                                   | UNCG Spartan Softball Stadium            | 2,950,153       | 6,176,679        | 5,100          | 1,878     |
| 257                                   | Recreational Field Support Building      | 254,000         | 607,014          | 1,092          | 399       |
| 261                                   | Softball Field Ticket Office             | 5,380           | 47,682           | 136            | 79        |
| 262                                   | Softball Stadium Press Box               | 37,127          | 440,252          | 792            | 608       |
| 263                                   | Softball Stadium Restroom Building       | 128,960         | 1,719,774        | 2,836          | 1,090     |
| 264                                   | Softball Stadium Indoor Batting          | 175,040         | 2,347,961        | 4,224          | 3,645     |
| 308                                   | Kaplan Center for Wellness               | 86,450,000      | 125,372,067      | 231,460        | 143,919   |
| 88A                                   | Piney Lake Lakeside Lodge                | 60,000          | 82,493           | 1,212          | 1,049     |
| 88B                                   | Piney Lake Lakeside Office               | 36,200          | 49,772           | 724            | 328       |
| 88C                                   | Piney Lake Barn                          | 20,160          | 27,716           | 875            | 576       |
| 88D                                   | Piney Lake Hilltop Lodge                 | 149,040         | 204,912          | 1,855          | 1,558     |
| 88E                                   | Piney Lake Mens Bath House               | 15,500          | 21,311           | 310            | 124       |
| 88F                                   | Piney Lake Womens Bath House             | 15,000          | 20,622           | 310            | 113       |
| 88G                                   | Piney Lake Hilltop Storage               | 15,000          | 20,622           | 320            | 296       |
| Total Recreation and Student Services |  | \$ 99,091,041   | \$ 548,913,523   | 764,112        | 424,074   |
| Residence Halls                       |  |                 |                  |                |           |
| 004                                   | Shaw Residence Hall                      | 298,000         | 41,037,054       | 57,392         | 28,372    |
| 005                                   | Hinshaw Residence Hall                   | 330,000         | 24,565,696       | 34,328         | 15,389    |
| 006                                   | Gray Residence Hall                      | 330,000         | 24,565,696       | 34,328         | 15,493    |
| 007                                   | Bailey Residence Hall                    | 330,000         | 24,565,696       | 34,328         | 15,302    |
| 008                                   | Cotten Residence Hall                    | 330,000         | 24,565,696       | 34,327         | 15,502    |
| 009                                   | Jamison Residence Hall                   | 294,000         | 24,565,696       | 34,328         | 15,437    |
| 010                                   | Coit Residence Hall                      | 294,000         | 24,565,696       | 34,328         | 15,473    |
| 013                                   | Moore-Strong Residence Hall              | 918,000         | 56,125,504       | 71,661         | 40,545    |
| 015                                   | Phillips-Hawkins Residence Hall          | 1,234,000       | 59,272,862       | 106,630        | 49,919    |
| 019                                   | Reynolds Residence Hall                  | 924,000         | 45,483,650       | 67,665         | 43,160    |
| 020                                   | Grogan Residence Hall                    | 924,000         | 48,293,236       | 68,507         | 43,493    |
| 021                                   | Cone Residence Hall                      | 1,234,000       | 60,976,769       | 72,020         | 48,845    |
| 023                                   | South Spencer Residence Hall             | 630,000         | 37,164,432       | 32,322         | 16,857    |
| 024                                   | North Spencer Residence Hall             | 630,000         | 71,234,129       | 76,977         | 30,287    |
| 025                                   | Guilford Residence Hall                  | 382,000         | 33,728,928       | 46,678         | 25,697    |
| 026                                   | Mary Foust Residence Hall                | 382,000         | 33,728,928       | 46,678         | 24,981    |
| 137                                   | Tower Village Apartments                 | 6,881,600       | 53,018,167       | 95,378         | 54,216    |
| 200                                   | Lee Residence Hall                       | 13,006,658      | 20,828,533       | 110,616        | 75,554    |
| 201                                   | Highland Residence Hall                  | 14,933,436      | 22,950,118       | 101,588        | 70,139    |
| 202                                   | Haywood Residence Hall                   | 9,423,961       | 15,091,289       | 66,068         | 44,430    |
| 203                                   | Union Residence Hall                     | 10,519,627      | 16,845,862       | 89,955         | 62,545    |
| 204                                   | McCormick Residence Hall                 | 17,361,349      | 24,514,329       | 88,479         | 58,927    |
| 205                                   | Lexington Residence Hall                 | 19,233,696      | 27,158,094       | 99,363         | 66,908    |
| 234                                   | Ragsdale-Mendenhall Residence Hall       | 1,078,000       | 63,177,651       | 92,016         | 48,682    |
| 236                                   | Weil-Winfield Residence Hall             | 1,198,000       | 64,069,636       | 78,309         | 47,640    |
| 237                                   | Spring Garden Apartments                 | 27,892,366      | 58,230,209       | 250,720        | 192,163   |
| 238                                   | Jefferson Suites                         | 34,000,000      | 60,830,337       | 205,419        | 110,087   |
| 239                                   | Lofts on Lee                             | 3,510,580       | 6,889,144        | 41,785         | 30,434    |
| Total Residence Halls                 |  | \$ 168,503,273  | \$ 1,068,043,037 | 2,172,193      | 1,306,477 |

The University of North Carolina at Greensboro  
**BUILDING USAGE - HISTORICAL COST AND SQUARE FOOTAGE**  
As of December 2023

| No.                                      | Building Name                                    | Historical Cost | Replacement      | Square Footage |           |
|--|--|-----------------|------------------|----------------|-----------|
|  |  |                 |                  | Gross          | ASF       |
| Administration and General Institutional |  |                 |                  |                |           |
| 025                                      | Physical Plant Garage                            | 382,000         | 33,728,928       | 46,678         | 25,697    |
| 034                                      | UNCG Police Building                             | 849,000         | 89,336,883       | 69,260         | 25,491    |
| 037                                      | Forney Building                                  | 479,000         | 17,512,865       | 22,843         | 11,822    |
| 041                                      | Armfield-Preyer                                  | 107,000         | 6,656,544        | 10,404         | 3,240     |
| 042                                      | Alumni House                                     | 284,000         | 26,005,815       | 24,782         | 9,513     |
| 043                                      | Faculty Center                                   | 61,000          | 2,347,404        | 3,871          | 2,615     |
| 047                                      | South Chiller Plant                              | 14,000,000      | 18,296,937       | 9,821          | -         |
| 048                                      | Sink Building                                    | 249,000         | 12,009,662       | 21,606         | 14,406    |
| 049                                      | Steam Plant                                      | 830,000         | 17,917,543       | 19,698         | 1,454     |
| 050                                      | Campus Supply Store Building                     | 235,000         | 13,881,847       | 24,973         | 14,194    |
| 051                                      | Jackson Library Chiller                          | 875,000         | 1,831,972        | 1,710          | -         |
| 057                                      | McNutt Building                                  | 530,000         | 15,661,316       | 26,512         | 16,855    |
| 059                                      | Gray Home  | 117,000         | 1,112,179        | 4,441          | 2,841     |
| 080                                      | Mossman Building                                 | 2,000,000       | 38,261,304       | 56,692         | 34,180    |
| 090                                      | 1312 W Gate City Blvd                            | 260,000         | 451,546          | 6,048          | 5,503     |
| 094                                      | University Graphics & Printing (525 Tate Street) | 275,000         | 2,944,444        | 5,300          | 4,505     |
| 097                                      | UNCG Surplus Warehouse                           | 689,200         | 22,619,073       | 40,691         | 37,921    |
| 107                                      | 723 Kenilworth Street                            | 590,000         | 3,546,478        | 6,574          | 3,762     |
| 139                                      | 1100 West Market Street                          | 1,642,928       | 17,871,911       | 32,151         | 16,692    |
| 140                                      | Stone Building Chiller                           | 84,930          | 600,343          | 1,475          | -         |
| 141                                      | Walker Avenue Parking Deck                       | 7,511,700       | 38,424,151       | 292,447        | 4,107     |
| 143                                      | Sports Turf Care Center                          | 182,800         | 1,326,869        | 2,387          | 2,035     |
| 144                                      | 500 Forest Street                                | 132,000         | 1,349,662        | 2,428          | 1,587     |
| 168                                      | Mclver Chiller Plant                             | 2,486,800       | 7,723,963        | 20,290         | -         |
| 169                                      | Mclver Street Parking Deck                       | 7,731,400       | 36,461,213       | 234,101        | 1,272     |
| 174                                      | Chemical Safety Building                         | 1,719,600       | 5,464,549        | 7,724          | 3,420     |
| 175                                      | Becher-Weaver Building (915 Northridge)          | 2,100,000       | 48,733,293       | 84,445         | 66,920    |
| 195                                      | 821 South Josephine Boyd Street                  | -               | 1,326,079        | 9,999          | 7,068     |
| 196                                      | 840 Neal Street                                  | -               | 2,717,490        | 25,796         | 15,303    |
| 240                                      | Physical Plant Wash                              | 146,273         | 390,837          | 1,176          | 1,008     |
| 252                                      | Oakland Parking Deck                             | 13,000,000      | 64,227,795       | 349,094        | 3,421     |
| 255                                      | Power Substation                                 | 3,886,450       | 8,136,982        | 12,482         | -         |
| 256                                      | Nicholas Vacc Bell Tower                         | 500,000         | 1,149,432        | 117            | -         |
| 309                                      | Kaplan Center Utilities Building                 | 4,550,000       | 6,591,667        | 4,796          | -         |
| 740                                      | 15 Clubview Court                                | 1,650,000       | 2,268,560        | 10,531         | 9,467     |
| 204R                                     | McCormick Retail                                 | 3,030,617       | 4,279,249        | 15,445         | 14,385    |
| 205R                                     | Lexington Retail                                 | 2,319,161       | 3,274,668        | 11,981         | 10,809    |
| Total Administration and General         |  | \$ 75,486,859   | \$ 576,441,453   | 1,520,769      | 371,493   |
| Total Buildings Owned and in Use         |  | \$ 641,742,476  | \$ 3,718,251,744 | 6,807,180      | 3,428,964 |

The University of North Carolina at Greensboro  
**BUILDING USAGE - HISTORICAL COST AND SQUARE FOOTAGE**  
As of December 2023

|  | No. | Building Name                         | Square Footage  |                  |           |           |
|--|-----|---------------------------------------|-----------------|------------------|-----------|-----------|
|  |     |                                       | Historical Cost | Replacement      | Gross     | ASF       |
| Leased Buildings                                       |     |                                       |                 |                  |           |           |
|  | 711 | 2634 Durham-Chapel Hill Rd, Durham    | -               | 180,735          | 2,305     | 2,161     |
|  | 749 | Plants Human Health                   | -               | 3,692,090        | 7,783     | 6,485     |
|  | 727 | 401 Taylor Ave                        | -               | 869,743          | 4,893     | 4,308     |
|  | 728 | AmeriCorp Lease                       | -               | 209,096          | 1,116     | 910       |
|  | 730 | Union Square                          | -               | 12,447,150       | 33,770    | 32,210    |
|  | 741 | 424-E Greenbriar                      | -               | 426,971          | 1,100     | 466       |
|  | 742 | 424-F Greenbriar                      | -               | 426,971          | 1,100     | 830       |
|  | 743 | 903 West Gate City                    | -               | 786,434          | 10,030    | 9,213     |
|  | 751 | Greensboro Project Space              | -               | 693,055          | 1,947     | 1,760     |
|  | 750 | 101 South Elm Street                  | -               | 3,692,090        | 8,435     | 6,829     |
|  | 747 | 201 N Westgate Drive                  | -               | 582,235          | 1,500     | 1,225     |
| Total Leased Buildings                                 |     |                                       | N/A             | \$ 24,006,570    | 73,979    | 66,397    |
| Total Buildings Owned and Leased and In Use            |     |                                       | \$ 641,742,476  | \$ 3,742,258,314 | 6,881,159 | 3,495,361 |
| Buildings at Gateway University Research Park *        |     |                                       |                 |                  |           |           |
|  | 800 | Merricka Hall                         | -               | 2,089,277        | 1,217     | 1,075     |
|  | 801 | Dixon Building                        | -               | 1,967,281        | 16,803    | 10,709    |
|  | 805 | Mehl Hall                             | -               | 3,808,423        | 3,392     | 3,056     |
|  | 901 | Joint School of Nano Sci and Nano Eng | -               | 18,382,569       | 23,511    | 20,058    |
| Total Bldgs In Use at Gateway University Research Park |     |                                       | \$ -            | \$ 26,247,550    | 44,923    | 34,898    |
| Total Buildings In Use                                 |     |                                       | \$ 641,742,476  | \$ 3,768,505,864 | 6,926,082 | 3,530,259 |

Note: All square footage and usage information for owned buildings is published in the 2021 Building Characteristic Report for the N.C. Commission of Higher Education Facilities provided by Administration and Planning.

\* Shared with NC A&T

The University of North Carolina at Greensboro  
**FACILITIES UTILIZATION**  
October 30, 2011 - 2023

**Assignable Square Feet of Academic Facilities Per FTE Student**

| Academic<br>Assign<br>Sq. Ft. | 2023<br>FTE<br>Enrollment | Square Feet of Academic Facilities Per Student |      |      |      |      |      |      |      |      |      |      |      |      |                  |                  |
|-------------------------------|---------------------------|--|------|------|------|------|------|------|------|------|------|------|------|------|------------------|------------------|
|                               |                           | 2011   | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024             | 2025             |
| 1,582,142                     | 15,838                    | 82   | 86   | 90   | 87   | 85   | 83   | 83   | 79   | 85   | 84   | 93   | 99   | 100  | AWAITING<br>DATA | AWAITING<br>DATA |

**Assignable Square Feet Per Student Station**

|                     | No. of Rooms | No. of Student Stations | Average Stud. Sta. Per Room | Total Assign. Sq. Ft. | Square Feet of Academic Facilities Per Student Station |      |      |      |      |      |      |      |      |      |      |      |      |               |               |
|---------------------|--------------|-------------------------|-----------------------------|-----------------------|--|------|------|------|------|------|------|------|------|------|------|------|------|---------------|---------------|
|                     |              |                         |                             |                       | 2011   | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024          | 2025          |
| Classrooms:         | 152          | 8,659                   | 57                          | 159,804               | 17   | 17   | 17   | 17   | 17   | 17   | 17   | 17   | 17   | 43   | 18   | 18   | 18   | AWAITING DATA | AWAITING DATA |
| Class Laboratories: | 141          | 3,893                   | 28                          | 165,304               | 48   | 46   | 48   | 47   | 48   | 48   | 48   | 38   | 37   | 71   | 43   | 42   | 42   | AWAITING DATA | AWAITING DATA |

**Gross Square Feet by Period of Construction**

| Total Gross <sup>(1)</sup> SF on Campus | Period of Construction |                |                |                  |                  |                |
|---|------------------------|----------------|----------------|------------------|------------------|----------------|
|   | 1900-1962              | 1963-1972      | 1973-1983      | 1984-2003        | 2004-2013        | 2014-2023      |
| <u>6,847,871</u>                        | <u>1,706,670</u>       | <u>671,797</u> | <u>641,038</u> | <u>1,824,998</u> | <u>1,269,333</u> | <u>734,035</u> |

Source: State of North Carolina Higher Education Facilities Inventory and Utilization Study 2023

Note: The buildings on the North Campus are part of the Gateway University Research Park with shared use with NC A&T, and are not UNCG buildings.

<sup>(1)</sup> Data has been re-grouped by UNC System Office to consolidate years. Table 21

<sup>(2)</sup> Currently awaiting information from UNC System Office Table 16 & 17

The University of North Carolina at Greensboro  
**UNCG AND AFFILIATED ORGANIZATIONS**  
**CONSOLIDATED STATEMENT OF GIFTS**  
Years Ended June 30, 2021 - 2025

|                                   | <u>2021</u>                 | <u>2022</u>                 | <u>2023</u>                 | <u>2024</u>                 | <u>2025</u>                 |
|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b><u>SOURCES OF SUPPORT</u></b>  |                             |                             |                             |                             |                             |
| Alumni                            | \$ 4,230,932                | \$ 3,998,554                | \$ 10,349,845               | \$ 6,905,521                | \$ 13,628,880               |
| Parents                           | 234,678                     | 189,046                     | 138,032                     | 146,562                     | 146,472                     |
| Other Individuals                 | 2,180,349                   | 2,699,869                   | 5,300,817                   | 2,964,227                   | 8,289,130                   |
| Corporate                         | 3,941,056                   | 2,030,641                   | 1,847,682                   | 1,220,357                   | 2,121,038                   |
| Private Foundations               | 3,848,190                   | 5,383,716                   | 3,113,514                   | 8,701,431                   | 3,455,435                   |
| Other Organizations               | <u>2,849,984</u>            | <u>1,737,640</u>            | <u>1,942,688</u>            | <u>629,156</u>              | <u>191,947</u>              |
| <b>TOTAL SOURCES OF SUPPORT</b>   | <b><u>\$ 17,285,189</u></b> | <b><u>\$ 16,039,466</u></b> | <b><u>\$ 22,692,578</u></b> | <b><u>\$ 20,567,254</u></b> | <b><u>\$ 27,832,902</u></b> |
| <b><u>PURPOSES OF SUPPORT</u></b> |                             |                             |                             |                             |                             |
| Current - Unrestricted Funds      | \$ 537,554                  | \$ 230,552                  | \$ 460,748                  | \$ 178,205                  | \$ 143,983                  |
| Current - Restricted Funds        | 4,870,446                   | 5,684,475                   | 6,456,620                   | 4,502,916                   | 10,338,900                  |
| Loan Funds                        | 3,200                       | 2,200                       | 2,000                       | 0                           | 0                           |
| Endowment Funds                   | 7,217,507                   | 6,080,222                   | 8,475,876                   | 7,983,000                   | 15,793,176                  |
| Annuity and Life Income Funds *   | 10,000                      | 0                           | 0                           | 0                           | 0                           |
| Plant Funds                       | 116,564                     | 16,668                      | 3,292,121                   | 4,792                       | 58,349                      |
| Grants                            | <u>4,529,918</u>            | <u>4,025,349</u>            | <u>4,005,212</u>            | <u>7,898,341</u>            | <u>1,498,495</u>            |
| <b>TOTAL PURPOSES OF SUPPORT</b>  | <b><u>\$ 17,285,189</u></b> | <b><u>\$ 16,039,466</u></b> | <b><u>\$ 22,692,578</u></b> | <b><u>\$ 20,567,254</u></b> | <b><u>\$ 27,832,902</u></b> |

The following organizations are included:

The UNCG Excellence Foundation

The University of North Carolina at Greensboro Human Environmental Sciences Foundation, Incorporated (2017-2019)

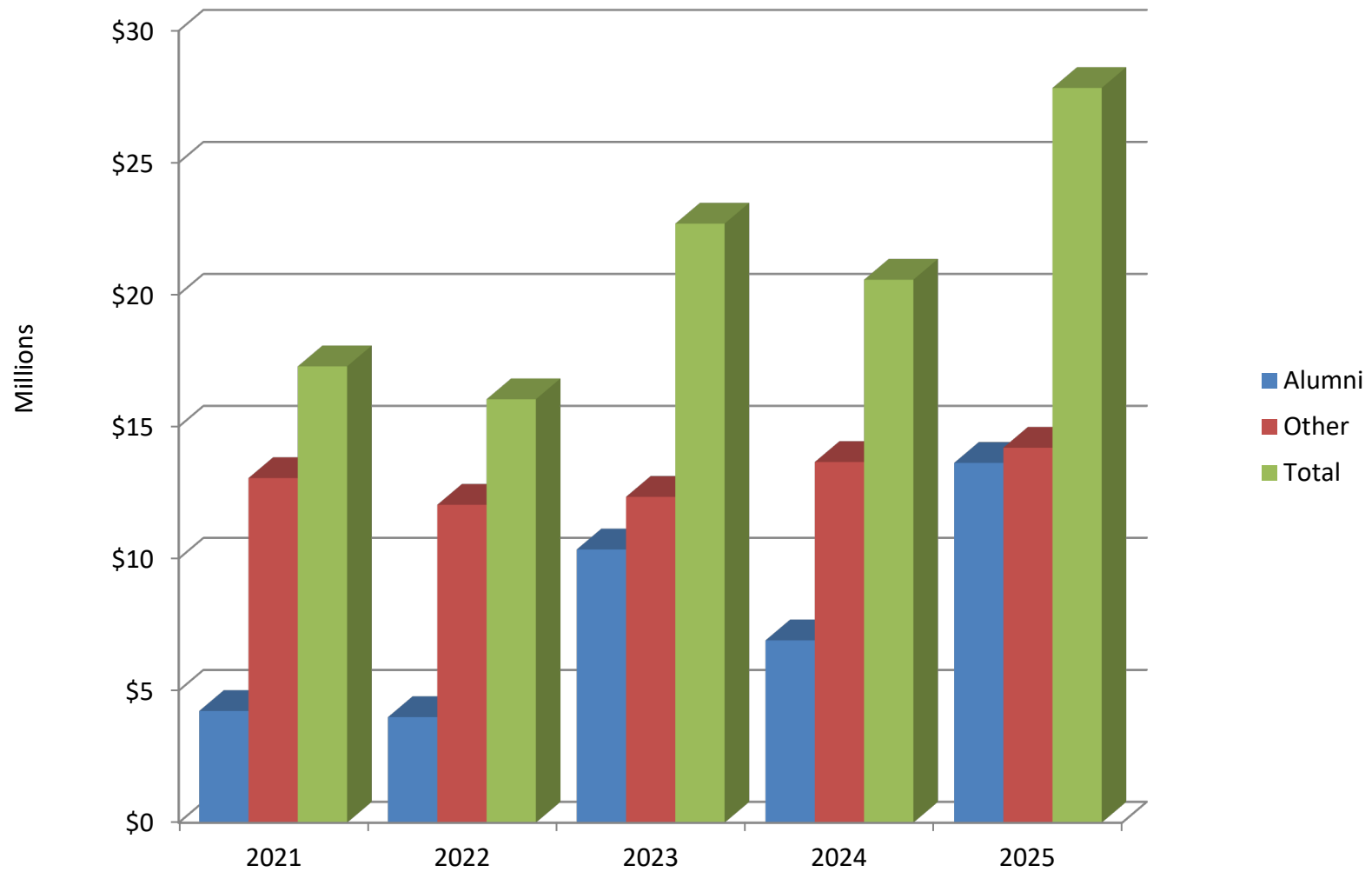
The Weatherspoon Art Foundation

The Weatherspoon Art Museum Association (2017-2019)

The UNCG Alumni Association (2017-2019)

\* Prior to fiscal year 2014, Annuity and Life Income Funds were recorded at face value. Beginning in 2014, University Advancement began following CASE recommendations to record at the net present value of these gifts.

The University of North Carolina at Greensboro  
**UNCG AND AFFILIATED ORGANIZATIONS**  
**CONSOLIDATED GIFTS - SOURCES OF SUPPORT**  
Years Ended June 30, 2021 - 2025

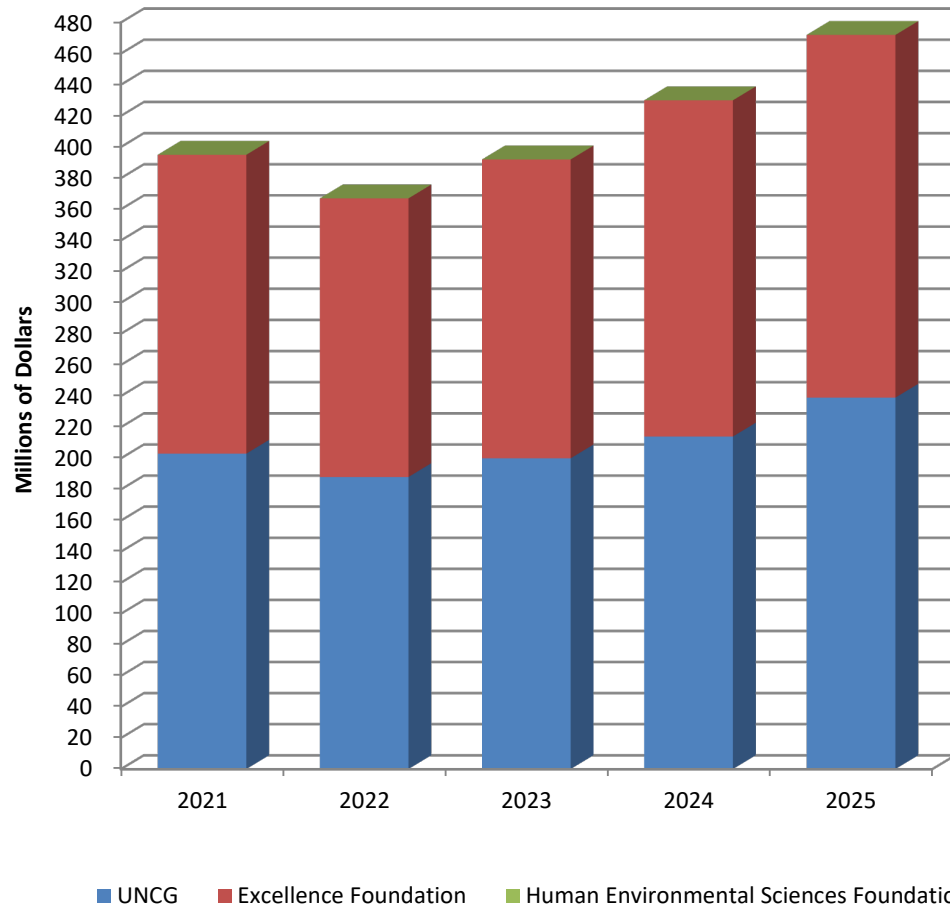




The University of North Carolina at Greensboro  
**GIFTS TO UNCG**  
**FROM AFFILIATED ORGANIZATIONS**  
Years Ended June 30, 2021 - 2025

|   | <u>2021</u>                | <u>2022</u>                | <u>2023</u>                | <u>2024</u>                | <u>2025</u>                |
|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>THE UNCG EXCELLENCE FOUNDATION:</b>                              |                            |                            |                            |                            |                            |
| Instructional Support   | \$ 1,237,114               | \$ 1,255,023               | \$ 1,404,068               | \$ 1,385,703               | \$ 1,580,885               |
| Scholarships and Fellowships  | 3,350,470                  | 3,461,629                  | 3,754,728                  | 3,861,716                  | 4,193,925                  |
| Other   | <u>2,707,803</u>           | <u>2,554,309</u>           | <u>2,360,843</u>           | <u>1,923,729</u>           | <u>1,930,982</u>           |
| <b>TOTAL EXCELLENCE FOUNDATION</b>                                  | <u>\$ 7,295,387</u>        | <u>\$ 7,270,961</u>        | <u>\$ 7,519,639</u>        | <u>\$ 7,171,148</u>        | <u>\$ 7,705,791</u>        |
| <br><b>UNCG HUMAN ENVIRONMENTAL SCIENCES FOUNDATION, INC.</b>       |                            |                            |                            |                            |                            |
| Instructional Support   |                            |                            |                            |                            |                            |
| Scholarships and Fellowships  |                            |                            |                            |                            |                            |
| Other   |                            |                            |                            |                            |                            |
| <b>TOTAL UNCG HUMAN ENVIRONMENTAL SCIENCES<br/>FOUNDATION, INC.</b> |                            |                            |                            |                            |                            |
| <br><b>TOTAL GIFTS FROM AFFILIATED ORGANIZATIONS</b>                | <u><u>\$ 7,295,387</u></u> | <u><u>\$ 7,270,961</u></u> | <u><u>\$ 7,519,639</u></u> | <u><u>\$ 7,171,148</u></u> | <u><u>\$ 7,705,791</u></u> |

The University of North Carolina at Greensboro  
**UNCG AND AFFILIATED FOUNDATIONS**  
**TOTAL ENDOWMENT ASSETS - MARKET VALUE**  
 June 30, 2021 - 2025

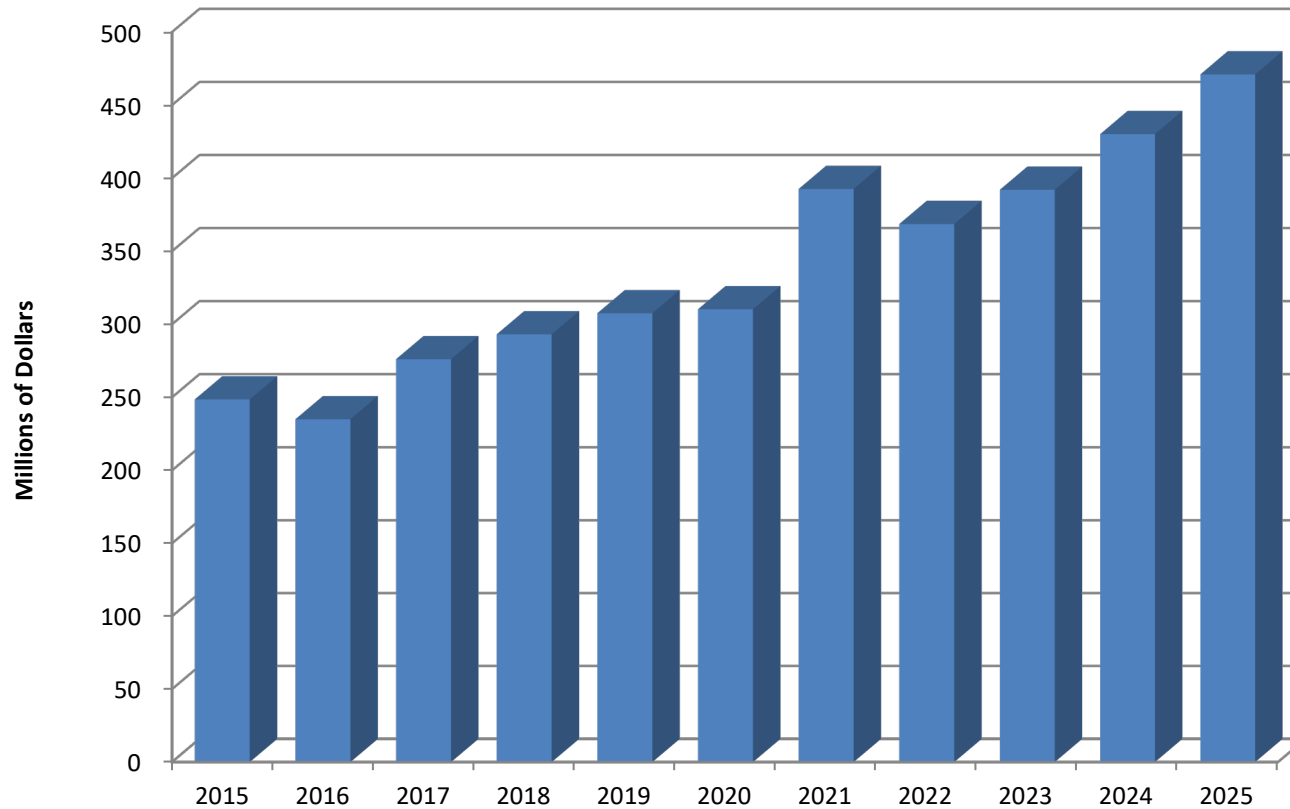


|             | UNCG               | Excellence Foundation | Human Environmental Sciences Foundation | Total              |
|-------------|--------------------|-----------------------|---|--------------------|
| 2021        | 203,149,208        | 192,307,828           | 0                                       | 395,457,036        |
| 2022        | 188,101,675        | 178,968,035           | 0                                       | 367,069,710        |
| 2023        | 199,575,323        | 191,928,785           | 0                                       | 391,504,108        |
| 2024        | 214,002,314        | 215,683,587           | 0                                       | 429,685,901        |
| <b>2025</b> | <b>238,536,592</b> | <b>232,508,045</b>    | <b>0</b>                                | <b>471,044,637</b> |

Per Audited Financial Reports  
 Endowment Investments 470,305,637  
 Other LT Investment 739,000  
471,044,637

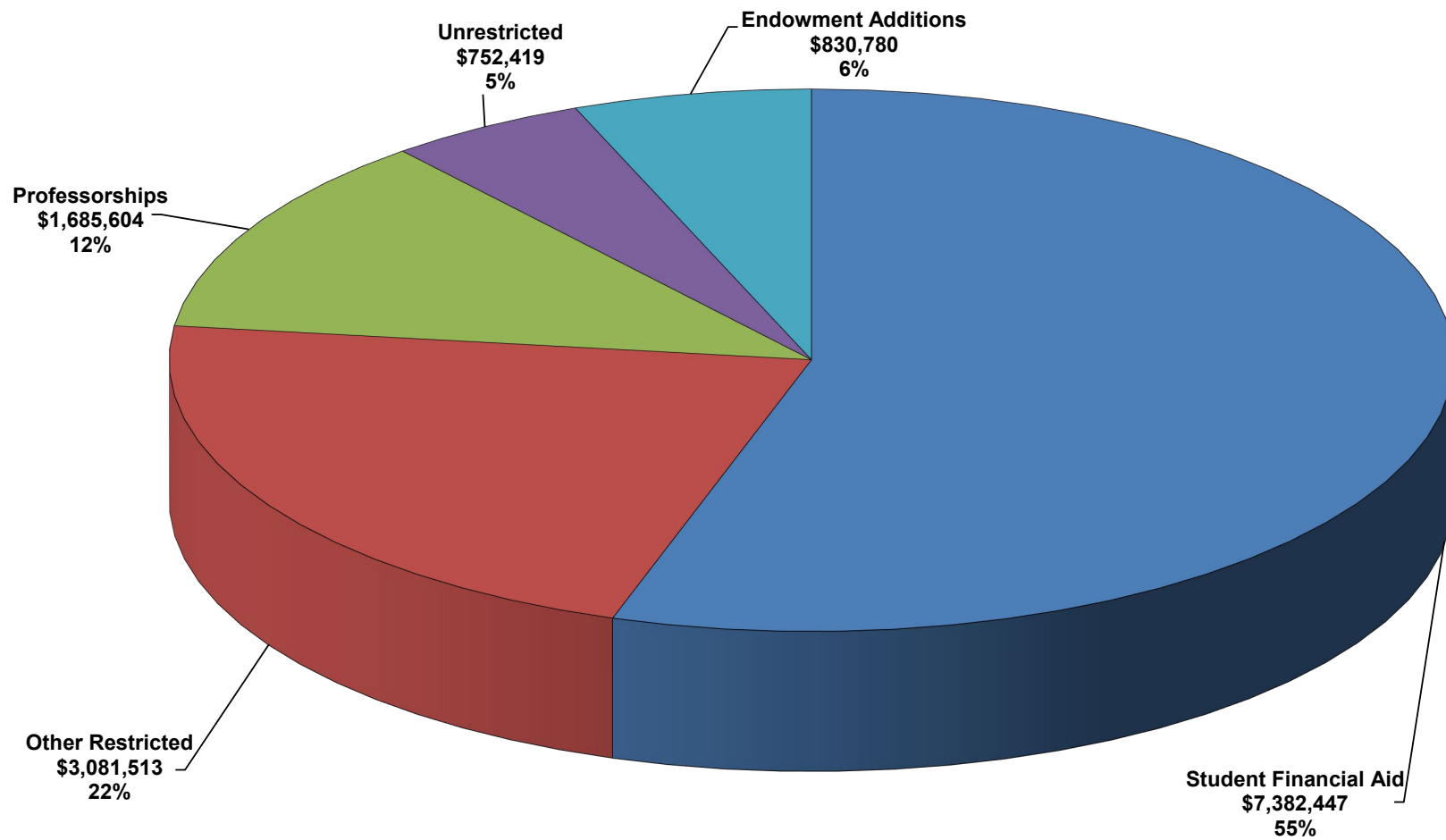
*Note: As of May 2019, Human Environmental Sciences Foundation was consolidated into Excellence Foundation.*

The University of North Carolina at Greensboro  
**ENDOWMENT INVESTMENT POOL - MARKET VALUE**  
 June 30, 2015 - 2025



|             | Market Value          |
|-------------|-----------------------|
| 2015        | \$ 248,590,801        |
| 2016        | \$ 235,021,232        |
| 2017        | \$ 276,120,937        |
| 2018        | \$ 293,162,053        |
| 2019        | \$ 307,581,149        |
| 2020        | \$ 310,293,804        |
| 2021        | \$ 392,609,634        |
| 2022        | \$ 368,639,796        |
| 2023        | \$ 392,095,538        |
| 2024        | \$ 430,165,438        |
| <b>2025</b> | <b>\$ 471,044,637</b> |

The University of North Carolina at Greensboro  
**UNCG AND AFFILIATED FOUNDATIONS**  
**ENDOWMENT SUPPORT BY PURPOSE**  
Year Ended June 30, 2025



## **Executive Overview**

### **UNCG Operating Resources**

### **STATE OPERATING BUDGET**

The State Operating Budget is the largest component of the University's operating funds. It is established by the State Legislature and is predominantly funded from revenues collected from the State's taxpayers and student tuition payments. The state operating budget consists of two components, a continuation budget and an expansion budget which are described below:

#### **Continuation Budget**

The "Continuation Budget," sometimes referred to as the "Base Budget," is the permanent continuing budget for the ongoing operation of the primary functions and mission of the University. It is established by the General Assembly on a biennial basis. It is a line-item detail budget supported primarily from appropriations from the State of North Carolina and tuition charges to students. The state-operating budget for the University is enrollment-driven, dependent on the number of full-time equivalent undergraduate and graduate students and the related student credit hours. One FTE is based on 12 semester hours of work for undergraduates and 9 semester hours of work for graduate students.

This budget supports the following functions: instruction, libraries, general academic support, student services, institutional support, and physical plant operations.

There is a formal process for establishing the continuation budget on a biennial basis. Instructions are prepared by the Office of State Budget and Management (OSBM). The University of North Carolina System Office then tailors' instructions specifically for the university system. These instructions set forth what is to be included and what inflationary and other changes to the base budget that may be requested. Normally, the instructions are received in March of even numbered years and the completed package is due in September of even numbered years, approximately nine months before the beginning of the biennium for which the budget is being requested. Changes to enrollment are included in the continuation budget. The UNC System Office prepares a summary of the requests for the entire university system. The Office of State Budget and Management reviews the requests and makes adjustments to realign and to remove or reduce items included in the requests. The Governor submits the continuation budget request to the "Long Session" of the General Assembly in January of odd numbered years. The General Assembly enacts legislation to establish the continuation budget for the biennium, usually in June, July, or August.

The continuation budget established for the biennium can be adjusted for the second year of the biennium when the General Assembly meets for its "Short Session" in the following April through July. There may be budget changes in both the long session and the short session of the General Assembly.

In 2007-08, the enrollment change budget was included in the biennial continuation budget. The enrollment change budget is an estimate of the student credit hours that

will change from the current budget. The UNC System Office requires the institutions to base projections on the prior year actual and the current year estimate. Using the funding model, the student credit hour changes for both regular term and distance education are translated into a change in budgeted funds. In 2014-15, the legislation was changed to say the enrollment projections shall be considered by the Director of the Budget when proposing an appropriation to the University of North Carolina. In 2017-18, the General Assembly required that the UNC System Office base the distribution of enrollment funds on the actual fall registrations at census date and a projection of spring enrollments. Beginning in 2019-20, enrollment funding has been in arrears and is based on the prior calendar year enrollment taken at end of the term.

Since the continuation budget is somewhat fixed and stable, internal allocation decisions are made in advance of receiving the final approved budget from the legislature. The process for recording the new year budget is started in early June and is based on May 30 data. Financial Planning and Budgets extracts the permanent budget changes for each department from Banner Finance and posts these transactions to the new year. This allows purchases to be made as early in the new fiscal year as possible. Any permanent budget transactions recorded in June are reflected in the new year budgets in July. Allocation adjustments as a result of budget cuts by the legislature or the Governor are reflected in departmental budgets at the point the cuts are final.

Detail line-item budgets are established and controlled at the department level. The allocations to individual departments are made by the Provost, Vice Chancellors, and Deans for their respective areas of responsibility on an annual basis. The department heads make expenditure decisions and are held accountable for managing their budgets.

Salary Increases are legislated by the General Assembly. There are separate processes for the administration of salary increases based upon employee categories. Faculty and certain administrators are Exempt from the state Human Resource Act (EHRA) and the process for the related salary increases is set by the Board of Governors. Other employees are Subject to the state Human Resource Act (SHRA) and the process for salary increases is set by the North Carolina Office of State Human Resources. Salary increases, when approved on a recurring basis, become part of the continuing budget.

### **Expansion Budget**

The expansion budget, sometimes referred to as the “change budget,” is that part of the state operating budget for new programs and changes in programs directly related to the institutional mission. These changes include adjustments in funding resulting from basic program support, and miscellaneous items such as library acquisitions, computing, safety equipment, preventive maintenance funds, etc. The expansion budget becomes part of the continuation budget for the next biennium to the extent that the items are considered ongoing.

There is a formal process for requesting the expansion budget on a biennial basis. Instructions are received from the UNC System Office in May of even numbered years that prescribe the format and nature of allowable requests and the amount of funding that can be requested. The Chancellor makes the internal allocation decisions for the divisions. The Provost and Vice Chancellors, together with department heads, deans, and directors, develop the requests for each division based upon the allocations and priorities established by the Chancellor. The completed package is submitted to the UNC System Office in September of even numbered years, approximately nine months before the beginning of the biennium. The UNC System Office prepares a summary of the requests for the entire university system. The Office of State Budget and Management reviews the requests. The expansion budget request is submitted to the “Long Session” of the General Assembly by the Governor in January. The General Assembly enacts legislation to establish the expansion budget for the biennium, usually in June, July, or August.

Once the General Assembly enacts legislation for the expansion budget, the Board of Governors then makes allocations to the individual institutions in the UNC System. Instructions are received from the UNC System Office for the preparation of line-item detail budgets within a very tight timeframe, sometimes forty-eight hours or less. The Chancellor makes internal allocation decisions for each division consistent with the strategic operating plans. The Provost and Vice Chancellors then make divisional decisions in accordance with the allocations and general priorities established by the Chancellor.

The expansion budget is also addressed in the second year of the biennium when the General Assembly meets for its “Short Session” in the following April through July.

### **Rules and Policies of Major Importance**

- There can be no deficit spending, overall or by specific category.
- The creation and elimination of positions require approval of the Provost or Vice Chancellor via a budget flexibility revision.
- Prior approval of the Provost or Vice Chancellor is required for transfers between purposes/function, transfer between Personnel Lines and OTP, and changes in the level of budgeted revenues and expenditures via budget flexibility revision.

Permanent positions are separately budgeted and cannot be overdrawn in total, or in terms of annual rate, FTE, or hourly rate.

For a more detailed explanation of appropriate expenditures, please see the “Spending Guidelines” located at:

<https://fsv.uncg.edu/wp-content/uploads/Spending-Guidelines-8-2024.pdf>

**Executive Overview**  
**UNCG Operating Resources**  
**STATE OPERATING BUDGET – BUDGET FLEXIBILITY**

During the 1991 and several subsequent sessions of the General Assembly, additional latitude was granted to the University that enables UNCG to (1) transfer budget in ways that was not previously available without Office of State Budget & Management (OSBM) approval, (2) administer personnel classifications and properly set compensation for campus personnel and (3) purchase items at higher dollar limits without State Purchasing & Contract approval. This legislative action has been referred to as Budget Flexibility and the Board of Governors must designate a UNC institution as a “Special Responsibility Constituent Institution” before the institution may benefit from the legislation.

The Board of Governors has established policies that specify how an institution may be designated as a Special Responsibility Constituent Institution. Further, the Board has adopted broad budgetary, carry forward, personnel administration, purchasing and reporting policies.

**A. Achieving and Retaining Status as a Special Responsibility Constituent Institution**

Management Staffing Standards and Internal Controls and Safeguards requirements include:

The Chancellor must assume personal responsibility and establish the appropriate administrative and internal control procedures for carrying out the special delegations of authority. This includes the budget, human resource classification and compensation administration, purchasing, and financial record integrity.

- The Chancellor shall prepare a plan for the uses of appropriations carried forward from the previous fiscal year and anticipated lapsed salary funds for the current fiscal year.
- Other provisions of the legislation require the President to follow up on major audit findings

**B. Budget Administration**

**Appropriations**

The General Fund appropriation is made in the form of a single sum to the University.

The University may expend the General Fund appropriation in the manner deemed by the Chancellor to maintain and advance the programs and services of the institution consistent with the directives and policies of the Board of Governors. These directives prohibit the elimination of a program of study, creation of new financial aid programs, creation or abolishment of new



faculty positions on a permanent basis and using funds appropriated for Distance Education on other initiatives without Board approval.

### **Reversions and Carry-Forwards of Appropriations**

The appropriations credit balance remaining at the close of a fiscal year may be carried forward to the next fiscal year and used for one-time expenditures that will not impose additional financial obligations on the State. However, the amount carried forward under this section shall not exceed two and one-half percent (2 1/2%) of the General Fund appropriation (G.S. 116-30.3) and is subject to approval by the State Budget Director. In 2015-16 only, the General Assembly temporarily increased the carry forward limit to 5%. Any amount above 2 1/2%, was to be used for repair and renovations of existing facilities. In 2020, the General Assembly increased the carry forward limit to 5%. The entire carry forward amount must be used for repair and renovations.

In addition to the general carry forward (as discussed above), the University can choose to carry forward unspent utilities (G.S. 116-30.3B) savings that have been realized through energy conservation measures. At least 60% of these funds will be used for energy conservation projects in the new year. These funds are limited to one-time capital and operating expenditures that do not create a continuing burden on the state. An annual report on the use of these funds is required.

### **C. Personnel Administration**

The Chancellor, when he/she finds that to do so would help to maintain and advance the programs and services of the institution, may establish and abolish positions, acting in accordance with State personnel policies and procedures or policies and procedures of the Board of Governors if these positions are exempt from the State Human Resource Act.

No action should have the effect of either establishing a new academic program or administrative unit or closing an existing academic or inter-institutional program or administrative unit. No action should be taken which permanently reduces the number or amount of Regular Term budgeted teaching positions supported by General Fund appropriations thereby changing the student-faculty ratio or the budgeted average teaching salary established by the Board of Governors.

Implementation of all personnel actions are subject to the availability of funds within the University's current budget to fund the full annualized costs of these actions.

## **D. Purchasing**

The State of NC procurement delegation (benchmark) for the University is \$500,000. The State of NC Small Dollar purchase threshold is \$29,000. Expenditures with a total value greater than \$29,000 must follow the University competition requirements. Expenditures with a total value greater than \$500,000 will require State of NC Purchasing and Contracts division review and approval.

## **E. Impact on Education**

The University must include in its institutional effectiveness plan those assessment measures that are determined by the Board to be measures that will assure some standard measure of student learning and development in general undergraduate education.

## **F. Reporting Requirements**

- *Monthly Report* The University must prepare a monthly operating report showing the institution's current expenditure plan.
- *Fiscal Year Plan* The Chancellor must prepare a fiscal year plan, specifying programmatic, and major expenditure classification detail, for expending funds carried forward from the previous fiscal year. This report has not been required in the last few years.

## **UNCG Implementation**

UNCG has established internal policies concerning Budget Flexibility that are used to assure the institution not only complies with the Board of Governors directives and the legislation but also leverages budget flexibility to maximize the institution's ability to react to short term needs (for example, utility costs) and the funding of major campus wide initiatives. In past years, the Student Information System purchase and implementation and the partial funding of several Capital Improvement projects utilizing the prior year's carry-forward were accomplished via Budget Flexibility.

The major policy concerning budget flexibility that may be unique to UNCG concerns the use of lapsed SHRA salaries. During some years, the Chancellor may redirect one-half of these funds to the Provost or Vice Chancellors for allocation. UNCG does not allow departments to utilize the other half of lapsed SHRA salaries unless these funds are used to pay a contract or temporary worker to do the work normally performed by the vacant SHRA position.

For a more detailed explanation of appropriate expenditures, please see the "Spending Guidelines" located at:

<https://fsv.uncg.edu/wp-content/uploads/Spending-Guidelines-8-2024.pdf>

**Executive Overview  
UNCG Operating Resources  
REQUIRED STUDENT FEES**

This category consists of the following fees which are approved by The University of North Carolina System Office and assessed to all students:

Student Activities Fee  
Athletics Fee  
Health Services Fee  
Student Facilities Fee  
Educational and Technology Fee  
Campus Security Fee

**Student Activities Fee**

The Student Activities Fee encompasses the programs and activities that can be grouped into four areas: Cultural Activities and Performing Arts, Student Organizations and Programs, Student Recreation and Activities, and Facilities Maintenance and Operation.

**Athletics Fee**

The purpose of the Athletics Fee is to support the overall operation of a Division I intercollegiate athletics program including facilities. The program includes the seventeen sports listed below:

Men's Sports

Basketball  
Soccer  
Golf  
Tennis  
Cross Country  
Baseball  
Indoor Track  
Outdoor Track

Women's Sports

Basketball  
Soccer  
Golf  
Tennis  
Cross Country  
Softball  
Indoor Track  
Outdoor Track  
Volleyball

**Health Services Fee**

The Health Services Fee provides support to two critical student service operations—the Student Health Center and the Counseling and Testing Center.

Both the Student Health Center and the Counseling and Testing Center offer comprehensive primary and preventive health care to UNCG students within the context of this University community.

### **Student Facilities Fee**

For several years, the University has moved toward improving the quality of the overall physical environment on the campus and the level and quality of services provided for the students enrolled. Since state appropriations are not available, a student facilities fee is used to provide the necessary funding for the self-liquidating capital projects. Important facilities being funded in this manner include the Soccer Stadium, Student Recreation Center, and Elliott University Center's addition and renovation.

### **Educational and Technology Fee**

By directive from The Board of Governors, an Educational and Technology Fee was established to replace computer and academic course fees. This fee is used to provide staffing, supplies, and equipment for computer labs for students and to provide funding for departments for those courses that are equipment and materials intensive.

### **Campus Security Fee**

The Campus Security was established in February 2015 by the Board of Governors for implementation in fall 2016. This fee provides assistance in funding campus-based and system-wide safety and security efforts consistent with the 2013-14 UNC Campus Security Initiative report. Some of the initiatives included shared services, collaboration, group purchasing and efficiency on a system level while also allowing implementation of some of the priority recommendations at the campus level. The initial structure of the fee was each student would pay \$30 per year. Then, \$4 would be transferred from the campuses to The University of North Carolina System Office for system-wide coordination, trainings, and other shared service functions. The remaining \$26 would stay at the campus level. In 2021-22, the UNC System allowed an increase of \$24 for a total of \$54 per year. The fee was increased to \$30 for a total of \$60 per year in 2022-23.

.....

Instructions relative to requesting changes in student fee rates are normally received from The University of North Carolina System Office in October for the next academic year. Therefore, the internal decision-making process must take place prior to submitting requests for rate changes to The University of North

Carolina System Office. The process is normally initiated in September with the appointment of the committee members by the Chancellor. The Student Fee Committee meets with those departments who rely on student fees. In order to determine the fee rates, the level of revenues and expenditures must be projected and evaluated for the various fee alternatives. Programmatic issues must also be considered prior to finalizing the request for changes in student fee rates. The Student Fee Committee makes recommendations to the Chancellor. Student fee changes must be approved by the UNCG Board of Trustees prior to submission to The University of North Carolina System Office for approval by the Board of Governors.

After approval of the student fees by the Board of Governors, the Vice Chancellor for Finance and Administration will report on the total amount of fee revenues to be allocated to the Provost and Vice Chancellors responsible for the various programs supported from student fees. The Provost and Vice Chancellors then allocate fee revenues to the individual fee programs. Detail expenditure budgets and estimates of other revenue are prepared and the approved budgets are established in Banner Finance.

Unlike the State Operating Budget, which is a line-item detail budget with some restrictions relative to transfers among personnel and non-personnel lines, there are fewer constraints relative to student fees. However, a number of rules still apply. There can be no deficit spending. Creation of new positions requires prior approval of the Vice Chancellor. Prior approval of the Vice Chancellor for Finance and Administration is required for increases in the budgeted level of revenues and related expenditures and for the use of fund balances.

Processes such as personnel and purchasing apply to all University resources, not just state appropriated resources.

For a more detailed explanation of appropriate expenditures, please see the "Spending Guidelines" located at:

<https://fsv.uncg.edu/wp-content/uploads/Spending-Guidelines-8-2024.pdf>

**Executive Overview**  
**UNCG Operating Resources**  
**UNRESTRICTED GIFTS & INVESTMENT INCOME FUNDS**

Unrestricted Gifts & Investment Income (UGII) funds are an important source of funding for many campus activities. They can be used for any legitimate business purpose as authorized by the Chancellor. At The University of North Carolina at Greensboro (UNCG) these funds are provided primarily by the following:

- The Alumni Annual Giving Campaign;
- Gifts and other funds provided by foundations, etc. (i.e., the UNCG Excellence Foundation, the Human Environmental Services Foundation, and other unrestricted endowment funds);
- Investment Income.

Allocations of UGII funds are made to cover ongoing operational matters (i.e., Alumni Scholars, Founders' Day, etc.) and for items that are of strategic importance in moving the University forward. The latter may be special projects which can have a duration of a single year or multiple years with a defined ending date. Strategic proposals that require continuing operating support are considered, but those not requiring such support are more likely to be funded. Generally, UGII monies are not used to make up for normal operating shortages.

UGII funds are the most flexible of the available resources. Accordingly, the budget allocation decisions for this source of funding can be deferred until decisions are made for those funding sources with greater constraints. However, the budgeting process must start early enough to allow appropriate identification and review of items of significant importance to moving the University forward. The formal process is normally initiated in March with the projection of available UGII funds and the preparation of division requests and justifications for UGII allocations. The allocation decisions are made by June in order for the funds to be moved and budgets to be established in Banner Finance to allow purchases to be made as early in the new fiscal year as possible.

Unlike the State Operating Budget, which is a line-item detail budget with restrictions relative to transfers among personnel and non-personnel lines, there are few constraints. The major rule is that there can be no deficit spending and the funds must be expended for the purposes originally designated in the allocation.

Processes such as personnel and purchasing apply to all University resources, not just state appropriated resources.

For a more detailed explanation of appropriate expenditures, please see the "Spending Guidelines" located at:

<https://fsv.uncg.edu/wp-content/uploads/Spending-Guidelines-8-2024.pdf>