



Departmental Budgets 2016-17

THE UNIVERSITY *of* NORTH CAROLINA
GREENSBORO

State Operating Budget – Code 16040
Overhead Receipts

**DEPARTMENTAL BUDGETS
2016-17
TABLE OF CONTENTS**

	<u>PAGE</u>		<u>PAGE</u>
Introduction	1		
<u>State Operating Budget</u>			
Base Budget, Expansion and Reductions	2	Section IV - Summary by Department	
Section I - Summary by Division		Academic Affairs	33
Pie Chart	3	Information Technology Services	40
Schedule	4	University Advancement	41
Section II - Summary by Program		Student Affairs	42
Academic Affairs	5	Business Affairs	43
Information Technology Services	6	Chancellor	45
University Advancement	7	Gateway University Research Park	46
Student Affairs	8	Research & Economic Development	47
Business Affairs	9	Section V - Position Summary by Division	48
Chancellor	10	Section VI - Position Summary by Department	
Gateway University Research Park	11	Academic Affairs	49
Research & Economic Development	12	Information Technology Services	56
Section III - Summary by School/Administrative Unit		University Advancement	57
Academic Affairs	13	Student Affairs	58
Information Technology Services	20	Business Affairs	59
University Advancement	24	Chancellor	61
Student Affairs	25	Gateway University Research Park	62
Business Affairs	27	Research & Economic Development	63
Chancellor	29		
Gateway University Research Park	30	<u>Regular Term Enrollment and SCH</u>	64
Research & Economic Development	31	<u>Distance Education Enrollment</u>	65
		<u>Overhead Receipts</u>	66

University of North Carolina at Greensboro
DEPARTMENTAL BUDGETS
2016-17

Introduction

The purpose of this document is to provide a snapshot of permanent departmental state budgets as of the beginning of the 2016-17 academic year. As departments meet their needs throughout the fiscal year by continually shifting funds, the current status of departmental budgets should be obtained by inquiry of the Banner Finance System.

The State Operating Budgets are presented in a summary format that aggregates Other Than Personnel (OTP) lines for supplies, purchased services and other expenses and adjustments into a single category. Non-Student and student temporary wages are combined into another category. These groupings are for presentation purposes only. The departmental budgets exclude those components budgeted at the institutional level (primarily employee benefits, utilities, student financial aid, institutional insurance, building reserves and the Chancellor's equipment funds).

For the 2016-17 year, the University realized net increase in its Requirements budget of \$11.2 million. This amount includes \$8.2 million in enrollment increases, \$3.5 million increase in the campus initiated tuition increase, \$2.5 million salary increase, \$0.9 million increase for benefits changes, \$0.6 increase in utilities. These increases were offset by \$2.5 million management flexibility decrease and a \$2.0 million decrease in summer school.

The position summaries reflect continuing salary budgets effective as of the beginning of July.

**The University of North Carolina at Greensboro
Base Budget, Expansion and Reductions
2015-16 through 2016-17**

	<u>Requirements</u>	<u>Receipts</u>	<u>Appropriations</u>	<u>Positions</u>
2015-16 Beginning Base Budget	\$ 235,244,621	\$ 90,115,737	\$ 145,128,884	2,094.43
Continuation Budget Change				
Enrollment Growth	8,189,787	4,434,497	3,755,290	38.34
Building Reserves			-	
Total Continuation Budget Change	<u>8,189,787</u>	<u>4,434,497</u>	<u>3,755,290</u>	<u>38.34</u>
Other				
Budget Reductions	(4,579,118)	(2,054,000)	(2,525,118)	(8.40)
Campus Initiated Tuition Increase	3,520,017	3,520,017	-	6.55
Worker's Compensation Reserve Allocation	20,300	-	20,300	
Employer Health Insurance and Retirement Increase	856,567	-	856,567	-
Utility Increase for New Rec Center	600,000	600,000	-	
1.5% Salary Increase	2,539,830	-	2,539,830	-
Budget Increase for Financial Aid	25,000	25,000	-	-
Other	55,255		55,255	-
Total Other	<u>3,037,851</u>	<u>2,091,017</u>	<u>946,834</u>	<u>(1.85)</u>
Flexibility Changes				6.43
Total 2016-17 Budget	<u>\$ 246,472,259</u>	<u>\$ 96,641,251</u>	<u>\$ 149,831,008</u>	<u>2,137.35</u>

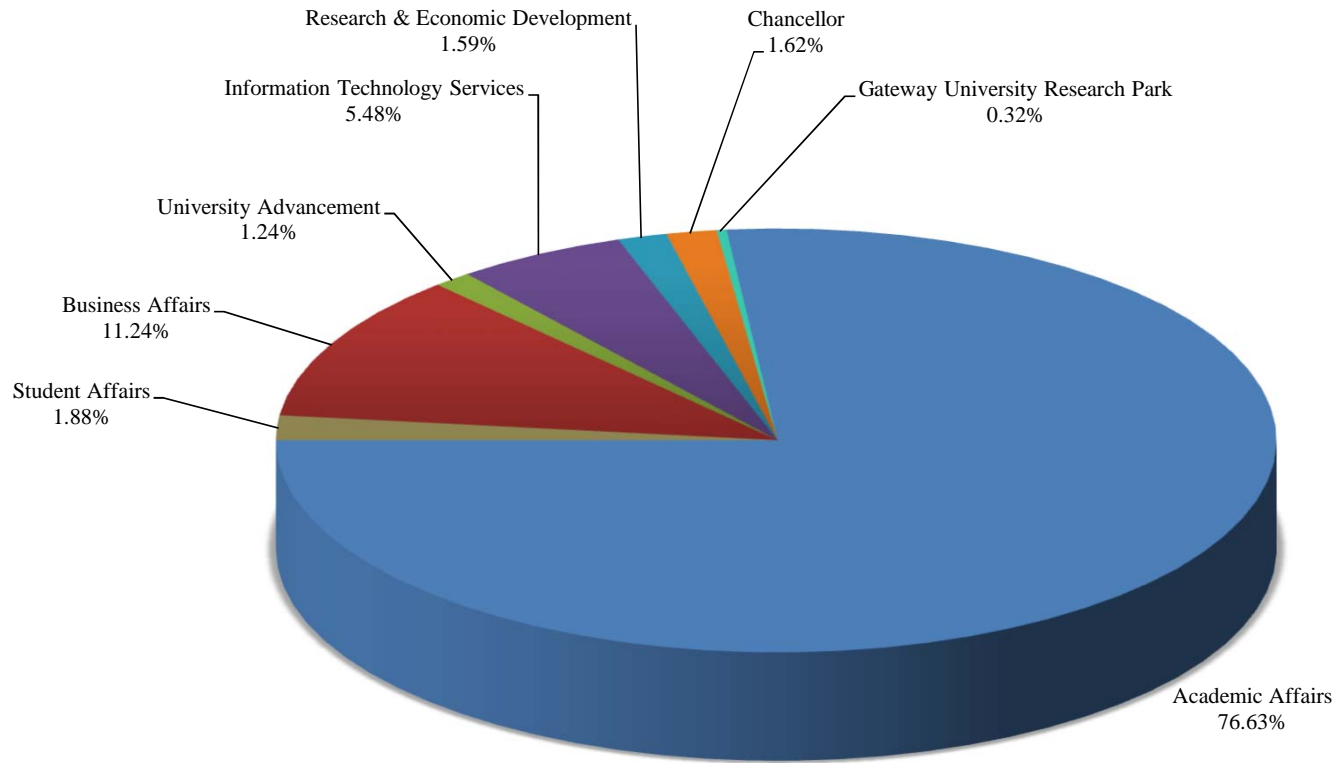
Institutional Budgets:

Benefits	\$ 46,480,806
Financial Aid	13,869,300
Tuition Surcharge	450,000
Insurance	70,986
IT Licenses & Maintenance	1,372,907
Utilities	9,207,376
ESCO Debt Service	704,467
Chancellor's Equipment Fund	41,099
Reserve for SPA Salary Increases	130,045
Other	266,835
Total Institutional Budgets:	72,593,821

Departmental Budgets:

	173,878,438
Total 2016-17 Budget	<u>\$ 246,472,259</u>

STATE OPERATING BUDGET 2016-17
SUMMARY BY DIVISION
(Excluding Benefits and Other Institutional Budgets)



Total Allocated \$173,878,438

**The University of North Carolina at Greensboro
State Operating Budget
Summary by Division
2016-17**

Division Name	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Academic Affairs	15,055,376	14,255,881	89,960,796	892,410	3,218	3,929,388	9,136,395	133,233,464
Information Technology Services	1,082,063	7,602,625			25,326	701,661	114,628	9,526,303
University Advancement	933,630	997,050		48,000	9,000	5,000	158,560	2,151,240
Student Affairs	2,105,135	705,580		45,731		21,548	393,211	3,271,205
Business Affairs	1,916,713	14,208,013		38,558	4,360	355,129	3,022,554	19,545,327
Chancellor	1,719,140	867,302			4,012	5,000	225,669	2,821,123
Gateway University Research Park		87,613					469,951	557,564
Research & Economic Development	760,321	71,749	1,048,260	2,688	1,195		887,999	2,772,212
TOTAL	23,572,378	38,795,813	91,009,056	1,027,387	47,111	5,017,726	14,408,967	173,878,438

**The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs by Program
2016-17**

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction	4,348,723	6,691,155	88,899,541	126,387	2,666	157,613	6,345,695	106,571,780
Summer-Term Instruction	303,785	352,447	969,359	20,000		5,000	291,516	1,942,107
Non-Credit Receipts Supported Instr	62,913	120,222	91,896	10,000			281,479	566,510
Libraries	2,582,792	2,344,481		309,514		3,545,912	880,168	9,662,867
General Academic Support	3,321,799	2,435,696		176,863	552	174,382	731,178	6,840,470
Student Services	3,674,308	1,984,056		249,646		45,481	551,350	6,504,841
Institutional Support	761,056	327,824				1,000	55,009	1,144,889
Total Academic Affairs	15,055,376	14,255,881	89,960,796	892,410	3,218	3,929,388	9,136,395	133,233,464

**The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services by Program
2016-17**

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction		47,719			265	5,829	19,404	73,217
General Academic Support	198,620	2,493,567			10,079	454,801	61,986	3,219,053
Student Services		1,096,521			2,210	108,698	23,800	1,231,229
Institutional Support	883,443	3,964,818			12,772	132,333	9,438	5,002,804
Total Information Technology Services	1,082,063	7,602,625			25,326	701,661	114,628	9,526,303

**The University of North Carolina at Greensboro
 State Operating Budget
 University Advancement by Program
 2016-17**

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Institutional Support	933,630	997,050		48,000	9,000	5,000	158,560	2,151,240
Total University Advancement	933,630	997,050		48,000	9,000	5,000	158,560	2,151,240

**The University of North Carolina at Greensboro
 State Operating Budget
 Student Affairs by Program
 2016-17**

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Student Services	1,910,131	705,580		45,731		21,548	393,211	3,076,201
Institutional Support	195,004							195,004
Total Student Affairs	2,105,135	705,580		45,731		21,548	393,211	3,271,205

**The University of North Carolina at Greensboro
State Operating Budget
Business Affairs by Program
2016-17**

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Institutional Support	1,084,657	3,924,287		22,188	2,060	173,313	550,410	5,756,915
Physical Plant Operations	832,056	10,283,726		16,370	2,300	181,816	2,472,144	13,788,412
Total Business Affairs	1,916,713	14,208,013		38,558	4,360	355,129	3,022,554	19,545,327

**The University of North Carolina at Greensboro
 State Operating Budget
 Chancellor by Program
 2016-17**

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Institutional Support	1,719,140	867,302			4,012	5,000	225,669	2,821,123
Total Chancellor	1,719,140	867,302			4,012	5,000	225,669	2,821,123

The University of North Carolina at Greensboro
State Operating Budget
Gateway University Research Park by Program
2016-17

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Physical Plant Operations		87,613					469,951	557,564
Total Gateway University Research Park		87,613					469,951	557,564

**The University of North Carolina at Greensboro
State Operating Budget
Research & Economic Development by Program
2016-17**

Program	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Instruction	333,834	71,749	1,048,260		480		856,139	2,310,462
General Academic Support	426,487			2,688	715		31,860	461,750
Total Research & Economic Development	760,321	71,749	1,048,260	2,688	1,195		887,999	2,772,212
TOTAL	23,572,378	38,795,813	91,009,056	1,027,387	47,111	5,017,726	14,408,967	173,878,438

**The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 101 Instruction
2016-17**

School/Administrative Unit	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost	4,044	49,778	3,863,147			3,509	475,634	4,396,112
Enrollment Management			386,723			2,000	10,659	399,382
Online Learning	804,470	296,420	1,992,756	5,302		30,623	771,960	3,901,531
Academic Administration	178,699		265,961				19,000	463,660
Univ Tchg and Learning Commons	47,476		530,572	2,050		25,111	83,465	688,674
Weatherspoon Art Museum	64,852		3,292				1,285	69,429
International Programs		68,841	205,863	33				274,737
Graduate Studies	12,636	64,104	2,537,851					2,614,591
Business & Economics	253,661	781,063	11,280,425	13,752		2,750	247,593	12,579,244
Education	346,707	585,459	8,619,789	1,000		4,000	222,235	9,779,190
Arts & Sciences	433,115	2,372,109	32,479,151	56,013		1,500	773,167	36,115,055
CVPA Administration	262,198	91,622	1,295,201				23,852	1,672,873
Theatre	75,841	247,709	1,184,165	34,412			77,748	1,619,875
Music	42,032	231,836	4,060,703			1,500	27,765	4,363,836
Dance		67,674	718,044	2,000			34,315	822,033
Art	25,007	68,951	1,667,009				49,244	1,810,211
Nursing	212,131	625,160	4,776,313			13,239	1,966,398	7,593,241
International Honors College	123,007	73,912	339,753			2,000	26,137	564,809
Joint School Nanoscience & Nanoengr	689,875		880,559	6,000		37,847	926,453	2,540,734
Health and Human Sciences	772,972	1,066,517	11,812,264	5,825	2,666	33,534	608,785	14,302,563
Total Program 101	4,348,723	6,691,155	88,899,541	126,387	2,666	157,613	6,345,695	106,571,780

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 102 Summer-Term Instruction
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Provost		4,936						4,936
Online Learning	303,785	347,511	969,359	20,000		5,000	291,516	1,937,171
Total Program 102	303,785	352,447	969,359	20,000		5,000	291,516	1,942,107

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 103 Non-Credit Receipts Supported Instr
2016-17

School/Administrative Unit	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost		2,006						2,006
Online Learning	62,913	118,216	91,896	10,000			281,479	564,504
Total Program 103	62,913	120,222	91,896	10,000			281,479	566,510

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 151 Libraries
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Provost		63,924						63,924
University Libraries	2,582,792	2,280,557		309,514		3,545,912	880,168	9,598,943
Total Program 151	2,582,792	2,344,481		309,514		3,545,912	880,168	9,662,867

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 152 General Academic Support
2016-17

School/Administrative Unit	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Provost	317,044	373,087		12,329		120,721	126,353	949,534
Enrollment Management	176,582	45,093		118,570			29,961	370,206
Academic Administration	241,036	438,910				22,795	40,504	743,245
Univ Tchg and Learning Commons	252,060	156,704		25,509		7,601	53,874	495,748
Weatherspoon Art Museum	339,815	286,868					1,128	627,811
International Programs	484,467	75,618		5,960	552		18,951	585,548
Graduate Studies	143,630	618,766		2,375			68,566	833,337
University Libraries						6,900	29,300	36,200
Business & Economics	232,951	61,250					8,710	302,911
Education	278,829					3,000	69,719	351,548
Arts & Sciences	210,057	211,991						422,048
CVPA Administration	106,795	39,744						146,539
Nursing	109,138							109,138
International Honors College							2,612	2,612
Joint School Nanoscience & Nanoengr	322,600	88,136				12,398	239,500	662,634
Health and Human Sciences	106,795	39,529		12,120		967	42,000	201,411
Total Program 152	3,321,799	2,435,696		176,863	552	174,382	731,178	6,840,470

The University of North Carolina at Greensboro
State Operating Budget
Academic Affairs Division
Summary of Program 160 Student Services
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Provost		9,350						9,350
Enrollment Management	3,007,429	1,810,153		213,586		34,834	297,490	5,363,492
Graduate Studies							43,542	43,542
Business & Economics	666,879	76,269				9,349	201,803	954,300
Education						500	4,500	5,000
CVPA Administration		88,284		36,060		798	4,015	129,157
Total Program 160	3,674,308	1,984,056		249,646		45,481	551,350	6,504,841

**The University of North Carolina at Greensboro
 State Operating Budget
 Academic Affairs Division
 Summary of Program 170 Institutional Support
 2016-17**

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Provost	310,590						26,283	336,873
Academic Administration	450,466	327,824				1,000	16,726	796,016
Arts & Sciences							12,000	12,000
Total Program 170	761,056	327,824				1,000	55,009	1,144,889

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 101 Instruction
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Information Technology Services		47,719			265	5,829	19,404	73,217
Total Program 101		47,719			265	5,829	19,404	73,217

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 152 General Academic Support
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Information Technology Services	198,620	2,493,567			10,079	454,801	61,986	3,219,053
Total Program 152	198,620	2,493,567			10,079	454,801	61,986	3,219,053

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 160 Student Services
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Information Technology Services		1,096,521			2,210	108,698	23,800	1,231,229
Total Program 160		1,096,521			2,210	108,698	23,800	1,231,229

The University of North Carolina at Greensboro
State Operating Budget
Information Technology Services Division
Summary of Program 170 Institutional Support
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Information Technology Services	883,443	3,964,818			12,772	132,333	9,438	5,002,804
Total Program 170	883,443	3,964,818			12,772	132,333	9,438	5,002,804

**The University of North Carolina at Greensboro
State Operating Budget
University Advancement Division
Summary of Program 170 Institutional Support
2016-17**

School/Administrative Unit	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
University Advancement	529,598	440,380			9,000	5,000	91,643	1,075,621
Advancement Services	121,636	199,730					8,818	330,184
Development		182,340					2,292	184,632
Alumni Affairs	229,616	174,600					24,306	428,522
Annual Giving	52,780			48,000			31,501	132,281
Total Program 170	933,630	997,050		48,000	9,000	5,000	158,560	2,151,240

The University of North Carolina at Greensboro
State Operating Budget
Student Affairs Division
Summary of Program 160 Student Services
2016-17

School/Administrative Unit	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Student Affairs	366,771	191,170		15,476		4,000	61,113	638,530
Student Services	1,275,312	479,052		27,905		17,548	253,582	2,053,399
Student Programs	268,048	35,358		2,350			78,516	384,272
Total Program 160	1,910,131	705,580		45,731		21,548	393,211	3,076,201

The University of North Carolina at Greensboro
State Operating Budget
Student Affairs Division
Summary of Program 170 Institutional Support
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Student Affairs	195,004							195,004
Total Program 170	195,004							195,004

**The University of North Carolina at Greensboro
State Operating Budget
Business Affairs Division
Summary of Program 170 Institutional Support
2016-17**

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Business Affairs	281,121	133,010			140	1,274	135,979	551,524
Finance	540,488	2,507,884		22,188	1,920	169,181	301,948	3,543,609
Facilities		91,351					9,326	100,677
Institutional Risk Management		61,558					19,736	81,294
Campus Enterprises		260,051				2,858	9,344	272,253
Human Resources	263,048	870,433					74,077	1,207,558
Total Program 170	1,084,657	3,924,287		22,188	2,060	173,313	550,410	5,756,915

The University of North Carolina at Greensboro
State Operating Budget
Business Affairs Division
Summary of Program 180 Physical Plant Operations
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Facilities	490,047	8,457,858		12,370	2,300	171,629	2,315,392	11,449,596
Institutional Risk Management	135,833					200	9,611	145,644
Campus Police	206,176	1,825,868		4,000		9,987	147,141	2,193,172
Total Program 180	832,056	10,283,726		16,370	2,300	181,816	2,472,144	13,788,412

**The University of North Carolina at Greensboro
 State Operating Budget
 Chancellor Division
 Summary of Program 170 Institutional Support
 2016-17**

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
University Communications	258,741	503,576			2,500	5,000	171,568	941,385
Chancellor	975,441	294,917					29,215	1,299,573
General Counsel	484,958	68,809			1,512		24,886	580,165
Total Program 170	1,719,140	867,302			4,012	5,000	225,669	2,821,123

The University of North Carolina at Greensboro
State Operating Budget
Gateway University Research Park Division
Summary of Program 180 Physical Plant Operations
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Gateway University Research Park		87,613					469,951	557,564
Total Program 180		87,613					469,951	557,564

The University of North Carolina at Greensboro
State Operating Budget
Research & Economic Development Division
Summary of Program 101 Instruction
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Research & Economic Development	333,834	71,749	1,048,260		480		856,139	2,310,462
Total Program 101	333,834	71,749	1,048,260		480		856,139	2,310,462

The University of North Carolina at Greensboro
State Operating Budget
Research & Economic Development Division
Summary of Program 152 General Academic Support
2016-17

	EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
School/Administrative Unit								
Research & Economic Development	426,487			2,688	715		31,860	461,750
Total Program 152	426,487			2,688	715		31,860	461,750
TOTAL	23,572,378	38,795,813	91,009,056	1,027,387	47,111	5,017,726	14,408,967	173,878,438

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2016-17**

			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department - Name									
101	10101	Office of the Provost	4,044	49,778	3,863,147			3,509	469,634	4,390,112
	10102	Faculty Governance							6,000	6,000
102	10101	Office of the Provost		4,936						4,936
103	10101	Office of the Provost		2,006						2,006
151	10101	Office of the Provost		63,924						63,924
152	10101	Office of the Provost	317,044	373,087		12,329		120,721	126,353	949,534
160	10101	Office of the Provost		9,350						9,350
170	10101	Office of the Provost	310,590						26,283	336,873
Total for Provost			631,678	503,081	3,863,147	12,329		124,230	628,270	5,762,735
101	10204	University Registrar's Office								
	10207	Enrollment Management			40,805			2,000	10,659	53,464
	10916	Learning Communities			345,918					345,918
152	10207	Enrollment Management				5,000			5,623	10,623
	10913	Tutoring and Aca Skills Prog	176,582	45,093		111,950			22,675	356,300
	10916	Learning Communities				1,620			1,663	3,283
	10917	Adult-Transfer Student Excellence								
160	10202	Admissions	1,081,357	383,579		74,358		26,000	101,327	1,666,621
	10204	University Registrar's Office	139,968	639,659					2,631	782,258
	10207	Enrollment Management	341,100	345,218				1,000	15,906	703,224
	10208	Financial Aid	681,219	354,237		32,175		7,834	97,038	1,172,503
	10912	Special Support Services	216,214	35,557		65,150			13,240	330,161
	10915	UNCG Guarantee	60,500			1,000			10,250	71,750
	10916	Learning Communities							22	22
	10918	Students First Office	405,080	51,903		21,403			29,408	507,794
	44601	New Student Transition and FYE	81,991			19,500			27,668	129,159
Total for Enrollment Management			3,184,011	1,855,246	386,723	332,156		36,834	338,110	6,133,080
101	10301	Online Learning - Online Edu	804,470	296,420	1,992,756	5,302		30,623	771,960	3,901,531
102	10302	Online Learning - Summer	303,785	347,511	969,359	20,000		5,000	291,516	1,937,171
103	10301	Online Learning - Online Edu	62,913	118,216	91,896	10,000			281,479	564,504
Total for Online Learning			1,171,168	762,147	3,054,011	35,302		35,623	1,344,955	6,403,206

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2016-17

			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program	Department -	Name								
101	10801	Academic Administrative Services			153,423					153,423
	13301	Assessment and Accreditation	121,181		112,538				19,000	252,719
	13408	Middle College	57,518							57,518
152	10801	Academic Administrative Services	146,286							146,286
	10805	Academic Technology Systems	94,750	244,569				22,795	19,792	381,906
	13301	Assessment and Accreditation		194,341					20,712	215,053
170	10802	Space Management	77,271	50,019					2,752	130,042
	10803	Institutional Research	373,195	277,805				1,000	13,974	665,974
Total for Academic Administration			870,201	766,734	265,961			23,795	76,230	2,002,921
101	10901	Univ Tchg and Learning Commons			59,086				67,065	126,151
	10904	Grogan College	47,476		160,928				10,800	219,204
	10905	Teaching Innovations Office						23,891		23,891
	10906	Warren Ashby Residential College			172,805	2,050		220	3,700	178,775
	10910	Cornelia Strong College			42,776			1,000	1,900	45,676
	11507	UG Rsrch SchlrsHp Creatvty Off			94,977					94,977
152	10901	Univ Tchg and Learning Commons	59,086	156,704		25,509		7,601	23,747	272,647
	10905	Teaching Innovations Office	192,974						30,127	223,101
Total for Univ Tchg and Learning Commons			299,536	156,704	530,572	27,559		32,712	137,339	1,184,422
101	11001	Weatherspoon Art Museum	64,852		3,292				1,285	69,429
152	11001	Weatherspoon Art Museum	339,815	286,868					1,128	627,811
Total for Weatherspoon Art Museum			404,667	286,868	3,292				2,413	697,240
101	11101	International Program Center		31,360	142,933	33				174,326
	11103	QEP		37,481	62,930					100,411
152	11101	International Program Center	388,042	75,618		5,960			18,951	488,571
	11102	UNCIRC	96,425				552			96,977
Total for International Programs			484,467	144,459	205,863	5,993	552		18,951	860,285
101	11401	Graduate School	12,636	64,104	2,537,851					2,614,591
152	11401	Graduate School	143,630	618,766		2,375			68,566	833,337
160	11401	Graduate School							43,542	43,542
Total for Graduate Studies			156,266	682,870	2,537,851	2,375			112,108	3,491,470

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2016-17

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
151	11601	University Libraries	2,582,792	2,280,557		309,514		3,545,912	880,168	9,598,943
152	11601	University Libraries						6,900	29,300	36,200
Total for University Libraries			2,582,792	2,280,557		309,514		3,552,812	909,468	9,635,143
101	11801	Dean's Office - Bryan School of B&E	208,393	358,902	1,791,967	4,752			97,000	2,461,014
	11802	Economics		72,365	1,639,292	3,000		1,000	17,427	1,733,084
	11806	Info Systems and Supply Chain Mgmt	21,268	34,780	1,935,243	3,000			19,772	2,014,063
	11807	Business & Econ Student Services	24,000	50,846	279,581				11,047	365,474
	11808	MBA Office		33,371	6,331				9,087	48,789
	11809	Management		67,505	1,548,434	3,000			18,326	1,637,265
	11812	Accounting and Finance		41,329	1,850,687				20,678	1,912,694
	11813	Marketing Entrepreneurship and HTM		67,939	1,470,050				24,922	1,562,911
	12404	Consumer Apparel-Retail Stds		54,026	758,840			1,750	29,334	843,950
152	11801	Dean's Office - Bryan School of B&E	184,231	61,250					8,710	254,191
	11807	Business & Econ Student Services	48,720							48,720
160	11801	Dean's Office - Bryan School of B&E	538,749	57,999				9,349	194,047	800,144
	11802	Economics	13,250						4,300	17,550
	11806	Info Systems and Supply Chain Mgmt	36,057	18,270						54,327
	11812	Accounting and Finance	55,823							55,823
	12404	Consumer Apparel-Retail Stds	23,000						3,456	26,456
Total for Business & Economics			1,153,491	918,582	11,280,425	13,752		12,099	458,106	13,836,455

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2016-17**

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	12001	Dean's Office-School of Educ	317,946	368,437	1,167,490	1,000			137,938	1,992,811
	12003	Counseling & Educational Developmnt	28,761	37,506	1,032,385			4,000	23,221	1,125,873
	12005	Library & Information Studies		26,970	864,826				11,500	903,296
	12006	Teacher Education-Higher Education		25,071	2,142,616				14,000	2,181,687
	12009	Teaching Fellows Program							1,576	1,576
	12011	Educ Leader & Cultural Found (ELC)		27,701	1,166,093				15,000	1,208,794
	12012	Educational Research Methodology		34,531	781,907				4,000	820,438
	12017	Specialized Education Services		27,840	1,303,290				15,000	1,346,130
	12018	SOE - Office of Student Services		37,403	161,182					198,585
152	12001	Dean's Office-School of Educ	113,513					3,000	42,715	159,228
	12002	CEP							7,273	7,273
	12010	Piedmont Triad Education Consortium							19,731	19,731
	12018	SOE - Office of Student Services	165,316							165,316
160	12018	SOE - Office of Student Services						500	4,500	5,000
Total for Education			625,536	585,459	8,619,789	1,000		7,500	296,454	10,135,738

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2016-17

			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program Department - Name										
101	10908	Writing Across the Curriculum				11,007			29,833	40,840
	12201	Dean's Office-College of Arts & Sci	57,462	245,504	1,295,673	7,570			77,595	1,683,804
	12202	Anthropology		36,997	640,601	4,650			15,903	698,151
	12204	Biology	43,000	488,023	2,914,945	7,550			107,574	3,561,092
	12205	Chemistry & Biochemistry	127,229	379,804	1,687,385	10,000			38,087	2,242,505
	12206	Classical Studies		35,672	574,368				5,977	616,017
	12207	English		173,689	3,226,160				66,307	3,466,156
	12208	Geography		41,246	1,149,540				18,185	1,208,971
	12210	History		116,625	1,597,938				37,021	1,751,584
	12212	Philosophy		22,332	645,981				26,280	694,593
	12213	Physics & Astronomy		38,089	493,900	3,000			23,711	558,700
	12214	Political Science		74,599	1,411,735	750			16,118	1,503,202
	12215	Psychology		187,712	2,390,320	1,500			59,953	2,639,485
	12216	Religious Studies		37,142	2,130,283				18,293	2,185,718
	12217	Languages Literatures and Cultures		108,891	2,305,323	1,850			68,588	2,484,652
	12218	Sociology		36,618	1,054,864	250			23,003	1,114,735
	12221	Communication Studies		37,699	1,258,203	236			32,038	1,328,176
	12223	Coll of Arts & Sci Advis Ctr (CASA)	42,000	37,699	204,467				5,927	290,093
	12224	Women's and Gender Studies		36,840	166,732				5,385	208,957
	12225	African Amer and Diaspora Stud		30,850	233,293				3,571	267,714
	12226	Media Studies		40,445	810,526				21,355	872,326
	12227	Math & Statistics		77,828	1,954,228	7,650			20,864	2,060,570
	12228	Computer Science		37,048	1,193,584				20,169	1,250,801
	12231	International & Global Studies		14,434					2,927	17,361
	12232	Associate Dean - Research							7,706	7,706
	12233	Bachelor of Arts in Liberal Studies	163,424		2,336,019				8,397	2,507,840
	12406	Interior Architecture		36,323	803,083			1,500	12,400	853,306
152	12201	Dean's Office-College of Arts & Sci	210,057	211,991						422,048
170	12234	CAS Development							12,000	12,000
Total for Arts & Sciences			643,172	2,584,100	32,479,151	56,013		1,500	785,167	36,549,103

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2016-17

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	12601	Dean's Office-CVPA	262,198	91,622	1,295,201				23,852	1,672,873
152	12601	Dean's Office-CVPA	106,795	39,744						146,539
160	12610	UNCG Auditorium		88,284		36,060		798	4,015	129,157
101	12222	Theatre	75,841	247,709	1,184,165	34,412			77,748	1,619,875
101	12602	Music	42,032	117,979				1,500	8,408	169,919
	12604	Music Studies			813,707					813,707
	12607	Music Education		34,076	474,039					508,115
	12611	Music Performance		79,781	2,772,957				19,357	2,872,095
101	13004	Dance		67,674	718,044	2,000			34,315	822,033
101	12203	Art	25,007	68,951	1,667,009				49,244	1,810,211
Total for Coll of Visual-Perform Arts			511,873	835,820	8,925,122	72,472		2,298	216,939	10,564,524
101	12801	Deans Office-School of Nursing	57,811	253,213	997,968			13,239	196,347	1,518,578
	12802	School of Nursing	154,320	371,947	3,778,345				1,770,051	6,074,663
152	12801	Deans Office-School of Nursing	109,138							109,138
Total for Nursing			321,269	625,160	4,776,313			13,239	1,966,398	7,702,379
101	13101	International Honors College	123,007	73,912	339,753			2,000	26,137	564,809
152	13101	International Honors College							2,612	2,612
Total for International Honors College			123,007	73,912	339,753			2,000	28,749	567,421
101	13201	Dean's Office Joint School Nanoscie	689,875		880,559	6,000		37,847	926,453	2,540,734
152	13201	Dean's Office Joint School Nanoscie	322,600	88,136				12,398	239,500	662,634
Total for Joint School Nanoscience & Nanoengr			1,012,475	88,136	880,559	6,000		50,245	1,165,953	3,203,368

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Academic Affairs
2016-17

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	11402	Genetic Counseling	16,000	31,870	170,601				43,528	261,999
	11403	Gerontology		24,895	201,509					226,404
	11404	Peace and Conflict Studies		33,240	402,050	1,000			6,749	443,039
	12401	Social Work		76,335	1,179,157	724		2,000	23,893	1,282,109
	12403	Human Development & Family Studies	70,334	112,475	2,292,618			2,000	24,345	2,501,772
	12405	Department of Nutrition	32,447	72,223	1,216,485	1,000		4,300	24,150	1,350,605
	13001	Communication Sciences and Disorder	90,317	79,483	1,099,875			15,112	76,800	1,361,587
	13003	Kinesiology	7,195	102,523	2,089,981	1,045	506	4,000	194,983	2,400,233
	13005	Community and Therapeutic Rec		38,089	453,085				7,357	498,531
	13006	Public Health Education		69,035	1,638,744				44,992	1,752,771
	13401	Dean - School of HHS	377,149	256,501	232,357	2,056	2,160	5,622	124,966	1,000,811
	13402	HHS Office of Research	82,076	88,666	150,461				11,522	332,725
	13404	Development-School of HHS		40,000				500	15,500	56,000
	13407	HHS Grad - Undergrad Programs	97,454	41,182	617,825					756,461
	13409	HealthyUNCG			67,516				10,000	77,516
152	11402	Genetic Counseling							11,028	11,028
	11403	Gerontology				3,900			8,900	12,800
	13003	Kinesiology							3,000	3,000
	13401	Dean - School of HHS	106,795	35,416		8,220		967	7,933	159,331
	13407	HHS Grad - Undergrad Programs		4,113					11,139	15,252
Total for Health and Human Sciences			879,767	1,106,046	11,812,264	17,945	2,666	34,501	650,785	14,503,974
Total for Academic Affairs			15,055,376	14,255,881	89,960,796	892,410	3,218	3,929,388	9,136,395	133,233,464

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Information Technology Services
2016-17**

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	23101	Information Technology Services		47,719			265	5,829	19,404	73,217
152	23101	Information Technology Services	198,620	2,493,567			10,079	454,801	61,986	3,219,053
160	23101	Information Technology Services		1,096,521			2,210	108,698	23,800	1,231,229
170	23101	Information Technology Services	883,443	3,964,818			12,772	132,333	9,438	5,002,804
Total for Information Technology Services			1,082,063	7,602,625			25,326	701,661	114,628	9,526,303
Total for Information Technology Services			1,082,063	7,602,625			25,326	701,661	114,628	9,526,303

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
University Advancement
2016-17**

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	33601	University Advancement	529,598	284,137			9,000	5,000	91,643	919,378
	33602	Donor Relations		156,243						156,243
Total for University Advancement			529,598	440,380			9,000	5,000	91,643	1,075,621
170	33701	Advancement Services	121,636	199,730					8,818	330,184
Total for Advancement Services			121,636	199,730					8,818	330,184
170	33801	Development		182,340					2,292	184,632
Total for Development				182,340					2,292	184,632
170	34001	Alumni Affairs	229,616	174,600					24,306	428,522
Total for Alumni Affairs			229,616	174,600					24,306	428,522
170	34401	Annual Fund	52,780			48,000			31,501	132,281
Total for Annual Giving			52,780			48,000			31,501	132,281
Total for University Advancement			933,630	997,050		48,000	9,000	5,000	158,560	2,151,240

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Student Affairs
2016-17

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
160	44501	Student Affairs	366,771	191,170		15,476		4,000	61,113	638,530
170	44501	Student Affairs	195,004							195,004
Total for Student Affairs			561,775	191,170		15,476		4,000	61,113	833,534
160	44602	Accessibility Resources - Srv	229,650	113,791		19,880		12,832	100,486	476,639
	44603	Career Services Center	433,888	243,378		6,581		4,716	76,206	764,769
	44604	Student Health Services	611,774	121,883		1,444			76,890	811,991
Total for Student Services			1,275,312	479,052		27,905		17,548	253,582	2,053,399
160	44804	Intercultural Engagement	184,147	35,358		2,350			31,965	253,820
	44805	Leadership and Service Learning	83,901						46,551	130,452
Total for Student Programs			268,048	35,358		2,350			78,516	384,272
Total for Student Affairs			2,105,135	705,580		45,731		21,548	393,211	3,271,205

The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Business Affairs
2016-17

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	56001	Business Affairs	281,121	55,318			140	1,274	134,148	472,001
	56003	Foundation Finance		77,692					1,831	79,523
Total for Business Affairs			281,121	133,010			140	1,274	135,979	551,524
170	56201	Associate VC for Finance	181,252	51,271			960	2,140	7,117	242,740
	56202	Accounting Services	137,222	1,034,877		3,412			138,749	1,314,260
	56203	Financial Planning & Budgets	128,110	343,760					44,519	516,389
	56204	Cashiers & Student Accounts Office		475,499		10,000			72,079	557,578
	56205	Contracts & Grants - Accounting		129,461		8,776			6,353	144,590
	56206	Fixed Assets		118,056						118,056
	56207	Systems and Procedures		78,666			960		10,043	89,669
	57602	Purchasing	93,904	276,294				167,041	23,088	560,327
Total for Finance			540,488	2,507,884		22,188	1,920	169,181	301,948	3,543,609
170	56412	HUB Office		57,043						57,043
	57604	Warehouse Operations		34,308					9,326	43,634
180	56401	Associate VC for Facilities	159,287	155,675				58,803	140,624	514,389
	56404	Facilities Operations	120,317	363,552				112,826	707,628	1,304,323
	56405	Grounds		729,393					147,737	877,130
	56406	Utility Operations		1,917,822					524,338	2,442,160
	56407	Buildings & Trades		1,014,708					288,658	1,303,366
	56408	Housekeeping		2,591,661					246,944	2,838,605
	56409	Waste Reduction and Recycling		173,511					103,433	276,944
	56411	Facilities D&C-Departmental	117,740	1,020,793					70,581	1,209,114
	56413	Sustainability Office		99,804					3,750	103,554
	57004	Dept of Env Health and Safety	92,703	390,939		12,370	2,300		81,699	580,011
Total for Facilities			490,047	8,549,209		12,370	2,300	171,629	2,324,718	11,550,273
170	57005	Enterprise Risk Management		61,558					19,736	81,294
180	57002	Institutional Risk Management	135,833					200	9,611	145,644
Total for Institutional Risk Management			135,833	61,558				200	29,347	226,938

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Business Affairs
2016-17**

			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
Program Department - Name										
180	57001	Public Safety & Police	206,176	1,756,868		4,000		7,742	139,537	2,114,323
	57003	Emergency Management		69,000				2,245	7,604	78,849
Total for Campus Police			206,176	1,825,868		4,000		9,987	147,141	2,193,172
170	57601	Business Services							9,019	9,019
	57603	Postal Service		260,051				2,858	325	263,234
Total for Campus Enterprises				260,051				2,858	9,344	272,253
170	58401	Human Resources	263,048	870,433					74,077	1,207,558
Total for Human Resources			263,048	870,433					74,077	1,207,558
Total for Business Affairs			1,916,713	14,208,013		38,558	4,360	355,129	3,022,554	19,545,327

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Chancellor
2016-17**

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
170	33901	University Communications	258,741	503,576			2,500	5,000	171,568	941,385
Total for University Communications			258,741	503,576			2,500	5,000	171,568	941,385
170	68801	Chancellor's Office	884,311	187,664					310	1,072,285
	68802	Chancellor's Residence		25,200					22,992	48,192
	68804	Internal Audit	91,130	82,053					5,913	179,096
Total for Chancellor			975,441	294,917					29,215	1,299,573
170	68901	General Counsel	484,958	68,809			1,512		24,886	580,165
Total for General Counsel			484,958	68,809			1,512		24,886	580,165
Total for Chancellor			1,719,140	867,302			4,012	5,000	225,669	2,821,123

**The University of North Carolina at Greensboro
 State Operating Budget
 Department Summary
 Gateway University Research Park
 2016-17**

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
180	79101	Gateway University Research Park		87,613					469,951	557,564
Total for Gateway University Research Park				87,613					469,951	557,564
Total for Gateway University Research Park				87,613					469,951	557,564

**The University of North Carolina at Greensboro
State Operating Budget
Department Summary
Research & Economic Development
2016-17**

Program Department - Name			EPA	SPA	FACULTY	Temp Wages	Other Personnel	Equipment	OTP less Equip	TOTAL
101	11501	Ofc of Research & Econ Dvlpmt	68,226	14,073	739,147				122,302	943,748
	11503	Office of Research Integrity	72,536		6,626					79,162
	11508	Animal Facility		57,676					95	57,771
	11511	North Carolina Entrepreneurship Ctr							47,851	47,851
	11514	Comp Trans and Post-Sec Edu	2,035							2,035
	13403	Translational Biomedical Research	191,037		302,487		480		685,891	1,179,895
152	11501	Ofc of Research & Econ Dvlpmt	105,218				235		14,600	120,053
	11502	Sponsored Programs	321,269			2,688	480		17,260	341,697
Total for Research & Economic Development			760,321	71,749	1,048,260	2,688	1,195		887,999	2,772,212
Total for Research & Economic Development			760,321	71,749	1,048,260	2,688	1,195		887,999	2,772,212
TOTAL			23,572,378	38,795,813	91,009,056	1,027,387	47,111	5,017,726	14,408,967	173,878,438

**The University of North Carolina at Greensboro
Position Summary by Division
2016-17**

Division Name	EPA		SPA		FACULTY	
	Budget	FTE	Budget	FTE	Budget	FTE
Academic Affairs	15,055,376	222.32	14,255,881	327.56	89,960,796	993.64
Information Technology Services	1,082,063	7.28	7,602,625	98.07		
University Advancement	933,630	8.87	997,050	19.75		
Student Affairs	2,105,135	35.81	705,580	16.50		
Business Affairs	1,916,713	14.53	14,208,013	344.63		
Chancellor	1,719,140	12.49	867,302	15.66		
Gateway University Research Park			87,613	2.00		
Research & Economic Development	760,321	10.32	71,749	1.25	1,048,260	6.67
TOTAL	23,572,378	311.62	38,795,813	825.42	91,009,056	1,000.31

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	10101	Office of the Provost	4,044		49,778		3,863,147	55.86
Summer-Term Instruction	10101	Office of the Provost			4,936			
Non-Credit Receipts Supported Instr	10101	Office of the Provost			2,006			
Libraries	10101	Office of the Provost			63,924			
General Academic Support	10101	Office of the Provost	317,044	5.11	373,087	7.50		
Student Services	10101	Office of the Provost			9,350			
Institutional Support	10101	Office of the Provost	310,590	1.00				
Total for Provost			631,678	6.11	503,081	7.50	3,863,147	55.86
Instruction	10204	University Registrar's Office						
	10207	Enrollment Management					40,805	.23
	10916	Learning Communities					345,918	.46
General Academic Support	10207	Enrollment Management						
	10913	Tutoring and Aca Skills Prog	176,582	3.82	45,093	1.10		
	10916	Learning Communities		1.00				
	10917	Adult-Transfer Student Excellence						
Student Services	10202	Admissions	1,081,357	24.07	383,579	8.48		
	10204	University Registrar's Office	139,968	1.89	639,659	15.21		
	10207	Enrollment Management	341,100	4.00	345,218	6.00		
	10208	Financial Aid	681,219	11.50	354,237	10.00		
	10912	Special Support Services	216,214	3.02	35,557	1.00		
	10915	UNCG Guarantee	60,500	1.00				
	10918	Students First Office	405,080	8.70	51,903	1.00		
	44601	New Student Transition and FYE	81,991	1.77				
Total for Enrollment Management			3,184,011	60.77	1,855,246	42.79	386,723	.69
Instruction	10301	Online Learning - Online Edu	804,470	13.02	296,420	6.31	1,992,756	13.96
Summer-Term Instruction	10302	Online Learning - Summer	303,785	4.85	347,511	6.86	969,359	12.23
Non-Credit Receipts Supported Instr	10301	Online Learning - Online Edu	62,913	1.25	118,216	2.83	91,896	1.25
Total for Online Learning			1,171,168	19.12	762,147	16.00	3,054,011	27.44

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	10801	Academic Administrative Services					153,423	.50
	13301	Assessment and Accreditation	121,181	2.00			112,538	1.00
	13408	Middle College	57,518	1.00				
General Academic Support	10801	Academic Administrative Services	146,286	.50				
	10805	Academic Technology Systems	94,750	1.00	244,569	4.00		
	13301	Assessment and Accreditation			194,341	4.00		
Institutional Support	10802	Space Management	77,271	1.00	50,019	1.00		
	10803	Institutional Research	373,195	4.00	277,805	5.00		
Total for Academic Administration			870,201	9.50	766,734	14.00	265,961	1.50
Instruction	10901	Univ Tchg and Learning Commons					59,086	.50
	10904	Grogan College	47,476	1.00			160,928	1.15
	10905	Teaching Innovations Office						
	10906	Warren Ashby Residential College					172,805	2.64
	10910	Cornelia Strong College					42,776	1.00
	11507	UG Rsrch Schlrsph Creatvty Off					94,977	1.00
General Academic Support	10901	Univ Tchg and Learning Commons	59,086	.50	156,704	4.00		
	10905	Teaching Innovations Office	192,974	3.00				
Total for Univ Tchg and Learning Commons			299,536	4.50	156,704	4.00	530,572	6.29
Instruction	11001	Weatherspoon Art Museum	64,852	1.00			3,292	.01
General Academic Support	11001	Weatherspoon Art Museum	339,815	4.75	286,868	7.47		
Total for Weatherspoon Art Museum			404,667	5.75	286,868	7.47	3,292	.01
Instruction	11101	International Program Center			31,360	1.00	142,933	1.61
	11103	QEP			37,481	1.20	62,930	1.00
General Academic Support	11101	International Program Center	388,042	5.70	75,618	2.00		
	11102	UNCIRC	96,425	2.00				
Total for International Programs			484,467	7.70	144,459	4.20	205,863	2.61
Instruction	11401	Graduate School	12,636	.39	64,104	1.00	2,537,851	15.55
General Academic Support	11401	Graduate School	143,630	1.16	618,766	14.00		
Total for Graduate Studies			156,266	1.55	682,870	15.00	2,537,851	15.55
Libraries	11601	University Libraries	2,582,792	35.27	2,280,557	54.50		
Total for University Libraries			2,582,792	35.27	2,280,557	54.50		

The University of North Carolina at Greensboro
Position Summary by Department
University Advancement
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY		
			Budget	FTE	Budget	FTE	Budget	FTE	
Instruction	11801	Dean's Office - Bryan School of B&E	208,393	2.55	358,902	7.00	1,791,967	11.45	
	11802	Economics			72,365	2.00	1,639,292	14.00	
	11806	Info Systems and Supply Chain Mgmt	21,268	.35	34,780	1.00	1,935,243	14.00	
	11807	Business & Econ Student Services	24,000	.50	50,846	1.50	279,581	5.00	
	11808	MBA Office			33,371	.85	6,331	.10	
	11809	Management			67,505	2.00	1,548,434	13.50	
	11810	McDowell Research Center							
	11812	Accounting and Finance			41,329	1.00	1,850,687	14.00	
	11813	Marketing Entrepreneurship and HTM			67,939	2.00	1,470,050	15.00	
	12404	Consumer Apparel-Retail Stds			54,026	1.75	758,840	7.47	
	Non-Credit Receipts Supported Instr	11801	Dean's Office - Bryan School of B&E						
	General Academic Support	11801	Dean's Office - Bryan School of B&E	184,231	1.00	61,250	1.00		
11807		Business & Econ Student Services	48,720	1.00					
Student Services	11801	Dean's Office - Bryan School of B&E	538,749	6.65	57,999	1.40			
	11802	Economics	13,250	.25					
	11806	Info Systems and Supply Chain Mgmt	36,057	.65	18,270	.50			
	11808	MBA Office							
	11812	Accounting and Finance	55,823	.73					
	12404	Consumer Apparel-Retail Stds	23,000	.50					
Total for Business & Economics			1,153,491	14.18	918,582	22.00	11,280,425	94.52	

The University of North Carolina at Greensboro
Position Summary by Department
University Advancement
2016-17

Program	Dept	Dept Name	EPA	SPA		FACULTY		
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	12001	Dean's Office-School of Educ	317,946	5.97	368,437	8.53	1,167,490	6.71
	12002	CEP						
	12003	Counseling & Educational Developmnt	28,761	.50	37,506	1.00	1,032,385	11.00
	12005	Library & Information Studies			26,970	.75	864,826	10.00
	12006	Teacher Education-Higher Education			25,071	.75	2,142,616	25.77
	12009	Teaching Fellows Program						
	12011	Educ Leader & Cultural Found (ELC)			27,701	.75	1,166,093	12.50
	12012	Educational Research Methodology			34,531	1.00	781,907	8.00
	12017	Specialized Education Services			27,840	.75	1,303,290	17.00
	12018	SOE - Office of Student Services			37,403	1.00	161,182	2.50
General Academic Support	12001	Dean's Office-School of Educ	113,513	2.00				
	12018	SOE - Office of Student Services	165,316	3.50				
Student Services	12015	Pathways						
Total for Education			625,536	11.97	585,459	14.53	8,619,789	93.48

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	10908	Writing Across the Curriculum						
	10909	Speaking Center						
	12201	Dean's Office-College of Arts & Sci	57,462	1.25	245,504	5.00	1,295,673	3.52
	12202	Anthropology			36,997	1.00	640,601	8.75
	12204	Biology	43,000	1.00	488,023	11.00	2,914,945	40.00
	12205	Chemistry & Biochemistry	127,229	1.81	379,804	6.59	1,687,385	22.00
	12206	Classical Studies			35,672	1.00	574,368	7.75
	12207	English			173,689	4.00	3,226,160	47.00
	12208	Geography			41,246	1.00	1,149,540	14.00
	12210	History			116,625	3.00	1,597,938	21.00
	12212	Philosophy			22,332	.75	645,981	9.75
	12213	Physics & Astronomy			38,089	1.00	493,900	6.00
	12214	Political Science			74,599	2.00	1,411,735	16.00
	12215	Psychology			187,712	5.00	2,390,320	26.00
	12216	Religious Studies			37,142	1.00	2,130,283	10.00
	12217	Languages Literatures and Cultures			108,891	3.00	2,305,323	46.00
	12218	Sociology			36,618	1.00	1,054,864	16.00
	12220	Ctr for Critical Inqu - Liberal Art						
	12221	Communication Studies			37,699	1.00	1,258,203	21.00
	12223	Coll of Arts & Sci Advis Ctr (CASA)	42,000	1.00	37,699	1.00	204,467	4.00
	12224	Women's and Gender Studies			36,840	1.00	166,732	3.00
	12225	African Amer and Diaspora Stud			30,850	1.00	233,293	4.00
	12226	Media Studies			40,445	1.00	810,526	10.00
	12227	Math & Statistics			77,828	2.00	1,954,228	25.00
	12228	Computer Science			37,048	1.00	1,193,584	12.00
	12229	Center for Creative Writing in Arts						
	12230	Environmental and Sustainblty						
	12231	International & Global Studies			14,434	.50		
	12233	Bachelor of Arts in Liberal Studies	163,424	3.00			2,336,019	3.75
	12406	Interior Architecture			36,323	1.00	803,083	11.00
General Academic Support	12201	Dean's Office-College of Arts & Sci	210,057	1.50	211,991	4.00		
	12215	Psychology						
	12232	Associate Dean - Research						
Total for Arts & Sciences			643,172	9.56	2,584,100	59.84	32,479,151	387.52

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	12601	Dean's Office-CVPA	262,198	5.07	91,622	2.00	1,295,201	4.36
General Academic Support	12601	Dean's Office-CVPA	106,795	.50	39,744	.75		
Student Services	12610	UNCG Auditorium			88,284	2.00		
Instruction	12222	Theatre	75,841	1.25	247,709	5.00	1,184,165	15.75
Instruction	12602	Music	42,032	.54	117,979	3.00		
	12604	Music Studies					813,707	12.00
	12607	Music Education			34,076	1.00	474,039	6.50
	12611	Music Performance			79,781	1.75	2,772,957	36.68
Instruction	13004	Dance			67,674	1.96	718,044	9.75
Non-Credit Receipts Supported Instr	13004	Dance						
Instruction	12203	Art	25,007	.55	68,951	2.00	1,667,009	22.00
Total for Coll of Visual-Perform Arts			511,873	7.91	835,820	19.46	8,925,122	107.04
Instruction	12801	Deans Office-School of Nursing	57,811	1.00	253,213	6.00	997,968	12.94
	12802	School of Nursing	154,320	2.65	371,947	9.00	3,778,345	44.94
General Academic Support	12801	Deans Office-School of Nursing	109,138	.50				
Total for Nursing			321,269	4.15	625,160	15.00	4,776,313	57.88
Instruction	13101	International Honors College	123,007	3.00	73,912	2.00	339,753	4.83
Total for International Honors College			123,007	3.00	73,912	2.00	339,753	4.83
Instruction	13201	Dean's Office Joint School Nanoscience	689,875	6.00			880,559	7.00
General Academic Support	13201	Dean's Office Joint School Nanoscience	322,600	2.50	88,136	2.00		
Total for Joint School Nanoscience & Nanoengr			1,012,475	8.50	88,136	2.00	880,559	7.00

The University of North Carolina at Greensboro
Position Summary by Department
Academic Affairs
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	11402	Genetic Counseling	16,000		31,870	1.00	170,601	1.65
	11403	Gerontology			24,895	.75	201,509	2.00
	11404	Peace and Conflict Studies			33,240	1.00	402,050	5.00
	12401	Social Work			76,335	2.00	1,179,157	14.50
	12403	Human Development & Family Studies	70,334	2.00	112,475	3.00	2,292,618	25.00
	12405	Department of Nutrition	32,447	.69	72,223	2.00	1,216,485	14.13
	12410	Child and Family Research Network						
	13001	Communication Sciences and Disorder	90,317	1.60	79,483	1.77	1,099,875	12.65
	13003	Kinesiology	7,195	.12	102,523	2.75	2,089,981	24.08
	13005	Community and Therapeutic Rec			38,089	1.00	453,085	5.00
	13006	Public Health Education			69,035	2.00	1,638,744	19.38
	13401	Dean - School of HHS	377,149	4.83	256,501	5.00	232,357	1.88
	13402	HHS Office of Research	82,076	1.00	88,666	2.00	150,461	.92
	13404	Development-School of HHS			40,000	1.00		
	13406	Inst for Prom of Ath Hlth Well						
	13407	HHS Grad - Undergrad Programs	97,454	2.04	41,182	.91	617,825	4.23
	13409	HealthyUNCG					67,516	1.00
Non-Credit Receipts Supported Instr	13003	Kinesiology						
	13006	Public Health Education						
General Academic Support	13401	Dean - School of HHS	106,795	.50	35,416	1.00		
	13407	HHS Grad - Undergrad Programs			4,113	.09		
Total for Health and Human Sciences			879,767	12.78	1,106,046	27.27	11,812,264	131.42
Total for Academic Affairs			15,055,376	222.32	14,255,881	327.56	89,960,796	993.64

The University of North Carolina at Greensboro
Position Summary by Department
Information Technology Services
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	23101	Information Technology Services			47,719	.59		
General Academic Support	23101	Information Technology Services	198,620	1.25	2,493,567	35.77		
Student Services	23101	Information Technology Services			1,096,521	13.00		
Institutional Support	23101	Information Technology Services	883,443	6.03	3,964,818	48.71		
Total for Information Technology Services			1,082,063	7.28	7,602,625	98.07		
Total for Information Technology Services			1,082,063	7.28	7,602,625	98.07		

**The University of North Carolina at Greensboro
Position Summary by Department
University Advancement
2016-17**

Program	Dept	Dept Name	EPA	SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget
Institutional Support	33601	University Advancement	529,598	3.87	284,137	5.75	
	33602	Donor Relations			156,243	3.00	
Total for University Advancement			529,598	3.87	440,380	8.75	
Institutional Support	33701	Advancement Services	121,636	1.00	199,730	4.00	
Total for Advancement Services			121,636	1.00	199,730	4.00	
Institutional Support	33801	Development			182,340	4.00	
Total for Development					182,340	4.00	
Institutional Support	34001	Alumni Affairs	229,616	3.00	174,600	3.00	
Total for Alumni Affairs			229,616	3.00	174,600	3.00	
Institutional Support	34401	Annual Fund	52,780	1.00			
Total for Annual Giving			52,780	1.00			
Total for University Advancement			933,630	8.87	997,050	19.75	

The University of North Carolina at Greensboro
Position Summary by Department
Student Affairs
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Student Services	44501	Student Affairs	366,771	5.90	191,170	2.98		
Institutional Support	44501	Student Affairs	195,004	1.00				
Total for Student Affairs			561,775	6.90	191,170	2.98		
Student Services	44602	Accessibility Resources - Srv	229,650	4.00	113,791	3.00		
	44603	Career Services Center	433,888	8.50	243,378	6.00		
	44604	Student Health Services	611,774	12.06	121,883	3.52		
Total for Student Services			1,275,312	24.56	479,052	12.52		
Student Services	44804	Intercultural Engagement	184,147	3.10	35,358	1.00		
	44805	Leadership and Service Learning	83,901	1.25				
	44806	Office of Adult Students						
Total for Student Programs			268,048	4.35	35,358	1.00		
Total for Student Affairs			2,105,135	35.81	705,580	16.50		

The University of North Carolina at Greensboro
Position Summary by Department
Business Affairs
2016-17

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Institutional Support	56001	Business Affairs	281,121	1.53	55,318	1.00		
	56003	Foundation Finance			77,692	1.34		
Total for Business Affairs			281,121	1.53	133,010	2.34		
Institutional Support	56201	Associate VC for Finance	181,252	1.00	51,271	1.00		
	56202	Accounting Services	137,222	1.00	1,034,877	20.00		
	56203	Financial Planning & Budgets	128,110	1.00	343,760	5.00		
	56204	Cashiers & Student Accounts Office			475,499	9.39		
	56205	Contracts & Grants - Accounting			129,461	3.00		
	56206	Fixed Assets			118,056	3.00		
	56207	Systems and Procedures			78,666	1.00		
	57602	Purchasing	93,904	1.00	276,294	5.00		
Physical Plant Operations	56203	Financial Planning & Budgets						
Total for Finance			540,488	4.00	2,507,884	47.39		
Institutional Support	56401	Associate VC for Facilities						
	56412	HUB Office			57,043	1.00		
	57604	Warehouse Operations			34,308	.90		
Physical Plant Operations	56401	Associate VC for Facilities	159,287	1.00	155,675	2.00		
	56404	Facilities Operations	120,317	1.00	363,552	8.00		
	56405	Grounds			729,393	22.00		
	56406	Utility Operations			1,917,822	43.54		
	56407	Buildings & Trades			1,014,708	25.60		
	56408	Housekeeping			2,591,661	96.38		
	56409	Waste Reduction and Recycling			173,511	5.00		
	56411	Facilities D&C-Departmental	117,740	1.00	1,020,793	15.85		
	56413	Sustainability Office			99,804	2.00		
	57004	Dept of Env Health and Safety	92,703	1.00	390,939	7.65		
Total for Facilities			490,047	4.00	8,549,209	229.92		
Institutional Support	57005	Enterprise Risk Management			61,558	1.00		
Physical Plant Operations	57002	Institutional Risk Management	135,833	1.00				
Total for Institutional Risk Management			135,833	1.00	61,558	1.00		
Physical Plant Operations	57001	Public Safety & Police	206,176	2.00	1,756,868	35.00		
	57003	Emergency Management			69,000	2.00		
Total for Campus Police			206,176	2.00	1,825,868	37.00		

**The University of North Carolina at Greensboro
 Position Summary by Department
 Business Affairs
 2016-17**

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
Institutional Support	57601	Business Services						
	57603	Postal Service			260,051		8.98	
Total for Campus Enterprises					260,051		8.98	
Institutional Support	58401	Human Resources	263,048	2.00	870,433		18.00	
Total for Human Resources			263,048	2.00	870,433		18.00	
Total for Business Affairs			1,916,713	14.53	14,208,013		344.63	

**The University of North Carolina at Greensboro
Position Summary by Department
Chancellor
2016-17**

Program	Dept	Dept Name	EPA	SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget
Institutional Support	33901	University Communications	258,741	1.82	503,576	10.66	
Total for University Communications			258,741	1.82	503,576	10.66	
Institutional Support	68801	Chancellor's Office	884,311	6.14	187,664	2.00	
	68802	Chancellor's Residence			25,200	1.00	
	68804	Internal Audit	91,130	1.00	82,053	1.00	
Total for Chancellor			975,441	7.14	294,917	4.00	
Institutional Support	68901	General Counsel	484,958	3.53	68,809	1.00	
Total for General Counsel			484,958	3.53	68,809	1.00	
Total for Chancellor			1,719,140	12.49	867,302	15.66	

**The University of North Carolina at Greensboro
 Position Summary by Department
 Gateway University Research Park
 2016-17**

Program	Dept	Dept Name	EPA		SPA		FACULTY	
			Budget	FTE	Budget	FTE	Budget	FTE
General Academic Support	79101	Gateway University Research Park						
Physical Plant Operations	79101	Gateway University Research Park			87,613	2.00		
Total for Gateway University Research Park					87,613	2.00		
Total for Gateway University Research Park					87,613	2.00		

**The University of North Carolina at Greensboro
Position Summary by Department
Research & Economic Development
2016-17**

Program	Dept	Dept Name	EPA	SPA		FACULTY		
			Budget	FTE	Budget	FTE	Budget	FTE
Instruction	11501	Ofc of Research & Econ Dvlpmt	68,226	1.00	14,073	.25	739,147	4.60
	11503	Office of Research Integrity	72,536	.93			6,626	.07
	11504	Center-Youth-Families & Comm						
	11505	Biotechn Genomics & Health Research						
	11506	Ofc of Innovation Commercialization						
	11508	Animal Facility			57,676	1.00		
	11509	Research Excellence-Nanobiosciences						
	11510	Laboratory for Molecular Medicine						
	11511	North Carolina Entrepreneurship Ctr						
	11512	Ctr Soc Cmty Hlth Rsch Eval						
	11513	Ctr-Geographic Information Science						
	11514	Comp Trans and Post-Sec Edu	2,035					
	13403	Translational Biomedical Research	191,037	3.23			302,487	2.00
	General Academic Support	11501	Ofc of Research & Econ Dvlpmt	105,218	.50			
11502		Sponsored Programs	321,269	4.66				
12004		SERVE						
Total for Research & Economic Development			760,321	10.32	71,749	1.25	1,048,260	6.67
Total for Research & Economic Development			760,321	10.32	71,749	1.25	1,048,260	6.67
TOTAL			23,572,378	311.62	38,795,813	825.42	91,009,056	1,000.31

Budgeted Regular Term Enrollment (FTE)

	Undergraduate			Graduate			Total
	In State	Out of State	Total	In State	Out of State	Total	
2001-02	8,262	840	9,102	1,643	355	1,998	11,100
2002-03	8,612	852	9,464	1,747	360	2,107	11,571
2003-04	8,885	886	9,771	1,928	400	2,328	12,099
2004-05	9,373	774	10,147	1,950	401	2,351	12,498
2005-06	9,893	825	10,718	1,980	406	2,386	13,104
2006-07	10,710	697	11,407	2,006	387	2,393	13,800
2007-08	10,823	697	11,520	1,986	362	2,348	13,868
2008-09	11,452	745	12,197	2,107	358	2,465	14,662
2009-10	11,720	761	12,481	2,079	352	2,431	14,912
2010-11	12,405	859	13,264	2,029	407	2,436	15,700
2011-12	12,042	795	12,837	2,014	404	2,418	15,255
2012-13	12,042	826	12,868	1,986	416	2,402	15,270
2013-14	12,169	827	12,996	1,821	442	2,263	15,259
2014-15	11,786	665	12,451	1,488	406	1,894	14,345
2015-16	11,923	692	12,615	1,494	406	1,900	14,515
2016-17	12,334	765	13,099	1,450	370	1,820	14,919

Student Credit Hours (SCH)

	Undergraduate			Graduate			Total
	In State	Out of State	Total	In State	Out of State	Total	
2006-07	293,767	25,580	319,347	45,165	10,571	55,736	375,083
2007-08	299,010	25,922	324,932	48,662	9,316	57,978	382,910
2008-09	338,405	11,219	349,624	50,754	2,891	53,645	403,269
2009-10	337,483	27,131	364,614	43,834	10,339	54,173	418,787
2010-11	340,898	29,260	370,158	43,429	10,766	54,195	424,353
2011-12	330,574	30,856	361,430	43,376	10,865	54,241	415,671
2012-13	330,935	29,420	360,355	41,473	11,569	53,042	413,397
2013-14	321,344	28,705	350,049	40,955	9,640	50,595	400,644
2014-15	326,847	29,611	356,458	40,745	10,301	51,046	407,504
2015-16	338,273	28,160	366,433	40,044	10,745	50,789	417,222
2016-17*	346,235	30,972	377,207	35,869	8,912	44,781	421,988

* We are using budgeted figures, because the actuals were unavailable.

Budgeted Distance Education Enrollment (SCH)

	Undergraduate			Graduate			Total
	In State	Out of State	Total	In State	Out of State	Total	
2001-02	2,034	106	2,140	5,794	356	6,150	8,289
2002-03	2,996	204	3,200	7,476	298	7,774	10,974
2003-04	3,858	79	3,937	5,709	117	5,826	9,763
2004-05	5,127	105	5,232	6,591	135	6,726	11,958
2005-06	6,979	142	7,121	7,104	145	7,249	14,370
2006-07	11,869	242	12,111	8,814	180	8,994	21,105
2007-08	17,171	299	17,470	9,846	189	10,035	27,505
2008-09	17,705	360	18,065	10,106	206	10,312	28,377
2009-10	18,078	369	18,447	10,328	211	10,539	28,986
2010-11	25,669	524	26,193	7,063	144	7,207	33,400
2011-12	23,840	487	24,327	10,248	209	10,457	34,784
2012-13	27,246	553	27,799	9,746	199	9,945	37,744
2013-14	31,536	644	32,180	8,791	179	8,970	41,150
2014-15	32,974	673	33,647	9,285	189	9,474	43,121
2015-16	34,518	704	35,222	10,588	216	10,804	46,026
2016-17	41,315	845	42,160	13,890	273	14,163	56,323

**Overhead Allocation for
2016-17**

	Academic Affairs New Funds	Salaries and Benefits	FTE
Principal Investigators	\$ 429,461		
Department Heads	429,461		
ADHD Clinic Support	7,300		
Chemistry Personnel support	15,000		
CITI Research Integrity	3,000		
COGR	9,500		
CORE Lab	10,000		
Deans Initiatives	180,000		
Faculty Research Grants	50,000		
Faculty Research Travel Fund	40,000		
Folger's Institute	7,700		
GA Federal Relations	15,000		
Gateway University Research Park	75,000		
Graduate Stipends	169,800		
HHS Research Office Support	6,000		
IMA Math Institute Membership	10,000		
International Travel Fund for Faculty	25,000		
ITS Support	36,577		
Lee St Rent	120,000		
Milroy/Miller	30,000		
MRI Maintenance	124,283		
National Consortium	25,000		
New Faculty Research Awards	60,000		
Open Access	5,000		
Operations, Animal Facility	6,500		
Operations, Center for Housing and Community Studies	24,463		
Operations, Community Engagement	5,000		
Operations, Economic Development	5,000		
Operations, Export Control and COI	5,000		
Operations, Office of Research Vice Chancellor	11,896		
Operations, Research Integrity	3,000		

**Overhead Allocation for
2016-17**

Operations, Safety Office	13,700		
Operations,Space Management System (Clotfelter)	22,500		
Undergraduate Research Assistantships	100,000		
T32 Admin Support	17,600		
Research Reserve for Possible Salary Increases	\$ 32,168		
Office of Innovation and Commercialization (OIC)	221,166	2.50	
Contracts and Grants	289,107	3.00	
Office of Sponsored Programs (OSP)	298,369	4.00	
Export Control & COI	51,428	0.71	
Research ITS	202,608	2.00	
CBGHR Research Scientist	0		
Office of Research Integrity	98,135	1.50	
University Counsel	71,292	0.50	
Vice Chancellor Research	290,252	3.80	
Community Engagement	72,948	2.00	
Marketing/Foundations/Research Magazine	136,964	2.00	
Economic Development & Foundations Corporations	136,941	1.32	
Office of Undergraduate Research	63,361	1	
Animal Facility	151,864	1.86	
CORE Lab	80,260	1.00	
Center for Youth, Family and Community Partnership (CYFCP)	0		
Center Social, Community & Health Research	0		
Biotech, Genomics and Health Research (BGHRC)	0		
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	\$ 2,097,741	\$ 2,196,863	27.19
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