

POTENTIAL BUDGET REDUCTIONS - 10%					
The University of North Carolina at Greensboro					
Chancellor			Faculty	Non-Faculty	Total
Priority		Total	FTE	FTE	FTE
1	Reduction in Continuation Budget Increases	1,414,062	-	-	-
2	Student Laptop Initiative	700,000	-	-	-
3	Office of Adult Students	125,750	-	1.67	1.67
4	Laboratory of Virtual Science Environment	97,758	1.00	-	1.00
5	Academic Affairs Outreach Community Relations	104,150	1.00	-	1.00
6	Multiple Centers	344,175	3.10	2.78	5.88
7	Chancellor's Residence	5,300	-	-	-
8	Career Banding Funding	32,382	-	1.00	1.00
9	Internal Audit	86,373	-	1.00	1.00
10	Change in Anti Virus/Anti Spam System - Hardware Savings	27,440	-	-	-
11	Business Affairs (Phase 1)	25,754	-	-	-
12	Business Affairs Motor Vehicle Replacements	156,848	-	-	-
13	Human Resources (Phase 1)	15,319	-	-	-
14	Safety & Emergency Management (Phase 1)	600	-	-	-
15	University Relations	90,000	-	-	-
16	Management Support Reduction	17,613	-	0.21	0.21
17	Student Union	84,965	-	1.00	1.00
18	Advancement (Phase 1)	97,479	-	1.00	1.00
19	IT Staff Cell phone reduction	9,000	-	-	-
20	Automatic Call Distribution Assistance Reduction	39,976	-	0.83	0.83
21	Alumni Career Services	30,257	-	0.50	0.50
22	Counseling and Testing (Phase 1)	13,104	-	0.22	0.22
23	University Counsel	3,000	-	-	-
24	Board of Trustees	2,300	-	-	-
25	MIS Application Development Reduction	49,320	-	1.00	1.00
26	Project Management Support Reduction	41,518	-	1.00	1.00
27	Records Mgmt Support Reduction	42,723	-	0.75	0.75
28	Advancement (Phase 2)	4,500	-	-	-
29	Advancement (Phase 3)	25,500	-	0.50	0.50
30	Laptop Center merger with Tech Service Center	101,271	-	2.00	2.00
31	Academic Affairs Information Technology	294,253	1.00	1.00	2.00
32	Continual Learning	476,845	0.10	2.50	2.60
33	Academic Support	704,759	4.18	6.65	10.83
34	Academic Affairs Student Services (Phase 1)	467,195	1.07	5.03	6.10
35	Desktop Support Reduction	76,818	-	1.00	1.00
36	Student Labs	64,000	-	-	-
37	Development	9,408	-	-	-
38	Reduce Audit, Compliance, Disaster Recovery Support	28,662	-	0.25	0.25
39	Business Affairs (Phase 2)	78,723	-	1.00	1.00
40	Utilities, Facilities Operations	122,687	-	2.50	2.50
41	Staff Senate	119	-	-	-
42	Chancellor's Office	48,300	-	-	-
43	Academic Affairs Student Services (Phase 2)	261,413	-	3.37	3.37
44	Research (Phase 1)	1,007,951	8.00	1.60	9.60
45	Immunization	51,255	-	1.00	1.00
46	Advancement	37,505	-	1.00	1.00
47	Online Training Reductions	35,000	-	-	-
48	Management Information Systems	105,422	-	1.00	1.00
49	Equipment, Software and IT Staff Training (Phase 1)	130,889	-	-	-
50	Advancement (Phase 4)	39,172	-	1.00	1.00
51	Remedy Development Support Reduction	67,693	-	1.00	1.00
52	Database Design Reduction	63,797	-	1.00	1.00
53	Library Operations and Acquisitions	654,291	2.00	-	2.00
54	University Advancement	88,862	-	1.00	1.00
55	Advancement (Phase 5)	46,991	-	1.00	1.00
56	Orientation (Phase 1)	19,664	-	0.39	0.39
57	Counseling and Testing (Phase 2)	63,731	-	1.00	1.00
58	Operating Expense Reduction	5,965	-	-	-
59	Business Affairs (Phase 3)	51,110	-	0.75	0.75
60	Physical Plant	97,163	-	1.00	1.00
61	Business Affairs Admin Support (Phase 1)	42,904	-	1.00	1.00
62	Safety Program	9,000	-	-	-
63	Fund Raising	40,395	-	1.00	1.00
64	Advancement (Phase 6)	53,818	-	1.00	1.00
65	Classroom (Phase 1)	1,362,628	11.00	2.00	13.00
66	Equipment, Software and IT Staff Training Reduction (Phase 2)	130,889	-	-	-
67	Systems Development Reduction	53,081	-	1.00	1.00
68	Network Design Reduction	88,368	-	1.00	1.00
69	Business Affairs (Phase 4)	47,453	-	1.00	1.00
70	Facility Design Construction, Facilities Management, Buildings & Trades	235,145	-	4.00	4.00
71	Research (Phase 2)	1,007,951	9.15	-	9.15
72	Orientation (Phase 2)	79,863	-	1.00	1.00
73	Counseling and Testing (Phase 3)	81,678	-	1.00	1.00
74	Equipment, Software and IT Staff Training Reduction (Phase 3)	146,556	-	-	-

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Priority		Total	FTE	FTE	FTE
75	Utility Operations	95,906	-	1.00	1.00
76	Classroom (Phase 2)	1,362,628	12.00	-	12.00
77	Business Affairs (Phase 5)	132,098	-	2.00	2.00
78	Business Affairs Admin Support (Phase 2)	3,000	-	0.10	0.10
79	Campus Police	30,400	-	0.50	0.50
80	Joint Millennial Campus	77,610	-	-	-
81	Project Management Support Reduction (Phase 2)	45,706	-	1.00	1.00
82	Housekeeping	183,453	-	5.00	5.00
83	Finance	39,166	-	1.00	1.00
84	Equipment	89,321	-	-	-
85	Grounds	83,827	-	2.00	2.00
86	Business Affairs Admin Support (Phase 3)	38,658	-	1.00	1.00
87	Reduced Systems contingency for Emergency Server Replacement	45,000	-	-	-
88	Classroom (Phase 3)	1,362,622	9.82	-	9.82
89	Classroom (Phase 4)	1,362,628	13.26	-	13.26
<b>Total 10%</b>		<b>17,319,832</b>	<b>76.68</b>	<b>79.10</b>	<b>155.78</b>